



## Option X5

# Created: Nov 11, 2023

What you need to know about this option Implementation

What you need to know about Implementation												estimate			estimate			
							ONE3	ONE5	]			ONE4			ONE6	]		
	Building		Total				opens	opens				opens			opens			
School	Capacity	Portable	Capacity	Program	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Notes		
		Maximum		ENG			566	750	896	999	1062	1085	1110	1132	1153			
	788	: 18	1202	FI			0	0	0	0	0	0	0	0	0	School located north of Dundas		
Oakville NE #3 PS		Port: Cap: 414		SC-SPED			0	0	0	0	0	0	0	0	0	St, east of Trafalgar Rd. Scheduled to open 2025/2026		
				Total			566	750	896	999	1062	1085	1110	1132	1153	school year (subject to change).		
	Percent Utilization						72%	95%	114%	127%	135%	138%	141%	144%	146%	Holding potential students for future ONE #4 ps.		
	Available (+) / Shortage (-) of Pupil Places Estimate number of portables						222 0	38 0	-108 5	-211 9	-274 12	-297 13	-322 14	-344 15	-365 16	luture ONE #4 ps.		
	926	Maximum	1340	ENG			0	410	664	835	1024	1226	1355	1479	1547	School located parth of Dundas		
	520	: 18	10-10	FI				0	0	0	0	0	0	0	0	School located north of Dundas St, west of Sixth Line. Schedulec to open 2026/2027 school year (subject to change). Holding potential students for future		
	788	Port: Cap:	1202	SC-SPED				0	0	0	0	0	0	0	0			
		414		Total				410	664	835	1024	1226	1355	1479	1547			
	Percent Utilization							44%	72%	90%	111%	132%	146%	160%	167%	ONE #6 ps.		
Oakville NE #5 PS	Available (+) / Shortage (-) of Pupil Places							516	262	91	-98	-300	-429	-553	-621			
	Estimate number of portables							0	0	0	4	13	19	24	27	*Note that a business case has been submitted to the Ministry		
	Percent Utilization (788)						52%	84%	106%	130%	156%	172%	188%	196%	for funding for a 6-room			
	Available (+) / Shortage (-) of Pupil Pla			oil Places				378	124	-47	-236	-438	-567	-691	-759	addition (increase from 788 to		
	Estimate n	umber of po	ortables	1				0	0	2	10	19	25	30	33	926 pupil places).		
Dr. David R. Williams PS*		Maximum	1206	ENG	803	838	976	847	831	848	876	897	892	895	896	School located north of Dundas		
	792	: 18		FI	377	139	95	57	0	0	0	0	0	0	0	St. JK-8 English. Impacted by		
		Port: Cap: 414		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	development. Students		
	-	I		Total	1180	977	1071	904	831	848	876	897	892	895	896	redirected to Palermo PS have been placed back (2024).		
	Percent Ut		- ( ) - ( )		149%	123%	135%	114%	105%	107%	111%	113%	113%	113%	113%	Holding potential students for		
		+) / Shortag		nii Places	-388	-185	-279	-112	-39 2	-56	-84	-105	-100	-103	-104	future ONE #4 ps.		
	Estimaten	1	ber of portables	ENG	24 476	<i>8</i> 618	12 463	5 459	2 495	2 597	4 671	5 804	4 942	4 1037	5 1137			
Falgarwood PS		Maximum : 8		FI	470	010	405 0	459 0	495 0	0	0/1	004	942 0	1057	0	School located south of Dundas St. JK-8 English, SPED programs Impacted by development from holding area (north of Dundas		
	545		729	SC-SPED	20	20	20	20	20	20	20	20	20	20	20			
		Port: Cap: 184		Total	496	638	483	479	515	617	691	824	962	1057	1157			
	Percent Ut	ilization		1	91%	117%	89%	88%	95%	113%	127%	151%	176%	194%	212%	St, east of Trafalgar Rd). Holding		
		+) / Shortag	e (-) of Pu	il Places	49	-93	62	66	30	-72	-146	-279	-417	-512	-612	potential students for future		
		umber of po			1	4	0	0	0	3	6	12	18	22	27	ONE #4 ps.		
		Maximum	num 2 984 Cap:	ENG	0	0	0	0	0	0	0	0	0	0	0			
	708	: 12		FI	518	781	828	838	856	825	796	773	753	738	755			
		Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	St 2 9 EL EL cohool for Dr DBW		
Forest Trail PS		276		Total	518	781	828	838	856	825	796	773	753	738	755			
	Percent Ut	Percent Utilization			73%	110%	117%	118%	121%	117%	112%	109%	106%	104%	107%	from development.		
	Available (	Available (+) / Shortage (-) of Pupil Places				-73	-120	-130	-148	-117	-88	-65	-45	-30	-47			
	Estimate n	umber of po	ortables		0	3	5	6	6	5	4	3	2	1	2			
Munn's PS	492	Maximum	768	ENG	0	0	0	0	0	0	0	0	0	0	0	School located south of Dundas		
		: 12		FI	445	452	457	469	489	522	535	542	551	558	571			
		Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	St. 2-8 FI. FI school for ONE #3		
	276			Total	<b>445</b> 90%	452	457	469	489	522	535	542	551	558	571	PS. Impacted by development from holding area (north of		
	Percent Utilization					92%	93%	95%	99%	106%	109%	110%	112%	113%	116%	Dundas St, east of Trafalgar Rd)		
		Available (+) / Shortage (-) of Pupil Places				41	35	24	3	-30	-43	-50	-59	-66	-79			
	Estimate n	umber of po	ortables	Inc	0	0	0	0	0	1	2	2	3	3	3			
Oodenawi PS		1	1aximum : 18 ort: Cap: 414 1176	ENG Fl	1015 0	1098 0	1082 0	1080 0	1078 0	1040 0	997 0	972 0	949 0	934 0	921 0			
	762			SC-SPED	21	21	21	21	21	21	21	21	21	21	21			
		1 1		Total	1036	1119	1103	1101	1099	1061	1018	993	970	955	942	School located north of Dunda St. JK-8 English, SPED programs		
	Percent 11	Percent Utilization				147%	145%	145%	144%	139%	134%	130%	127%	125%	124%	Impacted by development.		
		Available (+) / Shortage (-) of Pupil Places				-357	-341	-339	-337	-299	-256	-231	-208	-193	-180			
		+) / Sportan	Estimate number of portables				15	15	15	13	11	10	9	8	8			
	Available (		ortables		12	16								-				
	Available (	umber of po	ortables	ENG	12 474	396	428	432	437	446	438	465	507	539	567			
	Available ( Estimate n			ENG Fl	_			432 134	437 140	446 141	438 149	465 163	507 163	539 170	567 173			
	Available (	umber of po Maximum : 12	994		474	396	428		•••••••••	+	÷					St. JK-8 English, 2-8 FI, SPED		
Palermo PS	Available ( Estimate n	umber of po Maximum		FI	474 115	396 134	428 136	134	140	141	149	163	163	170	173	St. JK-8 English, 2-8 FI, SPED programs. FI school for ONE #5		
	Available ( Estimate n	umber of po Maximum : 12 276		FI SC-SPED	474 115 10	396 134 10 <b>541</b>	428 136 10	134 10 <b>576</b>	140 10 <b>587</b>	141 10	149 10	163 10	163 10	170 10	<b>173</b> 10	St. JK-8 English, 2-8 FI, SPED programs. FI school for ONE #5 PS. Impacted by development. Students redirected to Palermo		
	Available ( Estimate n 718 Percent Ut	umber of po Maximum : 12 276	994	FI SC-SPED Total	474 115 10 599	396 134 10	428 136 10 <b>575</b>	134 10	140 10	141 10 <b>598</b>	149 10 <b>597</b>	163 10 638	163 10 680	170 10 719	173 10 750	programs. FI school for ONE #5		

#### Option X5

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What you need to know about this option

Implementation												estimate			estimate	
							ONE3 opens	ONE5 opens				ONE4 opens			ONE6 opens	
School	Building Capacity	Portable	Total Capacity	Program	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Notes
Post's Corners PS		Maximum : 12 Port: Cap: 276	876	ENG	831	876	797	784	767	733	725	720	716	714	707	School located south of Dundas St. JK-8 English, SPED programs. Impacted by development. Students redirected to Palermo
	600			FI	0	0	0	0	0	0	0	0	0	0	0	
				SC-SPED	10	10	10	10	10	10	10	10	10	10	10	
				Total	841	886	807	794	777	743	735	730	726	724	717	
	Percent U	Percent Utilization			140%	148%	135%	132%	130%	124%	123%	122%	121%	121%	119%	
	Available	Available (+) / Shortage (-) of Pupil Places				-286	-207	-194	-177	-143	-135	-130	-126	-124	-117	(2024).
	Estimate r	Estimate number of portables				12	9	8	8	6	6	6	5	5	5	
River Oaks PS		Maximum	: 6 777	ENG	775	739	546	465	483	497	490	484	470	466	455	School located south of Dundas St. JK-8 English. Not a holding school for north of Dundas St.
	639	:6		FI	0	0	0	0	0	0	0	0	0	0	0	
	039	Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
		138		Total	775	739	546	465	483	497	490	484	470	466	455	
	Percent U	Percent Utilization			121%	116%	85%	73%	76%	78%	77%	76%	74%	73%	71%	No impact from development.
	Available	Available (+) / Shortage (-) of Pupil Places			-136	-100	93	174	156	142	149	156	169	173	184	
	Estimate r	Estimate number of portables			6	4	0	0	0	0	0	0	0	0	0	
Sunningdale PS		Maximum	843	ENG	0	0	0	0	0	0	0	0	0	0	0	School located south of Dundas St. 2-8 FI. FI school for ONE # 5
	613	: 10		FI	501	508	524	545	562	578	599	608	606	605	614	
	013	Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
		230		Total	501	508	524	545	562	578	599	608	606	605	614	
	Percent U	Percent Utilization				83%	85%	89%	92%	94%	98%	99%	99%	99%	100%	PS. Impact from development.
	Available	Available (+) / Shortage (-) of Pupil Places				105	90	68	51	35	14	5	7	8	-1	
	Estimate r	Estimate number of portables				0	0	0	0	0	0	0	0	0	0	
Total Enrolment					6391	6640	6961	7329	7759	8122	8423	8799	9074	9328	9556	_
Total Portables					55	48	41	34	35	40	49	63	74	84	94	

#### What you need to know about the option

Enrolments are based on October 31, 2023 actual. SPS Scenario 1420 (high yields); updated since original release of projections that were based on September 11, 2023 enrolment Projections assumes redirected students (K-7) return to Post's Corners PS and Dr. David R. Williams PS from Palermo PS for 2024/25; assumes current Gr7 remains at Palermo PS All development timing are a best estimates. Development phasing have been updated as of July 2023

Number of Portables (2023) are actual numbers of portables required based on preliminary classoom usage and organization

Number of portables (2024+) are estimates based on Shortage of Pupil Place / 23 pupils

Oakville NE #4 ps opens 2030/31 (subject to change)

Oakville NE #6 ps opens 2033+ (subject to change)

\*In 2023, Dr. David R. Williams PS has a maximum capacity of 1344 (24 portables). From 2024 and beyond, this school will have a maximum capacity of 1206 (18 portables)

#### Implementation

Oakville NE #3 PS opens 2025/26 as K-7 ENG school, Gr8 ENG added 2026/27

Oakville NE #5 PS opens 2026/27 as K-7 ENG school, Gr8 ENG added 2027/28

Post's Corners PS new boundary implemented starts when ONE #3 PS opens (2025/26)

The following schools have their new boundaries implemented starting 2024/25 with legacy exceptions for Gr8: Palermo, Sunningdale, Falgarwood (N of Dundas), River Oaks (N of Dundas)

GRADE 6-8 LEGACY EXEMPTION The following schools have their new boundaries implemented starting 2024/25: Dr. DRW, Forest Trail, Oodenawi and Sunningdale (students moving from Dr DRW)

GRADE 6-8 LEGACY EXEMPTION The following schools have their new boundaries implemented starting 2025/26: River Oaks (S of Dundas), Post's Corners (S of Dundas)

Dr. David R. Williams PS FI program is Gr6-8 in 2024/25; Gr7-8 in 2025/26; Gr8 in 2026/27