



What you need to know about this option

Implementation									1			estimate	r		estimate	1
							ONE3 opens	ONE5 opens				ONE4 opens			ONE6 opens	
School	Building Capacity	Portable	Total Capacity	Program	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Notes
		Maximum		ENG			566	750	896	999	1062	1085	1110	1132	1153	
		: 18		FI			0	0	0	0	0	0	0	0	0	School located north of Dundas
	788	Port: Cap:	1202	SC-SPED	•		0	0	0	0	0	0	0	0	0	St, east of Trafalgar Rd.
Oakville NE #3 PS		414		Total			566	750	896	999	1062	1085	1110	1132	1153	Scheduled to open 2025/2026 school year (subject to change).
	Percent U	tilization					72%	95%	114%	127%	135%	138%	141%	144%	146%	
	Available	(+) / Shortag	e (-) of Pup	oil Places			222	38	-108	-211	-274	-297	-322	-344	-365	future ONE #4 ps.
	Estimate r	number of po	ortables				0	0	5	9	12	13	14	15	16	
	926	Maximum	1340	ENG				410	664	835	1024	1226	1355	1479	1547	School located north of Dundas
		: 18		FI				0	0	0	0	0	0	0	0	St, west of Sixth Line. Scheduled to open 2026/2027 school year
	788	Port: Cap:	1202	SC-SPED				0	0	0	0	0	-	0	(subject to change). Holding	
		414		Total				410	664	835	1024	1226	1355	1479	1547	potential students for future
Oakville NE #5 PS	Percent Utilization							44%	72%	90%	111%	132%	146%	160%	167%	ONE #6 ps.
	Available (+) / Shortage (-) of Pupil Places							516	262	91	-98	-300	-429	-553	-621	*Note that a business case has
		Estimate number of portables						0 52%	0 84%	0 106%	130%	13	19 172%	24 188%	27	been submitted to the Ministry
	Percent Utilization (788) Available (+) / Shortage (-) of Pupil Places						378	84% 124	-47	-236	156% -438	-567	-691	196% -759	for funding for a 6-room addition (increase from 788 to	
	Estimate number of portables							0	0	2	10	19	25	30	33	926 pupil places).
	Estimate 1	Maximum	, tubics	ENG	803	838	976	847	831	848	876	897	892	895	896	
	792	: 18		FI	377	139	95	57	0	0	0	0	0	0	0	School located north of Dunda
		Port: Cap:	1206	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	St. JK-8 English. Impacted by development. Students
Dr. David R. Williams PS*		414		Total	1180	977	1071	904	831	848	876	897	892	895	896	redirected to Palermo PS have been placed back (2024).
	Percent U	tilization		•	149%	123%	135%	114%	105%	107%	111%	113%	113%	113%	113%	
	Available	(+) / Shortag	oil Places	-388	-185	-279	-112	-39	-56	-84	-105	-100	-103	-104	Holding potential students for future ONE #4 ps.	
	Estimate r	number of po	ortables		24	8	12	5	2	2	4	5	4	4	5	Tuture ONE #4 ps.
		Maximum	729	ENG	476	618	463	459	495	597	671	804	942	1037	1137	
Falgarwood PS	545	: 8		FI	0	0	0	0	0	0	0	0	0	0	0	School located south of Dundas St. JK-8 English, SPED programs.
	343	Port: Cap:		SC-SPED	20	20	20	20	20	20	20	20	20	20	20	Impacted by development from holding area (north of Dundas
		184		Total	496	638	483	479	515	617	691	824	962	1057	1157	
	Percent U	Percent Utilization			91%	117%	89%	88%	95%	113%	127%	151%	176%	194%	212%	St, east of Trafalgar Rd). Holding potential students for future
	Available (+) / Shortage (-) of Pupil Places				49	-93	62	66	30	-72	-146	-279	-417	-512	-612	ONE #4 ps.
	Estimate r	number of po	ortables	1	1	4	0	0	0	3	6	12	18	22	27	
		Maximum : 12			0	0	0	0	0	0	0	0	0	0	0	School located south of Dundas St. 2-8 Fl. Fl school for Dr DRW
Forest Trail PS	708	984	984		518	781	828	838	856	825	796	773	753	738	755	
		Port: Cap: 276		SC-SPED Total	518	7 81	0 828	0 838	0 856	0 825	0 796	773	7 53	0 738	755	
	Parcent II	Percent Utilization				110%	117%	118%	121%	117%	112%	109%	106%	104%		PS and Oodenawi PS. Impact
		73% 190	-73	-120	-130	-148	-117	-88	-65	-45	-30	107% -47	from development.			
	Available (+) / Shortage (-) of Pupil Places Estimate number of portables				0	3	5	6	6	5	4	3		2	1	2
		Maximum		ENG	0	0	0	0	0	0	0	0	0	0	0	
Munn's PS	492	: 12	768	FI	445	452	457	469	489	522	535	542	551	558	571	Cabaral Israelad as who of Douglas
		Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	School located south of Dundas St. 2-8 FI. FI school for ONE #3
		276		Total	445	452	457	469	489	522	535	542	551	558	571	PS. Impacted by development
	Percent U	90%	92%	93%	95%	99%	106%	109%	110%	112%	113%	116%	from holding area (north of			
	Available	Available (+) / Shortage (-) of Pupil Places					35	24	3	-30	-43	-50	-59	-66	-79	Dundas St, east of Trafalgar Rd).
	Estimate r	number of po	ortables		0	0	0	0	0	1	2	2	3	3	3	
		Maximum		ENG	1015	1098	1082	1080	1078	1040	997	972	949	934	921	
Oodenawi PS	762	: 18	1176	FI	0	0	0	0	0	0	0	0	0	0	0	
		Port: Cap: 414		SC-SPED	21 1036	21	21	21	21	21	21	21	21	21	21	School located north of Dundas
		1 10101				1119	1103	1101	1099	1061	1018	993	970	955	942	St. JK-8 English, SPED programs. Impacted by development.
	Percent U		ua () of D	oil Places	136%	147%	145%	145%	144%	139%	134%	130%	127%	125%	124%	, seed a, seed pinetic
		(+) / Shortag		JII PIUCES	-274 12	-357 16	-341 15	-339 15	-337 15	-299 13	-256 11	-231 10	-208 9	-193 8	-180 8	
Palermo PS	Estimate	Maximum : 12	lubies	ENG	474	396	428	432	437	13 446	438	465	507	539	567	School located south of Dunda: - St. JK-8 English, 2-8 FI, SPED - programs. FI school for ONE #5 PS. Impacted by development.
	718			FI	115	134	136	134	140	141	149	163	163	170	173	
			994	SC-SPED	113	10	10	10	10	10	10	103	103	10	10	
				Total	599	541	575	576	587	598	597	638	680	719	750	
	Percent Utilization				83%	75%	80%	80%	82%	83%	83%	89%	95%	100%	104%	Students redirected to Palermo
		(+) / Shortag	e (-) of Pu	oil Places	119	177	143	142	131	120	121	80	39	-1	-32	PS have been placed back to
		number of po			0	0	0	0	0	0	0	0	0	0	1	their home school (2024).
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Option X4 Created: Nov 11, 2023

What you need to know about this option

<u>Implementation</u>									_			estimate	_		estimate	
							ONE3 opens	ONE5 opens				ONE4 opens			ONE6 opens	
School	Building Capacity	Portable	Total Capacity	Program	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Notes
Post's Corners PS		Maximum	876	ENG	831	876	666	666	657	626	629	632	623	627	620	School located south of Dundas St. JK-8 English, SPED programs. Impacted by development. Students redirected to Palermo
	600	: 12		FI	0	0	0	0	0	0	0	0	0	0	0	
	000	Port: Cap: 276		SC-SPED	10	10	10	10	10	10	10	10	10	10	10	
				Total	841	886	676	676	667	636	639	642	633	637	630	
	Percent Ut	Percent Utilization				148%	113%	113%	111%	106%	107%	107%	105%	106%	105%	PS have been placed back (2024).
	Available (Available (+) / Shortage (-) of Pupil Places				-286	-76	-76	-67	-36	-39	-42	-33	-37	-30	
	Estimate n	Estimate number of portables				12	3	3	3	2	2	2	1	2	1	
River Oaks PS		Maximum	777	ENG	775	739	678	583	594	605	586	572	563	553	541	School located south of Dundas St. JK-8 English. Not a holding - school for north of Dundas St.
	639	: 6		FI	0	0	0	0	0	0	0	0	0	0	0	
	039	Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
		138		Total	775	739	678	583	594	605	586	572	563	553	541	
	Percent Ut	Percent Utilization				116%	106%	91%	93%	95%	92%	89%	88%	86%	85%	No impact from development.
	Available (Available (+) / Shortage (-) of Pupil Places				-100	-39	56	45	35	53	67	76	86	98	
	Estimate n	Estimate number of portables				4	2	0	0	0	0	0	0	0	0	
Sunningdale PS		Maximum	ı	ENG	0	0	0	0	0	0	0	0	0	0	0	School located south of Dundas St. 2-8 FI. FI school for ONE # 5
	613	: 10	843	FI	501	508	524	545	562	578	599	608	606	605	614	
	013	Port: Cap:	043	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
		230		Total	501	508	524	545	562	578	599	608	606	605	614	
	Percent Ut	Percent Utilization				83%	85%	89%	92%	94%	98%	99%	99%	99%	100%	PS. Impact from development.
	Available (Available (+) / Shortage (-) of Pupil Places				105	90	68	51	35	14	5	7	8	-1	
	Estimate n	Estimate number of portables			0	0	0	0	0	0	0	0	0	0	0	
Total Enrolment					6391	6640	6961	7329	7759	8122	8423	8799	9074	9328	9556	
Total Portables					55	48	37	29	30	36	45	59	70	80	90	

What you need to know about the option

Enrolments are based on October 31, 2023 actual. SPS Scenario 1420 (high yields); updated since original release of projections that were based on September 11, 2023 enrolment

Projections assumes redirected students (K-7) return to Post's Corners PS and Dr. David R. Williams PS from Palermo PS for 2024/25; assumes current Gr7 remains at Palermo PS

All development timing are a best estimates. Development phasing have been updated as of July 2023

Number of Portables (2023) are actual numbers of portables required based on preliminary classoom usage and organization

Number of portables (2024+) are estimates based on Shortage of Pupil Place / 23 pupils

Oakville NE #4 ps opens 2030/31 (subject to change)

Oakville NE #6 ps opens 2033+ (subject to change)

*In 2023, Dr. David R. Williams PS has a maximum capacity of 1344 (24 portables). From 2024 and beyond, this school will have a maximum capacity of 1206 (18 portables)

Implementation

Oakville NE #3 PS opens 2025/26 as K-7 ENG school, Gr8 ENG added 2026/27

Oakville NE #5 PS opens 2026/27 as K-7 ENG school, Gr8 ENG added 2027/28

Post's Corners PS new boundary implemented starts when ONE #3 PS opens (2025/26)

The following schools have their new boundaries implemented starting 2024/25 with legacy exceptions for Gr8: Palermo, Sunningdale, Falgarwood (N of Dundas), River Oaks (N of Dundas)

GRADE 6-8 LEGACY EXEMPTION The following schools have their new boundaries implemented starting 2024/25: Dr. DRW, Forest Trail, Oodenawi and Sunningdale (students moving from Dr DRW)

GRADE 6-8 LEGACY EXEMPTION The following schools have their new boundaries implemented starting 2025/26: River Oaks (S of Dundas), Post's Corners (S of Dundas)

Dr. David R. Williams PS FI program is Gr6-8 in 2024/25; Gr7-8 in 2025/26; Gr8 in 2026/27