



What you need to know about this option

Implementation							ONE3	ONE5	1			estimate ONE4	I		estimate ONE6	1		
							opens	opens				opens			opens			
School	Building Capacity	Portable	Total Capacity	Program	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Notes		
		Maximum		ENG			566	750	896	999	1062	1085	1110	1132	1153			
Oakville NE #3 PS	700	: 18		FI			0	0	0	0	0	0	0	0	0	School located north of Dundas		
	788	Port: Cap:	1202	SC-SPED			0	0	0	0	0	0	0	0	0	St, east of Trafalgar Rd.		
		414		Total			566	750	896	999	1062	1085	1110	1132	1153	Scheduled to open 2025/2026 school year (subject to change).		
	Percent Ut	Percent Utilization					72%	95%	114%	127%	135%	138%	141%	144%	146%	Holding potential students for		
	Available (222	38	-108	-211	-274	-297	-322	-344	-365	future ONE #4 ps.					
	Estimate n	number of po	ortables				0	0	5	9	12	13	14	15	16			
	926	Maximum	1340	ENG				410	664	835	1024	1226	1355	1479	1547	School located north of Dundas		
		: 18	1202	FI				0	0	0	0	0	0	0	0	St, west of Sixth Line. Scheduled		
	788	Port: Cap:		SC-SPED				0	0	0	0	0	0	0	0	to open 2026/2027 school year (subject to change). Holding		
		414		Total				410	664	835	1024	1226	1355	1479	1547	potential students for future		
Oakville NE #5 PS	Percent Ut	Percent Utilization						44%	72%	90%	111%	132%	146%	160%	167%	ONE #6 ps.		
	Available ((+) / Shortag	e (-) of Pu	oil Places				516	262	91	-98	-300	-429	-553	-621	*Note that a business case has		
	Estimate n	Estimate number of portables						0	0	0	4	13	19	24	27	*Note that a business case has been submitted to the Ministry for funding for a 6-room addition (increase from 788 to		
	Percent Utilization (788)					<u> </u>		52%	84%	106%	130%	156%	172%	188%	196%			
	Available (+) / Shortage (-) of Pupil Places						378	124	-47	-236	-438	-567	-691	-759				
	Estimate n	number of po	ortables	1				0	0	2	10	19	25	30	33	926 pupil places).		
		Maximum		ENG	803	838	976	847	831	848	876	897	892	895	896	School located north of Dundas St. JK-8 English. Impacted by development. Students redirected to Palermo PS have been placed back (2024).		
	792	: 18	1206	FI	377	139	95	57	0	0	0	0	0	0	0			
Dr. David R. Williams PS*		Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0			
		414		Total	1180 149%	977	1071	904	831	848	876	897	892	895	896			
		Percent Utilization Available (+) / Shortage (-) of Pupil Places				123%	135%	114%	105%	107%	111%	113%	113%	113%	113%	Holding potential students for		
				oil Places	-388	-185	-279	-112	-39	-56	-84	-105	-100	-103	-104	future ONE #4 ps.		
Falgarwood PS	Estimate n	number of po	ortables	Tenio	24	8	12	5	2	2	4	5	4	4	5			
		Maximum : 8	729	ENG	476	618	463	459	495	597	671	804	942	1037	1137	School located south of Dundas St. JK-8 English, SPED programs. Impacted by development from holding area (north of Dundas		
	545	ļ		FI	0	0	0	0	0	0	0	0	0	0	0			
		Port: Cap: 184		SC-SPED Total	20 496	20 638	20 483	20 479	20 515	20 617	20 691	20 824	20 962	20 1057	20 1157			
	D			iotai		-									212%	St, east of Trafalgar Rd). Holding		
	Percent Utilization Available (+) / Shortage (-) of Pupil Places				91% 49	117% -93	89% 62	88% 66	95% 30	113% -72	127% -146	151% -279	176% -417	194% -512	-612	potential students for future		
				JII PIUCES	1	-93 4	0	0	0	3	-146	12	18	-512 22	27	ONE #4 ps.		
	Estimate number of portables Maximum ENG				0	0	0	0	0	0	0	0	0	0	0			
	708	: 12	984	FI	518	781	828	838	856	825	796	773	753	738	755	School located south of Dundas St. 2-8 Fl. Fl school for Dr DRW PS and Oodenawi PS. Impact		
		Port: Cap:		SC-SPED	0	0	0_0	0	0	0	0	0	0	0	0			
Forest Trail PS		276		Total	518	781	828	838	856	825	796	773	753	738	755			
	Percent Ut	tilization			73%	110%	117%	118%	121%	117%	112%	109%	106%	104%	107%			
		Available (+) / Shortage (-) of Pupil Places				-73	-120	-130	-148	-117	-88	-65	-45	-30	-47	nom development.		
		Estimate number of portables				3	5	6	6	5	4	3	2	1	2			
		Maximum		ENG	0	0	0	0	0	0	0	0	0	0	0			
	492	: 12	768	FI	445	452	457	469	489	522	535	542	551	558	571			
Munn's PS		Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	School located south of Dundas St. 2-8 Fl. Fl school for ONE #3		
		276		Total	445	452	457	469	489	522	535	542	551	558	571	PS. Impacted by development		
	Percent Ut	90%	92%	93%	95%	99%	106%	109%	110%	112%	113%	116%	from holding area (north of					
	Available (Available (+) / Shortage (-) of Pupil Places					35	24	3	-30	-43	-50	-59	-66	-79	Dundas St, east of Trafalgar Rd).		
	Estimate n	Estimate number of portables					0	0	0	1	2	2	3	3	3			
Oodenawi PS		Maximum	1176	ENG	1015	1098	1082	1080	1078	1040	997	972	949	934	921	School located north of Dundas St. JK-8 English, SPED programs.		
	762	: 18		FI	0	0	0	0	0	0	0	0	0	0	0			
	/62	Port: Cap:		SC-SPED	21	21	21	21	21	21	21	21	21	21	21			
		414		Total	1036	1119	1103	1101	1099	1061	1018	993	970	955	942			
	Percent Ut	136%	147%	145%	145%	144%	139%	134%	130%	127%	125%	124%	Impacted by development.					
	Available (+) / Shortage (-) of Pupil Places				-274	-357	-341	-339	-337	-299	-256	-231		-208	-193	-180		
	Estimate r	number of po	ortables		12	16	15	15	15	13	11	10	9	8	8			
Palermo PS	718	Maximum	994	ENG	474	396	428	432	437	446	438	465	507	539	567	School located south of Durada		
		: 12		FI	115	134	136	134	140	141	149	163	163	170	173	School located south of Dundas St. JK-8 English, 2-8 FI, SPED		
		276		SC-SPED	10	10	10	10	10	10	10	10	10	10	10	programs. FI school for ONE #.		
				Total	599	541	575	576	587	598	597	638	680	719	750	PS. Impacted by development.		
raieiiii0 r3	Percent Utilization															Students redirected to Palermo		
raieiiii0 F3	Percent Ut	tilization			83%	75%	80%	80%	82%	83%	83%	89%	95%	100%	104%			
raleiiilu ra		tilization (+) / Shortag	e (-) of Pu	oil Places	83% 119	75% 177	80% 143	80% 142	82% 131	83% 120	83% 121	89% 80	95% 39	100% -1	-32	PS have been placed back to their home school (2024).		

Option 5 Created: Nov 11, 2023

What you need to know about this option

<u>Implementation</u>												estimate			estimate	
							ONE3 opens	ONE5 opens				ONE4 opens			ONE6 opens	
School	Building Capacity	Portable	Total Capacity	Program	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Notes
Post's Corners PS		Maximum	ı	ENG	831	876	700	684	655	607	588	571	567	568	559	School located south of Dundas St. JK-8 English, SPED programs. Impacted by development.
	600	: 12	876	FI	0	0	0	0	0	0	0	0	0	0	0	
	000	Port: Cap: 276		SC-SPED	10	10	10	10	10	10	10 10	10	10	10	0 10	
				Total	841	886	710	694	665	617	598	581	577	578	569	
	Percent Ut	Percent Utilization 140%					118%	116%	111%	103%	100%	97%	96%	96%	95%	PS have been placed back
	Available (Available (+) / Shortage (-) of Pupil Places				-286	-110	-94	-65	-17	2	19	23	22	31	(2024).
	Estimate r	Estimate number of portables					5	4	3	1	0	0	0	0	0	
River Oaks PS		Maximum	777	ENG	775	739	643	564	596	624	627	632	619	612	603	School located south of Dundas St. JK-8 English. Not a holding
	639	: 6		FI	0	0	0	0	0	0	0	0	0	0	0	
	039	Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
		138		Total	775	739	643	564	596	624	627	632	619	612	603	
	Percent U	Percent Utilization					101%	88%	93%	98%	98%	99%	97%	96%	94%	No impact from development.
	Available (Available (+) / Shortage (-) of Pupil Places					-4	75	43	16	12	7	20	27	36	
	Estimate r	Estimate number of portables					0	0	0	0	0	0	0	0	0	
Sunningdale PS		Maximum		ENG	0	0	0	0	0	0	0	0	0	0	0	School located south of Dundas St. 2-8 Fl. Fl school for ONE # 5
	613	: 10	843	FI	501	508	524	545	562	578	599	608	606	605	614	
	615	Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
		230		Total	501	508	524	545	562	578	599	608	606	605	614	
	Percent U	Percent Utilization				83%	85%	89%	92%	94%	98%	99%	99%	99%	100%	PS. Impact from development.
	Available (Available (+) / Shortage (-) of Pupil Places					90	68	51	35	14	5	7	8	-1	
	Estimate r	Estimate number of portables					0	0	0	0	0	0	0	0	0	

6961

37

7329

29

30

7759 8122 8423 8799

43

58

35

9074

69

9328

78

9556

89

What you need to know about the option

Enrolments are based on October 31, 2023 actual. SPS Scenario 1420 (high yields); updated since original release of projections that were based on September 11, 2023 enrolment

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6391 6640

48

Projections assumes redirected students (K-7) return to Post's Corners PS and Dr. David R. Williams PS from Palermo PS for 2024/25; assumes current Gr7 remains at Palermo PS

All development timing are a best estimates. Development phasing have been updated as of July 2023

Number of Portables (2023) are actual numbers of portables required based on preliminary classoom usage and organization

Number of portables (2024+) are estimates based on Shortage of Pupil Place / 23 pupils

Oakville NE #4 ps opens 2030/31 (subject to change)

Oakville NE #6 ps opens 2033+ (subject to change)

*In 2023, Dr. David R. Williams PS has a maximum capacity of 1344 (24 portables). From 2024 and beyond, this school will have a maximum capacity of 1206 (18 portables)

Implementation

Total Enrolment

Total Portables

Oakville NE #3 PS opens 2025/26 as K-7 ENG school, Gr8 ENG added 2026/27

Oakville NE #5 PS opens 2026/27 as K-7 ENG school, Gr8 ENG added 2027/28

Post's Corners PS new boundary implemented starts when ONE #3 PS opens (2025/26)

The following schools have their new boundaries implemented starting 2024/25 with legacy exceptions for Gr8: Palermo, Sunningdale, Falgarwood (N of Dundas), River Oaks (N of Dundas)

GRADE 6-8 LEGACY EXEMPTION The following schools have their new boundaries implemented starting 2024/25: Dr. DRW, Forest Trail, Oodenawi and Sunningdale (students moving from Dr DRW)

GRADE 6-8 LEGACY EXEMPTION The following schools have their new boundaries implemented starting 2025/26: River Oaks (S of Dundas), Post's Corners (S of Dundas)

Dr. David R. Williams PS FI program is Gr6-8 in 2024/25; Gr7-8 in 2025/26; Gr8 in 2026/27