



What you need to know about this option

<u>Implementation</u>							-					estimate	,		estimate	
							ONE3 opens	ONE5 opens				ONE4 opens			ONE6 opens	
School	Building	Dortable	Total	Пиодиана	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
SCHOOL	Capacity	Portable	Capacity	Program	2023	2024	2025	2026	2027	2028	2029	2030	2031		2033	Notes
Oakville NE #3 PS		Maximum		ENG			566	750	896	999	1062	1085	1110	1132	1153	School located north of Dunda St, east of Trafalgar Rd.
	788	: 18	1202	FI			0	0	0	0	0	0	0	0	0	
		Port: Cap: 414		SC-SPED Total			0 566	0 750	0 896	0 999	0 1062	0 1085	0 1110	0 1132	0 1153	Scheduled to open 2025/2026
	Parcent III	<u> </u>	<u> </u>	lotai			72%	95%	114%	127%	135%	138%	141%	144%	146%	school year (subject to change
		Percent Utilization Available (+) / Shortage (-) of Pupil Places					222	38	-108	-211	-274	-297	-322	-344	-365	Holding potential students for future ONE #4 ps.
		Estimate number of portables					0	0	5	9	12	13	14	15	16	. Tatale one in pos
	926	Maximum 1340		ENG				410	664	835	1024	1226	1355	1479	1547	School located north of Dundas
		: 18		FI				0	0	0	0	0	0	0	0	St, west of Sixth Line. Scheduled to open 2026/2027 school year (subject to change). Holding potential students for future
	788	Port: Cap:		SC-SPED				0	0	0	0	0	0	0	0	
		414		Total				410	664	835	1024	1226	1355	1479	1547	
Dakville NE #5 PS	Percent Ut	Percent Utilization						44%	72%	90%	111%	132%	146%	160%	167%	ONE #6 ps.
	Available (Available (+) / Shortage (-) of Pupil Places						516	262	91	-98	-300	-429	-553	-621	*Note that a business case has
	Estimate number of portables							0	0	0	4	13	19	24	27	been submitted to the Ministry
	Percent Utilization (788)						52%	84%	106%	130%	156%	172%	188%	196%		
	Available (+) / Shortage (-) of Pupil Places Estimate number of portables						378 0	124 0	-47 2	-236 10	-438 19	-567 25	-691 30	-759 33		
	Estimateri	1		ENG	803	838	976	847	831	848	876	897	892	895	896	SEO PUPI. Pidocesy.
Dr. David R. Williams PS*		Maximum : 18		FI	377	139	976	57	831	0	0	0	0	0	0 0	School located north of Dundas St. JK-8 English. Impacted by development. Students redirected to Palermo PS have
	792	Port: Cap:	1206 :	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
		414		Total	1180	977	1071	904	831	848	876	897	892	895	896	
	Percent Ut	Percent Utilization			149%	123%	135%	114%	105%	107%	111%	113%	113%	113%	113%	been placed back (2024). Holding potential students for future ONE #4 ps.
	Available (Available (+) / Shortage (-) of			-388	-185	-279	-112	-39	-56	-84	-105	-100	-103	-104	
	Estimate n	number of po	ortables		24	8	12	5	2	2	4	5	4	4	5	Tutale ONE #4 ps.
Falgarwood PS		Maximum	729	ENG	476	618	463	459	495	597	671	804	942	1037	1137	
	545	: 8		FI	0	0	0	0	0	0	0	0	0	0	0	School located south of Dundas St. JK-8 English, SPED programs
		Port: Cap:		SC-SPED	20	20	20	20	20	20	20	20	20	20	20	Impacted by development fror
		184 Total			496	638	483	479	515	617	691	824	962	1057	1157	holding area (north of Dundas St, east of Trafalgar Rd). Holding
	Percent Utilization				91%	117%	89%	88%	95%	113%	127%	151%	176%	194%	212%	potential students for future
	Available (+) / Shortage (-) of Pupil Places				49 1	-93	62	66	30	-72	-146	-279	-417	-512	-612	ONE #4 ps.
	Estimate n	Estimate number of portables Maximum ENG				0	0	0	0	3	6 0	12 0	18 0	22 0	27 0	
		Maximum : 12	984	FI	0 518	781	828	838	856	825	796	773	753	738	755	School located south of Dundas St. 2-8 Fl. Fl school for Dr DRW PS and Oodenawi PS. Impact from development.
	708	Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
Forest Trail PS		276		Total	518	781	828	838	856	825	796	773	753	738	755	
	Percent Ut	tilization			73%	110%	117%	118%	121%	117%	112%	109%	106%	104%	107%	
	Available (Available (+) / Shortage (-) of Pupil Places				-73	-120	-130	-148	-117	-88	-65	-45	-30	-47	
	Estimate n	Estimate number of portables				3	5	6	6	5	4	3	2	1	2	
		Maximum		ENG	0	0	0	0	0	0	0	0	0	0	0	School located south of Dundas St. 2-8 FI. FI school for ONE #3
	492	: 12	768	FI	445	452	457	469	489	522	535	542	551	558	571	
Munn's PS		Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
	_	276	<u> </u>	Total	90%	452 92%	457	469	489	522	535	542	551	558	571	PS. Impacted by development from holding area (north of
		Percent Utilization					93%	95%	99%	106%	109%	110%	112%	113%	116%	Dundas St, east of Trafalgar Rd).
		Available (+) / Shortage (-) of Pupil Places Estimate number of portables					35	24 0	3 0	-30	-43	-50 2	-59 3	-66	-79	
Oodenawi PS	ESCITIULE T	Maximum		ENG	1015	1098	1082	1080	1078	1040	997	972	949	3 934	921	
		: 18	1176	FI	0	0	0	0	0	0	0	0	0	0	0	
	762	Port: Cap:		SC-SPED	21	21	21	21	21	21	21	21	21	21	21	School located north of Dundas
		414		Total	1036	1119	1103	1101	1099	1061	1018	993	970	955	942	St. JK-8 English, SPED program
	Percent Ut	Percent Utilization					145%	145%	144%	139%	134%	130%	127%	125%	124%	Impacted by development.
		Available (+) / Shortage (-) of Pupil Places					-341	-339	-337	-299	-256	-231	-208	-193	-180	
		Estimate number of portables				16	15	15	15	13	11	10	9	8	8	
Palermo PS	718	Maximum	994	ENG	474	396	428	432	437	446	438	465	507	539	567	School located south of Dund St. JK-8 English, 2-8 FI, SPED programs. FI school for ONE #
		: 12		FI	115	134	136	134	140	141	149	163	163	170	173	
		276		SC-SPED	10	10	10	10	10	10	10	10	10	10	10	
		2/0		Total	599	541	575	576	587	598	597	638	680	719	750	PS. Impacted by development.
	Percent Ut	tilization			83%	75%	80%	80%	82%	83%	83%	89%	95%	100%	104%	PS have been placed back to their home school (2024).
	Available ((+) / Shortag	ge (-) of Pup	oil Places	119	177	143	142	131	120	121	80	39	-1	-32	
	Estimate n	number of po	ortables		0	0	0	0	0	0	0	0	0	0	1	

Option X1 Created: Nov 11, 2023

What you need to know about this option
Implementation

Implementation							ONE3 opens	ONE5 opens				estimate ONE4 opens			estimate ONE6 opens	
School	Building Capacity	Portable	Total Capacity	Program	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Notes
Post's Corners PS		Maximum	876	ENG	831	876	700	688	664	621	607	596	591	599	596	School located south of Dundas St. JK-8 English, SPED programs. Impacted by development. Students redirected to Palermo
	600	: 12 Port: Cap: 276		FI	0	0	0	0	0	0	0	0	0	0	0	
				SC-SPED	10	10	10	10	10	10	10	10	10	10	10	
				Total	841	886	710	698	674	631	617	606	601	609	606	
	Percent Ut	Percent Utilization				148%	118%	116%	112%	105%	103%	101%	100%	101%	101%	PS have been placed back (2024).
	Available (Available (+) / Shortage (-) of Pupil Places				-286	-110	-98	-74	-31	-17	-6	-1	-9	-6	
	Estimate n	Estimate number of portables				12	5	4	3	1	1	0	0	0	0	
River Oaks PS		Maximum	: 6 777	ENG	775	739	643	560	587	609	608	608	595	581	565	School located south of Dundas St. JK-8 English. Not a holding
	639	: 6		FI	0	0	0	0	0	0	0	0	0	0	0	
	033	Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
		138		Total	775	739	643	560	587	609	608	608	595	581	565	
	Percent Ut	Percent Utilization				116%	101%	88%	92%	95%	95%	95%	93%	91%	88%	No impact from development.
	Available (Available (+) / Shortage (-) of Pupil Places					-4	79	52	30	31	31	44	58	74	
	Estimate n	Estimate number of portables				4	0	0	0	0	0	0	0	0	0	
Sunningdale PS		Maximum	843	ENG	0	0	0	0	0	0	0	0	0	0	0	School located south of Dundas St. 2-8 Fl. Fl school for ONE # 5
	613	: 10		FI	501	508	524	545	562	578	599	608	606	605	614	
	013	Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
		230		Total	501	508	524	545	562	578	599	608	606	605	614	
	Percent Ut	Percent Utilization				83%	85%	89%	92%	94%	98%	99%	99%	99%	100%	PS. Impact from development.
	Available (Available (+) / Shortage (-) of Pupil Places				105	90	68	51	35	14	5	7	8	-1	
<u> </u>	Estimate n	Estimate number of portables				0	0	0	0	0	0	0	0	0	0	
Total Enrolment					6391	6640	6961	7329	7759	8122	8423	8799	9074	9328	9556	
Total Portables					55	48	37	30	31	35	44	58	69	79	89	

What you need to know about the option

Enrolments are based on October 31, 2023 actual. SPS Scenario 1420 (high yields); updated since original release of projections that were based on September 11, 2023 enrolment

Projections assumes redirected students (K-7) return to Post's Corners PS and Dr. David R. Williams PS from Palermo PS for 2024/25; assumes current Gr7 remains at Palermo PS

All development timing are a best estimates. Development phasing have been updated as of July 2023

Number of Portables (2023) are actual numbers of portables required based on preliminary classoom usage and organization

Number of portables (2024+) are estimates based on Shortage of Pupil Place / 23 pupils

Oakville NE #4 ps opens 2030/31 (subject to change)

Oakville NE #6 ps opens 2033+ (subject to change)

*In 2023, Dr. David R. Williams PS has a maximum capacity of 1344 (24 portables). From 2024 and beyond, this school will have a maximum capacity of 1206 (18 portables)

Implementation

Oakville NE #3 PS opens 2025/26 as K-7 ENG school, Gr8 ENG added 2026/27

Oakville NE #5 PS opens 2026/27 as K-7 ENG school, Gr8 ENG added 2027/28

Post's Corners PS new boundary implemented starts when ONE #3 PS opens (2025/26)

The following schools have their new boundaries implemented starting 2024/25 with legacy exceptions for Gr8: Palermo, Sunningdale, Falgarwood (N of Dundas), River Oaks (N of Dundas)

GRADE 6-8 LEGACY EXEMPTION The following schools have their new boundaries implemented starting 2024/25: Dr. DRW, Forest Trail, Oodenawi and Sunningdale (students moving from Dr DRW)

GRADE 6-8 LEGACY EXEMPTION The following schools have their new boundaries implemented starting 2025/26: River Oaks (S of Dundas), Post's Corners (S of Dundas)

Dr. David R. Williams PS FI program is Gr6-8 in 2024/25; Gr7-8 in 2025/26; Gr8 in 2026/27