



Halton District School Board

Report Number: 12119

Date: October 11, 2012

INFORMATION FOR DECISION

TO: The Chair and Members of the
Halton District School Board

FROM: Lucy Veerman, Superintendent of Business
David Euale, Director of Education

RE: 2011-12 LTAP Update / School Boundary Reviews

Warrant

This report provides an update of the 2011/2012 LTAP where school boundary reviews needed to be initiated.

RECOMMENDATION

Be it resolved that the Halton District School Board direct staff to undertake a school boundary review for the new SE Milton #7 ps with an expected completion date of no later than February 2013.

Background

The 2011/12 Long Term Accommodation Plan (LTAP) provided enrolment projections for 2012 to 2021 for each Elementary and Secondary Review Area (ERA and SRA) in the Board as well as for each elementary and secondary school within the system.

The basis of this plan is to identify new capital project initiatives for the Board from 2013/14 to 2015/16 as required by the Ministry of Education for the Capital Priorities Template. As well, the LTAP provides the opportunity to identify the school boundary review initiatives that are to be undertaken as a result of ongoing capital initiatives, as well as to address accommodation pressures due to new residential development, changing demographics, and program pressures. As well, the plan identified review areas and schools where enrolment issues will occur within the immediate future and the need to undertake associated boundary reviews.

Discussion

In the 2011/2012 LTAP, a boundary issues table was provided to the Board which identified the need to undertake boundary reviews and proposed start and completion date. TABLE 1 identified the boundary initiatives and the date of completion. As a result, four boundary reviews were completed during the 2011/2012 school year. The only exception was that the SE Milton #7 boundary review was not undertaken, as it was determined that there was sufficient space in existing holding schools to accommodate students for the 2012/2013 school year.

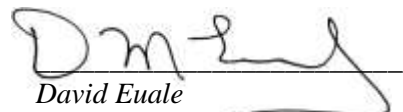
The 2011/2012 LTAP identified a number of enrolment issues within various review areas in Halton (refer to TABLE 2). It is expected that these issues will be reviewed as part of the 2012/2013 LTAP, and recommendations presented with respect to the undertaking of future school boundary reviews.

Conclusions

The Board completed four boundary reviews since the 2011/2012 LTAP was approved. However, Board staff has identified a school boundary review for the new SE Milton #7 public school needs to commence immediately with an expected completion date of February 2013.

Respectfully submitted,

Lucy Veerman
Superintendent of Business Services



David Euale
Director of Education

2011/2012 LTAP BOUNDARY ISSUES (Table 1)

		St u dy	Date of Commencement	Expected Date of Completion
1	Alton Community Elementary School Boundary Review	To review and recommend elementary school program and boundary for the new ERA 109 elementary school located in the Alton Community scheduled to open for September 2012.	October-11	January-12
2	North Burlington Secondary Schools Boundary Review	To review and recommend secondary school program and accommodation for the new SRA 101 North Burlington high school located in the Alton Community and scheduled to open for September 2012.	February-12	June-12
3	North-West Oakville Elementary school Boundary review	To review and recommend revisions to elementary school program and boundaries within ERA 114 and ERA 115 (North-West Oakville)	December-11	March-12
4	Milton Community Elementary School Boundary Review	To review and recommend elementary school programs and boundaries for the new SE Milton #7 elementary school and the SW Milton #8 elementary school.	December-11	March-12

2011/2012 LTAP ENROLMENT ISSUES (Table 2)

	Review Area	Description	Schools
1	ERA 102	Declining enrolment over the next 10 years, utilization of facilities declines to 63% in 2021. Ryerson PS is currently exhibiting the lowest utilization of pupil places within this review area, with the school's enrolment at 39% of the school's OTG capacity. By 2021, the school is projected to have an enrolment of 185 with a utilization rate of 35%.	John T. Tuck, Pauline Johnson, Ryerson and Tecumseh Public Schools
2	ERA 103	Pineland PS English and French Immersion program imbalances lead to a review in 2010. Board staff has indicated that they will continue to monitor the situation at the school to ensure the sustainability of the English program which has seen years with no uptake.	Frontenac, Mohawk Gardens and Pineland Public Schools
3	ERA 105	Declining enrolment over the next 10 years, utilization of facilities will decline to 67% in 2021. Brant Hills PS enrolment is projected to decline to the point that by 2019 the school's enrolment will be at 50% of the school's OTG capacity.	Brant Hills, Bruce T. Lindley, C.H. Norton, and Paul A. Fisher Public Schools
4	ERA 111	All students within this area currently attend schools outside this review area (Gladys Speers, Eastview, Pine Grove, Pineland and Mohawk Gardens Public Schools). The 2011/2012 LTAP identifies the opportunity to develop an elementary school within the Lakeshore Woods community in order to address this issue as well as potentially alleviating accommodation pressures at Pine Grove PS in ERA 112. As a result, there may be a need to review accommodation in ERA 111 and ERA 112 in the form of a PARC. Development of this project would be subject to the outcome of the PARC and funding approvals from the Ministry of Education.	Oakville SW #1 ps, Elementary school in Lakeshore Woods Community
5	ERA 112	The area in question will continue to see enrolment being close to or slightly over capacity over the next ten years. Changes in the FI uptake at Pine Grove PS in 2011 have resulted in enrolments not exceeding building and portable capacity as projected in the 2010 LTAP. Nevertheless, it is projected that enrolment at Pine Grove PS will continue to exceed its building capacity over the next 10 years. The undertaking of a PARC in the area as part of the potential development of an Oakville SW #1 ps (ERA 111 elementary school) in the Lakeshore Woods Community may provide the necessary accommodation relief. However, in the event that the end result is that a new school is not constructed, the PARC will need to address the accommodation pressures at Pine Grove PS. It should be noted that the Board must approve the initiation of a PARC.	Brookdale, Eastview, Gladys Speers, Oakwood, Pine Grove and W.H. Morden Public Schools
6	ERA 119	There may be a need to review the delivery of the French Immersion program in Milton in order to address the expected accommodation pressures at WI Dick PS. Martin Street PS enrolments for 2011 indicate that there is a higher uptake for the French Immersion program from SK going into Grade 1, which in turn has created an imbalance with the English program. Less than 10 students have elected to attend Grade 1 English program per year since 2004. There is a risk for triple grades in the English program.	E.W. Foster, J.M. Denyes, Martin Street, Robert Bladwin, Sam Sherratt, W.I. Dick
7	ERA 126	Some decline in enrolment over the next 10 years. Limehouse PS is currently exhibiting the lowest utilization of pupil places within this review area, with the school's enrolment at 66% of the school's OTG capacity. By 2021, the school is projected to have an enrolment of 92 with a utilization rate of 50%.	Glen Williams, Limehouse, McKenzie-Smith Bennett, Pineview and Robert Little PS
8	SRA 100 and 101	Declining enrolments in these review areas along with the opening of the new Burlington NE hs, in SRA 101 in 2013 adding an additional 1200 pupil places will result in a surplus of 2406 secondary pupil places in 2021. It would appear there is a need to address the over-abundance of secondary pupil places within Burlington as a result of the opening of the new school.	North Burlington high school located in the Alton Community