



What you need to know about this option

<u>Implementation</u>									1			estimate			estimate	1
							ONE3 opens	ONE5 opens				ONE4 opens			ONE6 opens	
School	Building Capacity	Portable	Total Capacity	Program	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Notes
	capacity	Maximum		ENG			566	750	896	999	1062	1085	1110	1132	1153	110100
Oakville NE #3 PS		: 18		FI			0	0	0	0	0	0	0	0	0	School located north of Dundas
	788	Port: Cap:	1202	SC-SPED			0	0	0	0	0	0	0	0	0	St, east of Trafalgar Rd.
		414		Total			566	750	896	999	1062	1085	1110	1132	1153	Scheduled to open 2025/2026
	Percent Ut	Percent Utilization					72%	95%	114%	127%	135%	138%	141%	144%	146%	school year (subject to change). Holding potential students for
	Available (	Available (+) / Shortage (-) of Pupil Places					222	38	-108	-211	-274	-297	-322	-344	-365	future ONE #4 ps.
	Estimate n	Estimate number of portables					0	0	5	9	12	13	14	15	16	
	926	Maximum	n 1340	ENG				410	664	835	1024	1226	1355	1479	1547	School located north of Dundas
		: 18		FI				0	0	0	0	0	0	0	0	St, west of Sixth Line. Scheduled
	788	Port: Cap:	1202	SC-SPED		0 0 0	0	0	0	0	0	0	to open 2026/2027 school year (subject to change). Holding			
		414	<u> </u>	Total				410	664	835	1024	1226	1355	1479	1547	potential students for future
Oakville NE #5 PS	Percent Ut	Percent Utilization						44%	72%	90%	111%	132%	146%	160%	167%	ONE #6 ps.
	Available (	(+) / Shortag	e (-) of Pup	oil Places				516	262	91	-98	-300	-429	-553	-621	******************************
	Estimate n	number of po	ortables					0	0	0	4	13	19	24	27	*Note that a business case has been submitted to the Ministry
		tilization (78						52%	84%	106%	130%	156%	172%	188%	196%	for funding for a 6-room
		Available (+) / Shortage (-) of Pupil Places						378	124	-47	-236	-438	-567	-691	-759	addition (increase from 788 to
	Estimate n	number of po	rtables	T -				0	0	2	10	19	25	30	33	926 pupil places).
		Maximum		ENG	803	838	976	847	831	848	876	897	892	895	896	School located north of Dundas St. JK-8 English. Impacted by development. Students redirected to Palermo PS have been placed back (2024). Holding potential students for future ONE #4 ps.
	792	: 18	1206	FI	377	139	95	57	0	0	0	0	0	0	0	
Dr. David R. Williams PS*		Port: Cap: 414		SC-SPED Total	0 <b>1180</b>	9 <b>77</b>	0 <b>1071</b>	0 <b>904</b>	0 <b>831</b>	0 <b>848</b>	0 <b>876</b>	0 <b>897</b>	0 <b>892</b>	0 <b>895</b>	0 <b>896</b>	
	2			IUlai												
	Percent Ut			:! Dlagge	149%	123%	135%	114%	105%	107%	111%	113%	113%	113%	113%	
		(+) / Shortag		III Places	-388 24	-185 8	-279 12	-112 5	-39 2	-56 2	-84 4	-105 5	-100 4	-103 4	-104 5	
Falgarwood PS	Estimate ii	number of po	1	ENG	476	618	463	459	495	597	671	804	942	1037	1137	
		Maximum : 8	729	FI	0	010	0	0	495	0	0	0	0	0	0	School located south of Dundas St. JK-8 English, SPED programs Impacted by development from holding area (north of Dundas
	545	Port: Cap:		SC-SPED	20	20	20	20	20	20	20	20	20	20	20	
		184		Total	496	638	483	479	515	617	691	824	962	1057	1157	
	Percent Ut	tilization		1	91%	117%	89%	88%	95%	113%	127%	151%	176%	194%	212%	St, east of Trafalgar Rd). Holding
		Available (+) / Shortage (-) of Pupil Places				-93	62	66	30	-72	-146	-279	-417	-512	-612	potential students for future
		Estimate number of portables				4	0	0	0	3	6	12	18	22	27	ONE #4 ps.
		Maximum		ENG	0	0	0	0	0	0	0	0	0	0	0	
	700	: 12		FI	518	781	828	838		825	796	773	753	738	755	
	708	984 Port: Cap:	SC-SPED	0			030	856		0	0		_		School located south of Dundas	
Forest Trail PS		Port: Cap:		00 0. 20	0	0	0	0	<b>856</b> 0	0	0	0	0	0	0	
		Port: Cap: 276		Total	518	0 <b>781</b>					0 <b>796</b>	773	<b>753</b>	738	755	St. 2-8 FI. FI school for Dr DRW
	Percent Ut	276					0	0	0	0						
		276	e (-) of Pup	Total	518	781	0 <b>828</b>	0 <b>838</b>	0 <b>856</b>	0 <b>825</b>	796	773	753	738	755	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact
	Available (	276 tilization		Total	<b>518</b> 73%	<b>781</b> 110%	0 <b>828</b> 117%	0 <b>838</b> 118%	0 <b>856</b> 121%	0 <b>825</b> 117%	<b>796</b> 112%	<b>773</b>	<b>753</b> 106%	<b>738</b> 104%	<b>755</b> 107%	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact
	Available (	276  tilization  (+) / Shortag  number of po		Total	<b>518</b> 73% 190	781 110% -73 3 0	0 <b>828</b> 117% -120 5	0 <b>838</b> 118% -130	0 <b>856</b> 121% -148	0 <b>825</b> 117% -117	<b>796</b> 112% -88	773 109% -65	<b>753</b> 106% -45	738 104% -30 1	<b>755</b> 107% -47	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact
	Available (	tilization (+) / Shortag number of po		Total  iil Places  ENG FI	73% 190 0 0 445	781 110% -73 3 0 452	0 828 117% -120 5 0 457	0 838 118% -130 6 0 469	0 856 121% -148 6 0 489	0 825 117% -117 5 0 522	796 112% -88 4 0 535	773 109% -65 3 0 542	753 106% -45 2 0 551	738 104% -30 1 0 558	755 107% -47 2 0 571	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact
	Available ( Estimate n	276  tilization (+) / Shortag number of po Maximum : 12  Port: Cap:	ortables	Total  Dil Places  ENG FI SC-SPED	73% 190 0 0 445	781 110% -73 3 0 452	0 828 117% -120 5 0 457	0 838 118% -130 6 0 469	0 856 121% -148 6 0 489	0 <b>825</b> 117% -117 5 0 522 0	796 112% -88 4 0 535	773 109% -65 3 0 542	753 106% -45 2 0 551	738 104% -30 1 0 558	755 107% -47 2 0 571	St. 2-8 FI. FI school for Dr DRW -PS and Oodenawi PS. Impact from development.  School located south of Dundas St. 2-8 FI. FI school for ONE #3
Munn's PS	Available ( Estimate n 492	276  tilization (+) / Shortag number of po Maximum : 12  Port: Cap: 276	ortables	Total  iil Places  ENG FI	518 73% 190 0 0 445 0 445	781 110% -73 3 0 452 0 452	0 828 117% -120 5 0 457 0 457	0 838 118% -130 6 0 469 0 469	0 856 121% -148 6 0 489 0	0 825 117% -117 5 0 522 0 522	796 112% -88 4 0 535 0 535	773 109% -65 3 0 542 0	753 106% -45 2 0 551 0	738 104% -30 1 0 558 0	755 107% -47 2 0 571 0	St. 2-8 FI. FI school for Dr DRW -PS and Oodenawi PS. Impact from development.  School located south of Dundas St. 2-8 FI. FI school for ONE #3 PS. Impacted by development
Munn's PS	Available ( Estimate n  492  Percent Ut	276  tilization (+) / Shortag number of po Maximum : 12  Port: Cap: 276  tilization	768	Total  ENG FI SC-SPED Total	518 73% 190 0 0 445 0 445 90%	781 110% -73 3 0 452 0 452 92%	0 828 117% -120 5 0 457 0 457	0 838 118% -130 6 0 469 0 469	0 856 121% -148 6 0 489 0 489	0 825 117% -117 5 0 522 0 522 106%	796  112% -88 4 0 535 0 535 109%	773 109% -65 3 0 542 0 542 110%	753 106% -45 2 0 551 0 551 112%	738 104% -30 1 0 558 0 558 113%	755 107% -47 2 0 571 0 571 116%	St. 2-8 FI. FI school for Dr DRW -PS and Oodenawi PS. Impact from development.  School located south of Dundas St. 2-8 FI. FI school for ONE #3
Munn's PS	Available ( Estimate n  492  Percent Ut Available (	z76  tilization  (+) / Shortag  number of po  Maximum : 12  Port: Cap: 276  tilization (+) / Shortag	768	Total  ENG FI SC-SPED Total	518 73% 190 0 0 445 0 445 90% 47	781 110% -73 3 0 452 0 452 92% 41	0 828 117% -120 5 0 457 0 457 93% 35	0 838 118% -130 6 0 469 0 469 95% 24	0 856 121% -148 6 0 489 0 489 99% 3	0 825 117% -117 5 0 522 0 522 106% -30	796  112% -88 4 0 535 0 535 109% -43	773 109% -65 3 0 542 0 542 110% -50	753 106% -45 2 0 551 0 551 112% -59	738 104% -30 1 0 558 0 558 113% -66	755 107% -47 2 0 571 0 571 116% -79	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact from development.  School located south of Dundas St. 2-8 FI. FI school for ONE #3 PS. Impacted by development from holding area (north of
Munn's PS	Available ( Estimate n  492  Percent Ut Available (	276  tilization (+) / Shortag number of po Maximum : 12 Port: Cap: 276  tilization (+) / Shortag number of po	768	Total  ENG FI SC-SPED Total	518 73% 190 0 0 445 0 445 90% 47 0	781 110% -73 3 0 452 0 452 92% 41	0 828 117% -120 5 0 457 0 457 93% 35	0 838 118% -130 6 0 469 0 469 95% 24	0 856 121% -148 6 0 489 0 489 99% 3 0	0 825 117% -117 5 0 522 0 522 106% -30 1	796 112% -88 4 0 535 0 535 109% -43 2	773 109% -65 3 0 542 0 542 110% -50 2	753 106% -45 2 0 551 0 551 112% -59 3	738 104% -30 1 0 558 0 558 113% -66 3	755 107% -47 2 0 571 0 571 116% -79	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact from development.  School located south of Dundas St. 2-8 FI. FI school for ONE #3 PS. Impacted by development from holding area (north of
Munn's PS	Available ( Estimate n  492  Percent Ut Available (	z76  tilization  (+) / Shortag number of po  Maximum : 12  Port: Cap: 276  tilization (+) / Shortag number of po  Maximum	768	Total  ENG FI SC-SPED Total  ENG FI SCHOOL TOTAL	518 73% 190 0 0 445 0 445 90% 47 0 1015	781 110% -73 3 0 452 0 452 92% 41 0 1098	0 828 117% -120 5 0 457 0 457 93% 35 0	0 838 118% -130 6 0 469 0 469 95% 24 0	0 856 121% -148 6 0 489 0 489 99% 3 0 1078	0 825 117% -117 5 0 522 0 522 106% -30 1 1040	796 112% -88 4 0 535 0 535 109% -43 2 997	773 109% -65 3 0 542 0 542 110% -50 2	753 106% -45 2 0 551 0 551 112% -59 3 949	738 104% -30 1 0 558 0 558 113% -66 3 934	755 107% -47 2 0 571 0 571 116% -79 3	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact from development.  School located south of Dundas St. 2-8 FI. FI school for ONE #3 PS. Impacted by development from holding area (north of
Munn's PS	Available ( Estimate n  492  Percent Ut Available (	276  tilization (+) / Shortag number of po Maximum : 12  Port: Cap: 276  tilization (+) / Shortag number of po Maximum : 18	768	Total  ENG FI SC-SPED Total  ENG FI Total	518 73% 190 0 0 445 0 445 90% 47 0 1015	781 110% -73 3 0 452 0 452 92% 41 0 1098	0 828 117% -120 5 0 457 0 457 93% 35 0 1082	0 838 118% -130 6 0 469 0 469 95% 24 0 1080	0 856 121% -148 6 0 489 0 489 99% 3 0 1078	0 825 117% -117 5 0 522 0 522 106% -30 1 1040 0	796 112% -88 4 0 535 0 535 109% -43 2 997 0	773 109% -65 3 0 542 0 542 110% -50 2 972 0	753 106% -45 2 0 551 0 551 112% -59 3 949	738 104% -30 1 0 558 0 558 113% -66 3 934 0	755 107% -47 2 0 571 0 571 116% -79 3 921	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact from development.  School located south of Dundas St. 2-8 FI. FI school for ONE #3 PS. Impacted by development from holding area (north of Dundas St, east of Trafalgar Rd).
	Available ( Estimate n  492  Percent Ut Available ( Estimate n	z76  tilization  (+) / Shortag number of po  Maximum : 12  Port: Cap: 276  tilization (+) / Shortag number of po  Maximum	768  re (-) of Puportables	Total  ENG FI SC-SPED Total  ENG FI SCHOOL TOTAL	518 73% 190 0 0 445 0 445 90% 47 0 1015	781 110% -73 3 0 452 0 452 92% 41 0 1098	0 828 117% -120 5 0 457 0 457 93% 35 0	0 838 118% -130 6 0 469 0 469 95% 24 0	0 856 121% -148 6 0 489 0 489 99% 3 0 1078	0 825 117% -117 5 0 522 0 522 106% -30 1 1040	796 112% -88 4 0 535 0 535 109% -43 2 997	773 109% -65 3 0 542 0 542 110% -50 2 972	753 106% -45 2 0 551 0 551 112% -59 3 949	738 104% -30 1 0 558 0 558 113% -66 3 934	755 107% -47 2 0 571 0 571 116% -79 3 921 0	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact from development.  School located south of Dundas St. 2-8 FI. FI school for ONE #3 PS. Impacted by development from holding area (north of Dundas St, east of Trafalgar Rd).  School located north of Dundas
	Available ( Estimate n  492  Percent Ut Available ( Estimate n  762	276  tilization  (+) / Shortag number of po  Maximum : 12  Port: Cap: 276  tilization (+) / Shortag number of po  Maximum : 18  Port: Cap: 414	768  re (-) of Puportables	Total  ENG FI SC-SPED Total  ENG FI SC-SPED Total  ENG FI SC-SPED	518 73% 190 0 0 445 0 445 90% 47 0 1015 0 21	781 110% -73 3 0 452 0 452 92% 41 0 1098 0 21 1119	0 828 117% -120 5 0 457 0 457 93% 35 0 1082 0 21	0 838 118% -130 6 0 469 0 469 95% 24 0 1080 0 21	0 856 121% -148 6 0 489 0 489 99% 3 0 1078 0 21	0 825 117% -117 5 0 522 0 522 106% -30 1 1040 0 21	796 112% -88 4 0 535 0 535 109% -43 2 997 0 21 1018	773 109% -65 3 0 542 0 542 110% -50 2 972 0 21	753 106% -45 2 0 551 0 551 112% -59 3 949 0 21	738 104% -30 1 0 558 0 558 113% -66 3 934 0 21	755 107% -47 2 0 571 0 571 116% -79 3 921 0 21	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact from development.  School located south of Dundas St. 2-8 FI. FI school for ONE #3 PS. Impacted by development from holding area (north of Dundas St, east of Trafalgar Rd).
	Available ( Estimate n  492  Percent Ut Available ( Estimate n  762	z76  tilization (+) / Shortag number of po Maximum : 12  Port: Cap: 276  tilization (+) / Shortag number of po Maximum : 18  Port: Cap: 414  tilization	768 Per (-) of Puportables 1176	Total  ENG FI SC-SPED Total  ENG FI SC-SPED Total  ENG FI SC-SPED Total	518 73% 190 0 0 445 0 445 90% 47 0 1015 0 21 1036 136%	781 110% -73 3 0 452 0 452 92% 41 0 1098 0 21 1119	0 828 117% -120 5 0 457 0 457 93% 35 0 1082 0 21 1103	0 838 118% -130 6 0 469 0 469 95% 24 0 1080 0 21 1101	0 856 121% -148 6 0 489 0 489 99% 3 0 1078 0 21 1099	0 825 117% -117 5 0 522 0 522 106% -30 1 1040 0 21 1061 139%	796 112% -88 4 0 535 0 535 109% -43 2 997 0 21 1018 134%	773 109% -65 3 0 542 0 542 110% -50 2 972 0 21 993 130%	753 106% -45 2 0 551 0 551 112% -59 3 949 0 21 970	738 104% -30 1 0 558 0 558 113% -66 3 934 0 21 955 125%	755 107% -47 2 0 571 0 571 116% -79 3 921 0 21 942	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact from development.  School located south of Dundas St. 2-8 FI. FI school for ONE #3 PS. Impacted by development from holding area (north of Dundas St, east of Trafalgar Rd).  School located north of Dundas St. JK-8 English, SPED programs.
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	Available ( Estimate n  492  Percent Ut Available ( Estimate n  762  Percent Ut Available (	z76  tilization (+) / Shortag number of po	768  768  re (-) of Puportables  1176	Total  ENG FI SC-SPED Total  ENG FI SC-SPED Total  ENG FI SC-SPED Total  ENG FI SC-SPED Total	518 73% 190 0 0 445 0 445 90% 47 0 1015 0 21 1036 136% -274 12 474	781 110% -73 3 0 452 0 452 92% 41 0 1098 0 21 1119 147% -357 16 396	0 828 117% -120 5 0 457 0 457 93% 35 0 1082 0 21 1103 145% -341 15 428	0 838 118% -130 6 0 469 0 469 95% 24 0 1080 0 21 1101 145% -339 15 432	0 856 121% -148 6 0 489 0 489 99% 3 0 1078 0 21 1099 144% -337 15 437	0 825 117% -117 5 0 522 0 522 106% -30 1 1040 0 21 1061 139% -299 13	796 112% -88 4 0 535 0 535 109% -43 2 997 0 21 1018 134% -256 11 438	773 109% -65 3 0 542 0 542 110% -50 2 972 0 21 993 130% -231 10 465	753 106% -45 2 0 551 0 551 112% -59 3 949 0 21 970 127% -208 9 507	738  104% -30 1 0 558 0 558 113% -66 3 934 0 21 955 125% -193 8 539	755 107% -47 2 0 571 0 571 116% -79 3 921 0 21 942 124% -180 8 567	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact from development.  School located south of Dundas St. 2-8 FI. FI school for ONE #3 PS. Impacted by development from holding area (north of Dundas St, east of Trafalgar Rd).  School located north of Dundas St. JK-8 English, SPED programs. Impacted by development.  School located south of Dundas St. JK-8 English, 2-8 FI, SPED
Oodenawi PS	Available ( Estimate n  492  Percent Ut Available ( Estimate n  762  Percent Ut Available ( Estimate n	tilization  (+) / Shortag number of po  Maximum : 12  Port: Cap: 276  tilization (+) / Shortag number of po  Maximum : 18  Port: Cap: 414  tilization (+) / Shortag number of po  Maximum Maximum Maximum Maximum	768 768 1176 1176	Total  Places  ENG FI SC-SPED Total  ENG FI SC-SPED Total  ENG FI SC-SPED Total  ENG FI SC-SPED Total	518 73% 190 0 0 445 0 445 90% 47 0 1015 0 21 1036 136% -274 12 474	781 110% -73 3 0 452 0 452 92% 41 0 1098 0 21 1119 147% -357 16 396 134	0 828 117% -120 5 0 457 0 457 93% 35 0 1082 0 21 1103 145% -341 15 428 136	0 838 118% -130 6 0 469 0 95% 24 0 1080 0 21 1101 145% -339 15 432	0 856 121% -148 6 0 489 0 489 99% 3 0 1078 0 21 1099 144% -337 15 437 140	0 825 117% -117 5 0 522 0 522 106% -30 1 1040 0 21 139% -299 13 446 141	796 112% -88 4 0 535 0 535 109% -43 2 997 0 21 1018 134% -256 11 438 149	773 109% -65 3 0 542 110% -50 2 972 0 21 993 130% -231 10 465 163	753 106% -45 2 0 551 0 551 112% -59 3 949 0 21 970 127% -208 9 507	738  104% -30 1 0 558 0 558 113% -66 3 934 0 21 955 125% -193 8 539 170	755 107% -47 2 0 571 0 571 116% -79 3 921 0 21 942 124% -180 8 567 173	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact from development.  School located south of Dundas St. 2-8 FI. FI school for ONE #3 PS. Impacted by development from holding area (north of Dundas St, east of Trafalgar Rd).  School located north of Dundas St. JK-8 English, SPED programs. Impacted by development.
Munn's PS  Oodenawi PS  Palermo PS	Available ( Estimate n  492  Percent Ut Available ( Estimate n  762  Percent Ut Available ( Estimate n	z76  tilization (+) / Shortag number of po  Maximum : 12  Port: Cap: 276  tilization (+) / Shortag number of po  Maximum : 18  Port: Cap: 414  tilization (+) / Shortag number of po  Maximum : 12  276	768 768 1176 1176	Total  ENG FI SC-SPED Total  ENG FI SC-SPED Total  ENG FI SC-SPED Total  ENG FI SC-SPED Total	518 73% 190 0 0 445 0 445 90% 47 0 1015 0 21 1036 136% -274 12 474 115	781 110% -73 3 0 452 0 452 92% 41 0 1098 0 21 1119 147% -357 16 396 134 10	0 828 117% -120 5 0 457 0 457 93% 35 0 1082 0 21 1103 145% -341 15 428 136	0 838 118% -130 6 0 469 95% 24 0 1080 0 21 1101 145% -339 15 432 134	0 856 121% -148 6 0 489 0 489 99% 3 0 1078 0 21 1099 144% -337 15 437 140 10	0 825 117% -117 5 0 522 0 522 106% -30 1 1040 0 21 1061 139% -299 13 446 141	796 112% -88 4 0 535 0 535 109% -43 2 997 0 21 1018 134% -256 11 438 149 10	773 109% -65 3 0 542 0 542 110% -50 2 972 0 21 993 130% -231 10 465 163 10	753 106% -45 2 0 551 0 551 112% -59 3 949 0 21 970 127% -208 9 507 163 10	738  104% -30 1 0 558 0 558 113% -66 3 934 0 21 955 125% -193 8 539 170 10	755 107% -47 2 0 571 0 571 116% -79 3 921 0 21 942 124% -180 8 567 173 10	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact from development.  School located south of Dundas St. 2-8 FI. FI school for ONE #3 PS. Impacted by development from holding area (north of Dundas St, east of Trafalgar Rd).  School located north of Dundas St. JK-8 English, SPED programs. Impacted by development.  School located south of Dundas St. JK-8 English, 2-8 FI, SPED programs. FI school for ONE #5 PS. Impacted by development.  Students redirected to Palermo
Oodenawi PS	Available ( Estimate n  492  Percent Ut Available ( Estimate n  762  Percent Ut Available ( Estimate n  718	z76  tilization (+) / Shortag number of po  Maximum : 12  Port: Cap: 276  tilization (+) / Shortag number of po  Maximum : 18  Port: Cap: 414  tilization (+) / Shortag number of po  Maximum : 12  276	re (-) of Puportables  1176  1176  1199  1199  1199  1199  1199  1199  1199	Total  Places  ENG FI SC-SPED Total  ENG FI SC-SPED Total  ENG FI SC-SPED Total  Total  Total  Total	518 73% 190 0 0 445 0 445 90% 47 0 1015 0 21 1036 136% -274 12 474 115 10 599	781 110% -73 3 0 452 0 452 92% 41 0 1098 0 21 1119 147% -357 16 396 134 10 541	0 828 117% -120 5 0 457 0 457 93% 35 0 1082 0 21 1103 145% -341 15 428 136 10 575	0 838 118% -130 6 0 469 95% 24 0 1080 0 21 1101 145% -339 15 432 134 10 576	0 856 121% -148 6 0 489 99% 3 0 1078 0 21 1099 144% -337 15 437 140 10 587	0 825 117% -117 5 0 522 0 522 106% -30 1 1040 0 21 1061 139% -299 13 446 141 10 598	796 112% -88 4 0 535 0 535 109% -43 2 997 0 21 1018 134% -256 11 438 149 10 597	773 109% -65 3 0 542 0 542 110% -50 2 972 0 21 130% -231 10 465 163 10 638	753 106% -45 2 0 551 0 551 112% -59 3 949 0 21 970 127% -208 9 507 163 10 680	738  104% -30 1 0 558 0 558 113% -66 3 934 0 21 955 125% -193 8 539 170 10 719	755 107% -47 2 0 571 116% -79 3 921 0 21 942 124% -180 8 567 173 10 750	St. 2-8 FI. FI school for Dr DRW PS and Oodenawi PS. Impact from development.  School located south of Dundas St. 2-8 FI. FI school for ONE #3 PS. Impacted by development from holding area (north of Dundas St, east of Trafalgar Rd).  School located north of Dundas St. JK-8 English, SPED programs. Impacted by development.  School located south of Dundas St. JK-8 English, 2-8 FI, SPED programs. FI school for ONE #5 PS. Impacted by development.

Option X2 Created: Nov 11, 2023

What you need to know about this option

<u>Implementation</u>									_			estimate			estimate	
							ONE3 opens	ONE5 opens				ONE4 opens			ONE6 opens	
School	Building Capacity	Portable	Total Capacity	Program	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Notes
Post's Corners PS		Maximum	876	ENG	831	876	710	687	661	617	616	616	612	610	605	School located south of Dundas St. JK-8 English, SPED programs. Impacted by development. Students redirected to Palermo
	600	: 12		FI	0	0	0	0	0	0	0	0	0	0	0	
		Port: Cap:		SC-SPED	10	10	10	10	10	10	10	10	10	10	10	
		276		Total	841	886	720	697	671	627	626	626	622	620	615	
	Percent Utilization				140%	148%	120%	116%	112%	105%	104%	104%	104%	103%	103%	PS have been placed back (2024).
	Available (+) / Shortage (-) of Pupil Places				-241	-286	-120	-97	-71	-27	-26	-26	-22	-20	-15	
	Estimate number of portables				12	12	5	4	3	1	1	1	1	1	1	
River Oaks PS		Maximum	777	ENG	775	739	633	562	590	613	600	587	575	570	556	School located south of Dundas St. JK-8 English. Not a holding school for north of Dundas St.
	639	: 6		FI	0	0	0	0	0	0	0	0	0	0	0	
	639	Port: Cap:	///	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
		138		Total	775	739	633	562	590	613	600	587	575	570	556	
	Percent Utilization				121%	116%	99%	88%	92%	96%	94%	92%	90%	89%	87%	No impact from development.
	Available (+) / Shortage (-) of Pupil Places				-136	-100	6	78	49	26	40	52	64	69	83	
	Estimate number of portables				6	4	0	0	0	0	0	0	0	0	0	
Sunningdale PS		Maximum		ENG	0	0	0	0	0	0	0	0	0	0	0	School located south of Dundas St. 2-8 FI. FI school for ONE # 5
	613	: 10	843	FI	501	508	524	545	562	578	599	608	606	605	614	
	013	Port: Cap:	043	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
		230		Total	501	508	524	545	562	578	599	608	606	605	614	
	Percent Ut	Percent Utilization				83%	85%	89%	92%	94%	98%	99%	99%	99%	100%	PS. Impact from development
	Available (	Available (+) / Shortage (-) of Pupil Places				105	90	68	51	35	14	5	7	8	-1	
	Estimate number of portables				0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment					6391	6640	6961	7329	7759	8122	8423	8799	9074	9328	9556	

## What you need to know about the option

Enrolments are based on October 31, 2023 actual. SPS Scenario 1420 (high yields); updated since original release of projections that were based on September 11, 2023 enrolment

Projections assumes redirected students (K-7) return to Post's Corners PS and Dr. David R. Williams PS from Palermo PS for 2024/25; assumes current Gr7 remains at Palermo PS

All development timing are a best estimates. Development phasing have been updated as of July 2023

Number of Portables (2023) are actual numbers of portables required based on preliminary classoom usage and organization

Number of portables (2024+) are estimates based on Shortage of Pupil Place / 23 pupils

Oakville NE #4 ps opens 2030/31 (subject to change)

Oakville NE #6 ps opens 2033+ (subject to change)

\*In 2023, Dr. David R. Williams PS has a maximum capacity of 1344 (24 portables). From 2024 and beyond, this school will have a maximum capacity of 1206 (18 portables)

## Implementation

Oakville NE #3 PS opens 2025/26 as K-7 ENG school, Gr8 ENG added 2026/27

Oakville NE #5 PS opens 2026/27 as K-7 ENG school, Gr8 ENG added 2027/28

Post's Corners PS new boundary implemented starts when ONE #3 PS opens (2025/26)

The following schools have their new boundaries implemented starting 2024/25 with legacy exceptions for Gr8: Palermo, Sunningdale, Falgarwood (N of Dundas), River Oaks (N of Dundas)

GRADE 6-8 LEGACY EXEMPTION The following schools have their new boundaries implemented starting 2024/25: Dr. DRW, Forest Trail, Oodenawi and Sunningdale (students moving from Dr DRW)

GRADE 6-8 LEGACY EXEMPTION The following schools have their new boundaries implemented starting 2025/26: River Oaks (S of Dundas), Post's Corners (S of Dundas)

Dr. David R. Williams PS FI program is Gr6-8 in 2024/25; Gr7-8 in 2025/26; Gr8 in 2026/27