



What you need to know about this option

Implementation									,			estimate	r		estimate	1
							ONE3 opens	ONE5 opens				ONE4 opens			ONE6 opens	
School	Building Capacity	Portable	Total Capacity	Program	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Notes
	Capacity	Maximum	Capacity	ENG			566	750	896	999	1062	1085	1110	1132	1153	110100
		: 18		FI			0	0	0	0	0	0	0	0	0	School located north of Dundas
	788	Port: Cap:	1202	SC-SPED			0	0	0	0	0	0	0	0	0	St, east of Trafalgar Rd.
Oakville NE #3 PS		414		Total			566	750	896	999	1062	1085	1110	1132	1153	Scheduled to open 2025/2026
	Percent I It	Percent Utilization					72%	95%	114%	127%	135%	138%	141%	144%	146%	school year (subject to change).
		Available (+) / Shortage (-) of Pupil Places					222	38	-108	-211	-274	-297	-322	-344	-365	Holding potential students for future ONE #4 ps.
		Estimate number of portables					0	0	5	9	12	13	14	15	16	
	926	Maximum	1340	ENG				410	664	835	1024	1226	1355	1479	1547	Cabaal lacated north of Dunder
	320	: 18	10.0	FI				0	0	0	0	0	0	0	0	School located north of Dundas St, west of Sixth Line. Schedule
	788	Port: Cap:	1202	SC-SPED				0	0	0	0	0	0	0	0	to open 2026/2027 school year
		414		Total	<u>. i</u>			410	664	835	1024	1226	1355	1479	1547	(subject to change). Holding
	Dercent Lit	ilization	<u> </u>	1				44%	72%	90%	111%	132%	146%	160%	167%	potential students for future ONE #6 ps.
Oakville NE #5 PS		Percent Utilization Available (+) / Shortage (-) of Punil Places						516	262	91	-98	-300	-429	-553	-621	ONL #0 ps.
		Available (+) / Shortage (-) of Pupil Places Estimate number of portables						0	0	0	4	13	19	24	27	*Note that a business case has
								52%	84%	106%	130%	156%	172%	188%	196%	been submitted to the Ministry
		Percent Utilization (788) Available (+) / Shortage (-) of Pupil Places						378	124	-47	-236	-438	-567	-691	-759	for funding for a 6-room addition (increase from 788 to
		Estimate number of portables						0	0	2	10	19	25	30	33	926 pupil places).
	Limite		Tubles	ENG	803	838	976	847	831	848	876	897	892	895	896	
		Maximum : 18		FI	377	139	95	57	031	0	0	0	0	0	0	School located north of Dunda
Dr. David R. Williams PS*	792	ļ	1206	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	St. JK-8 English. Impacted by
		Port: Cap: 414		Total	1180	977	1071	904	831	848	876	897	892	895	896	development. Students redirected to Palermo PS have
	Doronat I II	Percent Utilization		lotui											_	been placed back (2024).
		Available (+) / Shortage (-) of Pupil Pla			149%	123% -185	135% -279	114% -112	105% -39	107%	111% -84	113% -105	113% -100	113% -103	113%	Holding potential students for
				III Places	-388 24	-185 8	-279 12	-112 5	-39 2	-56 2	-84 4	-105 5	4	-103 4	-104	future ONE #4 ps.
Falgarwood PS	Estimateri	umber of po	lubies	ENC	-	-		 	 		+			1037	5 1137	
		Maximum : 8	729	ENG FI	476	618 0	463 0	459 0	495 0	597	671	804	942	0	0	School located south of Dundas
	545				0					0	0	0		ļ		St. JK-8 English, SPED programs.
		Port: Cap: 184		SC-SPED Total	20 496	20 638	20 483	20 479	20 515	20 617	20 691	20 824	20 962	20 1057	20 1157	Impacted by development from
				IUldi	91%										_	holding area (north of Dundas St, east of Trafalgar Rd). Holding
		Percent Utilization Available (+) / Shortage (-) of Punil Places				117%	89%	88%	95%	113%	127%	151%	176%	194%	212%	potential students for future
		Available (+) / Shortage (-) of Pupil Places Estimate number of portables				-93	62	66	30	-72	-146	-279	-417	-512	-612	ONE #4 ps.
	Estimate n		ortables	ENC	1	4	0	0	0	3	6	12	18	22	27	
		Maximum : 12	ım	ENG	0	0	0 828	0	0	0	700	0	0	720	0	School located south of Dundas St. 2-8 FI. FI school for Dr DRW
	708	98	984	FI SC-SPED	518	781	828 0	838 0	856 0	825 0	796 0	773	753	738	755	
Forest Trail DC		Port: Cap: 276		Total	518	781	828	838	856	825	796	773	753	738	755	
Forest Trail PS		Percent Utilization														PS and Oodenawi PS. Impact
						110%	117%	118%	121%	117%	112%	109%	106%	104%	107%	from development.
		Available (+) / Shortage (-) of Pupil Places Estimate number of portables			190	-73	-120	-130	-148 6	-117	-88	-65	-45	-30	-47	
	Estimate n	1	rtables	ENC	0	3	5	6	 	5	4	3	2	1	2	
	492	Maximum : 12	768	ENG	0	0	0	0	0	0	0	0	0	0	0	School located south of Dundas St. 2-8 Fl. Fl school for ONE #3
Munn's PS				FI SC-SPED	445	452	457 0	469 0	489 0	522 0	535	542 0	551 0	558 0	571	
		Port: Cap: 276		Total	445	452	457	469	489	522	535	542	551	558	JL.	
	Page t			iotai	90%	92%										PS. Impacted by development from holding area (north of
		Percent Utilization					93% 35	95% 24	99% 3	106%	109% -43	110%	-59	113%	116% -79	Dundas St, east of Trafalgar Rd).
		Available (+) / Shortage (-) of Pupil Places Estimate number of portables					35 0	24 0	0	-30 1	-43 2	-50 2		-66 3		
Oodenawi PS	Estimate n		1176	ENG	1015	1098	1082	1080	1078	1040	997	<i>2</i> 972	949	934	921	School located north of Dundas St. JK-8 English, SPED programs.
		Maximum : 18		FI	1015	1098	0	1080	0	0	0	0	0	934	921	
	762			SC-SPED	21	21	21	21	21	21	21	21	21	21	21	
		Port: Cap: 414		Total	1036	1119	1103	1101	1099	1061	1018	993	970	955	942	
	Porcent !!!	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			136%										124%	Impacted by development.
		Percent Utilization Available (+) / Shortage (-) of Punil Places				147% -357	145% -341	145% -339	144% -337	139% -299	134% -256	130% -231	127% -208	125% -193	-180	
		Available (+) / Shortage (-) of Pupil Places Estimate number of portables					-341 15	•	· <mark>·</mark> ······		·			-193 8		
	Estimate n		i tubies	ENC	12	16		15	15	13	11	10	9		8	School located south of Dunda St. JK-8 English, 2-8 FI, SPED programs. FI school for ONE #
Palermo PS	718	Maximum : 12 276		ENG	474	396	428	432	437	446	438	465	507	539	567	
			994	FI	115	134	136	134	140	141	149	163	163	170	173	
				SC-SPED Total	10 599	10 541	10 575	10 576	10 587	10 598	10 597	10 638	10 680	10 719	750	
		Poscont Utilization				75%			82%							PS. Impacted by development. Students redirected to Palermo
						150/	80%	80%	0 70/	83%	83%	89%	95%	100%	104%	PS have been placed back to
	Percent Ut		()-63	:: Dla	83%	†	·····		· <mark>·</mark> ·····		†			 		PS have been placed back to
	Available (alization (+) / Shortag umber of po		oil Places	119 0	177 0	143 0	142 0	131 0	120	121	80	39 0	-1 0	-32 1	PS have been placed back to their home school (2024).

Option X3 Created: Nov 11, 2023

What you need to know about this option

<u>Implementation</u>												estimate			estimate	
							ONE3 opens	ONE5 opens				ONE4 opens			ONE6 opens	
School	Building Capacity	Portable	Total Capacity	Program	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Notes
Post's Corners PS	ĺ	Maximum : 12	876	ENG	831	876	731	719	703	672	664	664	659	657	649	School located south of Dundas St. JK-8 English, SPED programs.
	600			FI	0	0	0	0	0	0	0	0	0	0	0	
	000	Port: Cap:	870	SC-SPED	10	10	10	10	10	10	10	10	10	10	10	
		276		Total	841	886	741	729	713	682	674	674	669	667	659	
	Percent Ut	Percent Utilization				148%	123%	121%	119%	114%	112%	112%	111%	111%	110%	PS have been placed back (2024).
	Available (Available (+) / Shortage (-) of Pupil Places				-286	-141	-129	-113	-82	-74	-74	-69	-66	-59	
	Estimate number of portables				12	12	6	6	5	4	3	3	3	3	3	
River Oaks PS		Maximum		ENG	775	739	613	529	547	559	551	539	527	523	512	School located south of Dundas St. JK-8 English. Not a holding
	639	: 6	777	FI	0	0	0	0	0	0	0	0	0	0	0	
	659	Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
		138		Total	775	739	613	529	547	559	551	539	527	523	512	
	Percent Ut	Percent Utilization					96%	83%	86%	87%	86%	84%	83%	82%	80%	No impact from development.
	Available (Available (+) / Shortage (-) of Pupil Places				-100	27	110	92	81	88	100	112	116	127	
	Estimate number of portables				6	4	0	0	0	0	0	0	0	0	0	
Sunningdale PS		Maximum	843	ENG	0	0	0	0	0	0	0	0	0	0	0	School located south of Dundas St. 2-8 Fl. Fl school for ONE # 5
	613	: 10		FI	501	508	524	545	562	578	599	608	606	605	614	
	013	Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
		230		Total	501	508	524	545	562	578	599	608	606	605	614	
	Percent Ut	Percent Utilization				83%	85%	89%	92%	94%	98%	99%	99%	99%	100%	PS. Impact from development.
	Available (Available (+) / Shortage (-) of Pupil Places				105	90	68	51	35	14	5	7	8	-1	
	Estimate number of portables				0	0	0	0	0	0	0	0	0	0	0	
otal Enrolment					6391	6640	6961	7329	7759	8122	8423	8799	9074	9328	9556	
Total Portables					55	48	38	31	32	38	46	61	72	81	91	

What you need to know about the option

Enrolments are based on October 31, 2023 actual. SPS Scenario 1420 (high yields); updated since original release of projections that were based on September 11, 2023 enrolment

Projections assumes redirected students (K-7) return to Post's Corners PS and Dr. David R. Williams PS from Palermo PS for 2024/25; assumes current Gr7 remains at Palermo PS

All development timing are a best estimates. Development phasing have been updated as of July 2023

Number of Portables (2023) are actual numbers of portables required based on preliminary classoom usage and organization

Number of portables (2024+) are estimates based on Shortage of Pupil Place / 23 pupils

Oakville NE #4 ps opens 2030/31 (subject to change)

Oakville NE #6 ps opens 2033+ (subject to change)

*In 2023, Dr. David R. Williams PS has a maximum capacity of 1344 (24 portables). From 2024 and beyond, this school will have a maximum capacity of 1206 (18 portables)

Implementation

Oakville NE #3 PS opens 2025/26 as K-7 ENG school, Gr8 ENG added 2026/27

Oakville NE #5 PS opens 2026/27 as K-7 ENG school, Gr8 ENG added 2027/28

Post's Corners PS new boundary implemented starts when ONE #3 PS opens (2025/26)

The following schools have their new boundaries implemented starting 2024/25 with legacy exceptions for Gr8: Palermo, Sunningdale, Falgarwood (N of Dundas), River Oaks (N of Dundas)

GRADE 6-8 LEGACY EXEMPTION The following schools have their new boundaries implemented starting 2024/25: Dr. DRW, Forest Trail, Oodenawi and Sunningdale (students moving from Dr DRW)

GRADE 6-8 LEGACY EXEMPTION The following schools have their new boundaries implemented starting 2025/26: River Oaks (S of Dundas), Post's Corners (S of Dundas)

Dr. David R. Williams PS FI program is Gr6-8 in 2024/25; Gr7-8 in 2025/26; Gr8 in 2026/27