



## Option 6

# Created: Nov 11, 2023

What you need to know about this option Implementation

Implementation												estimate	_		estimate	_		
							ONE3 opens	ONE5 opens				ONE4 opens			ONE6 opens	1		
School	Building	Portable	Total	Program	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
	Capacity	1	Capacity	1	2023	2024				1	1			:		Notes		
Oakville NE #3 PS		Maximum : 18		ENG Fl			566 0	750 0	896 0	999 0	1062 0	1085 0	1110 0	1132 0	1153 0	School located north of Dundas		
	788	Port: Cap:	1202	SC-SPED			0	0	0	0	0	0	0	0	0	St, east of Trafalgar Rd.		
		414		Total			566	750	896	999	1062	1085	1110	1132	1153	Scheduled to open 2025/2026		
	Percent Utilization						72%	95%	114%	127%	135%	138%	141%	144%	146%	school year (subject to change). Holding potential students for		
	Available (+) / Shortage (-) of Pupil Places						222	38	-108	-211	-274	-297	-322	-344	-365	future ONE #4 ps.		
	Estimate n	Estimate number of portables					0	0	5	9	12	13	14	15	16			
	926	Maximum	n <b>1340</b>	ENG				371	598	741	886	1060	1175	1285	1342	School located north of Dundas St, west of Sixth Line. Scheduled to open 2026/2027 school year (subject to change). Holding		
		: 18	1202	FI				0	0	0	0	0	0	0	0			
	788	Port: Cap: 414		SC-SPED Total				0 371	0 598	0 741	0 886	0 1060	0 1175	0 1285	0 1342			
	Percent I It	t Utilization		lotai				40%	65%	80%	96%	114%	127%	139%	145%	potential students for future ONE #6 ps.		
Oakville NE #5 PS		+) / Shortag	e (-) of Pup	il Places				555	328	186	40	-134	-249	-359	-416	014L #0 p3.		
	Estimate number of portables					•		0	0	0	0	6	11	16	18	<ul> <li>*Note that a business case has</li> <li>been submitted to the Ministry</li> <li>for funding for a 6-room</li> <li>addition (increase from 788 to</li> <li>926 pupil placet)</li> </ul>		
	Percent Utilization (788)						47%	76%	94%	112%	135%	149%	163%	170%				
	Available (+) / Shortage (-) of Pupil Places						417	190	48	-98	-272	-387	-497	-554				
	Estimate n	umber of po	rtables	1				0	0	0	4	12	17	22	24	<sup>"</sup> 926 pupil places).		
		Maximum : 18	1	ENG	803	838	976	885	897	942	1014	1063	1071	1088	1100	School located north of Dundas		
Dr. David R. Williams PS*	792		1206	FI SC-SPED	377 0	139 0	<b>95</b> 0	<b>57</b> 0	<b>0</b> 0	0 0	<b>0</b> 0	0 0	<b>0</b> 0	0 0	0 0	St. JK-8 English. Impacted by		
		Port: Cap: 414		Total	1180	977	1071	942	897	942	1014	1063	1071	1088	1100	development. Students redirected to Palermo PS have		
	Percent Ut	ilization			149%	123%	135%	119%	113%	119%	128%	134%	135%	137%	139%	been placed back (2024).		
		+) / Shortag	e (-) of Pup	il Places	-388	-185	-279	-150	-105	-150	-222	-271	-279	-296	-308	Holding potential students for future ONE #4 ps.		
		umber of po			24	8	12	7	5	7	10	12	12	13	13	future one #4 ps.		
Falgarwood PS		Maximum		ENG	476	618	463	459	495	597	671	804	942	1037	1137			
	545	: 8	729	FI	0	0	0	0	0	0	0	0	0	0	0			
	515	Port: Cap:	, 25	SC-SPED	20	20	20	20	20	20	20	20	20	20	20			
		184		Total	496	638	483	479	515	617	691	824	962	1057	1157			
	Percent Utilization Available (+) / Shortage (-) of Pupil Places				91% 49	117% -93	89% 62	88% 66	95% 30	113% -72	127% -146	151% -279	176% -417	194% -512	212%	potential students for future		
		umber of po		iii Fiuces	43	-33	02	00	0	3	-140	12	-417	-512	-612 27	ONE #4 ps.		
		uniber oj po			-													
		Maximum		ENG	0	0	0	0	0	0	0	0	0	0	0			
		Maximum : 12		ENG Fl	0 518	0 781	0 830				0 810	0 791	0 772	0 759	0 777			
	708	1	984					0	0	0					_			
Forest Trail PS	708	: 12	984	FI	518	781	830	0 842	0 863	0 835	810	791	772	759	777	St. 2-8 FI. FI school for Dr DRW		
Forest Trail PS	708 Percent Ut	: 12 Port: Cap: 276	984	FI SC-SPED	518 0	781 0	830 0	0 842 0	0 863 0	0 835 0	<b>810</b> 0	<b>791</b> 0	<b>772</b>	<b>759</b> 0	<b>777</b> 0			
Forest Trail PS	Percent Ut Available (	: 12 Port: Cap: 276 ilization (+) / Shortage	e (-) of Pup	FI SC-SPED Total	518 0 518 73% 190	781 0 781 110% -73	830 0 830 117% -122	0 842 0 <b>842</b> 119% -134	0 863 0 863 122% -155	0 835 0 835 118% -127	810 0 810 114% -102	791 0 791 112% -83	772 0 772 109% -64	759 0 <b>759</b> 107% -51	777 0 777 110% -69	PS and Oodenawi PS. Impact		
Forest Trail PS	Percent Ut Available (	: 12 Port: Cap: 276 ilization '+) / Shortage	e (-) of Pup	FI SC-SPED Total il Places	518 0 518 73% 190 0	781 0 781 110% -73 3	830 0 830 117% -122 5	0 842 0 842 119% -134 6	0 863 0 863 122% -155 7	0 835 0 835 118% -127 6	810 0 810 114% -102 4	791 0 791 112% -83 4	772 0 772 109% -64 3	759 0 <b>759</b> 107% -51 2	777 0 777 110% -69 3	St. 2-8 Fl. Fl school for Dr DRW PS and Oodenawi PS. Impact		
Forest Trail PS	Percent Ut Available (	: 12 Port: Cap: 276 ilization +) / Shortagi umber of po Maximum	e (-) of Pup	FI SC-SPED Total il Places ENG	518 0 518 73% 190 0 0	781 0 781 110% -73 3 0	830 0 830 117% -122 5 0	0 842 0 842 119% -134 6 0	0 863 0 863 122% -155 7 0	0 835 0 835 118% -127 6 0	810 0 810 114% -102 4 0	791 0 791 112% -83 4 0	772 0 772 109% -64 3 0	759 0 <b>759</b> 107% -51 2 0	777 0 777 110% -69 3 0	St. 2-8 Fl. Fl school for Dr DRW PS and Oodenawi PS. Impact		
Forest Trail PS	Percent Ut Available (	: 12 Port: Cap: 276 ilization +) / Shortagi umber of po Maximum : 12	e (-) of Pup	FI SC-SPED Total il Places ENG FI	518 0 518 73% 190 0 0 445	781 0 781 110% -73 3 0 452	830 0 830 117% -122 5	0 842 0 842 119% -134 6	0 863 0 863 122% -155 7	0 835 0 835 118% -127 6	810 0 810 114% -102 4 0 535	791 0 <b>791</b> 112% -83 4 0 542	772 0 772 109% -64 3 0 551	759 0 <b>759</b> 107% -51 2	7777 0 7777 110% -69 3 0 0 571	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact from development. School located south of Dundas		
	Percent Ut Available ( Estimate n	: 12 Port: Cap: 276 ilization +) / Shortagi umber of po Maximum	e (-) of Pup rtables	FI SC-SPED Total il Places ENG	518 0 518 73% 190 0 0	781 0 781 110% -73 3 0	830 0 830 117% -122 5 0 0 457	0 842 0 842 119% -134 6 0 469	0 863 0 863 122% -155 7 0 489	0 835 0 835 118% -127 6 0 522	810 0 810 114% -102 4 0	791 0 791 112% -83 4 0	772 0 772 109% -64 3 0	759 0 <b>759</b> 107% -51 2 0 558	777 0 777 110% -69 3 0	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact from development.		
	Percent Ut Available ( Estimate n	: 12 Port: Cap: 276 <i>ilization</i> +) / Shortage umber of po Maximum : 12 Port: Cap: 276	e (-) of Pup rtables	FI SC-SPED Total il Places ENG FI SC-SPED	518 0 518 73% 190 0 0 0 445 0	781 0 781 110% -73 3 0 452 0	830 0 830 117% -122 5 0 457 0	0 842 0 842 119% -134 6 0 469 0	0 863 0 863 122% -155 7 0 489 0	0 835 0 835 118% -127 6 0 522 0	810 0 810 114% -102 4 0 535 0	791 0 791 112% -83 4 0 542 0	772 0 772 109% -64 3 0 551 0	759 0 759 107% -51 2 0 558 0	777 0 777 110% -69 3 0 571 0	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact from development. School located south of Dundas St. 2-8 FI. FI school for ONE #3 PS. Impacted by development from holding area (north of		
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### Option 6

### Created: Nov 11 2023

What you need to know about this option

Implementation												estimate			estimate	_
							ONE3 opens	ONE5 opens				ONE4 opens			ONE6 opens	
School	Building Capacity	Portable	Total Capacity	Program	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Notes
Post's Corners PS		Maximum		ENG	831	876	700	684	655	607	588	571	567	568	559	School located south of Dundas St. JK-8 English, SPED programs. Impacted by development. Students redirected to Palermo
	600	: 12 Port: Cap: 276	876	FI	0	0	0	0	0	0	0	0	0	0	0	
	000			SC-SPED	10	10	10	10	10	10	10	10	10	10	10	
				Total	841	886	710	694	665	617	598	581	577	578	569	
	Percent U	Percent Utilization				148%	118%	116%	111%	103%	100%	97%	96%	96%	95%	PS have been placed back (2024).
	Available (+) / Shortage (-) of Pupil Places				-241	-286	-110	-94	-65	-17	2	19	23	22	31	
	Estimate number of portables				12	12	5	4	3	1	0	0	0	0	0	
River Oaks PS		Maximum	- 777	ENG	775	739	643	564	596	624	627	632	619	612	603	School located south of Dundas St. JK-8 English. Not a holding school for north of Dundas St.
	639	:6		FI	0	0	0	0	0	0	0	0	0	0	0	
	039	Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
		138		Total	775	739	643	564	596	624	627	632	619	612	603	
	Percent U	Percent Utilization				116%	101%	88%	93%	98%	98%	99%	97%	96%	94%	No impact from development.
	Available (+) / Shortage (-) of Pupil Places				-136	-100	-4	75	43	16	12	7	20	27	36	
	Estimate number of portables				6	4	0	0	0	0	0	0	0	0	0	
Sunningdale PS		Maximum	843 ap:	ENG	0	0	0	0	0	0	0	0	0	0	0	School located south of Dundas St. 2-8 FI. FI school for ONE # 5
	613	: 10		FI	501	508	522	541	555	568	585	590	587	585	592	
	015	Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
		230		Total	501	508	522	541	555	568	585	590	587	585	592	
	Percent U	Percent Utilization				83%	85%	88%	90%	93%	95%	96%	96%	95%	97%	PS. Impact from development.
	Available	Available (+) / Shortage (-) of Pupil Places				105	91	72	58	45	29	23	26	29	21	
	Estimate number of portables				0	0	0	0	0	0	0	0	0	0	0	
	•															
Total Enrolment					6391	6640	6961	7329	7759	8122	8423	8799	9074	9328	9556	

#### What you need to know about the option

Enrolments are based on October 31, 2023 actual. SPS Scenario 1420 (high yields); updated since original release of projections that were based on September 11, 2023 enrolment Projections assumes redirected students (K-7) return to Post's Corners PS and Dr. David R. Williams PS from Palermo PS for 2024/25; assumes current Gr7 remains at Palermo PS All development timing are a best estimates. Development phasing have been updated as of July 2023

Number of Portables (2023) are actual numbers of portables required based on preliminary classoom usage and organization

Number of portables (2024+) are estimates based on Shortage of Pupil Place / 23 pupils

Oakville NE #4 ps opens 2030/31 (subject to change)

Oakville NE #6 ps opens 2033+ (subject to change)

\*In 2023, Dr. David R. Williams PS has a maximum capacity of 1344 (24 portables). From 2024 and beyond, this school will have a maximum capacity of 1206 (18 portables)

#### Implementation

Oakville NE #3 PS opens 2025/26 as K-7 ENG school, Gr8 ENG added 2026/27

Oakville NE #5 PS opens 2026/27 as K-7 ENG school, Gr8 ENG added 2027/28

Post's Corners PS new boundary implemented starts when ONE #3 PS opens (2025/26)

The following schools have their new boundaries implemented starting 2024/25 with legacy exceptions for Gr8: Palermo, Sunningdale, Falgarwood (N of Dundas), River Oaks (N of Dundas)

GRADE 6-8 LEGACY EXEMPTION The following schools have their new boundaries implemented starting 2024/25: Dr. DRW, Forest Trail, Oodenawi and Sunningdale (students moving from Dr DRW) GRADE 6-8 LEGACY EXEMPTION The following schools have their new boundaries implemented starting 2025/26: River Oaks (S of Dundas), Post's Corners (S of Dundas)

Dr. David R. Williams PS FI program is Gr6-8 in 2024/25; Gr7-8 in 2025/26; Gr8 in 2026/27