

OPERATIONAL PLAN “SYSTEM” 2015 – 2016 HIGHLIGHTS March, 2016

System GOALS

- Goal 1: The Halton District School Board will integrate proactive and strategic communications with the Board’s initiatives and achievements in order to increase public confidence and understanding.
- Goal 2: The Halton District School Board will plan, provide and maintain facilities as safe, accessible, comfortable and engaging learning environments for all students and staff.
- Goal 3: The Halton District School Board will provide and maintain a technology infrastructure to engage and support 21st century learning for all students and staff.
- Goal 4: The Halton District School Board will optimize the resources and learning environments through innovative program delivery models and partnerships.

Multi-Year Plan ‘System’ – Goal 1

Goal 1: The Halton District School Board will integrate proactive and strategic communications with the Board’s initiatives and achievements in order to increase public confidence and understanding.

Strategy:

- Implementation of priority goals identified from Communications Audit
- Upgrade Boardroom technology

Multi-Year Plan ‘System’ – Goal 1

Outcome:

- Have hired a full-time digital media specialist who has made enhancements to our corporate website
- Working with firm on redesigning our website. Should be up by June, 2016
- First year we have posted Director’s Report online- feedback has been positive
- Boardroom has had significant upgrades the past year

Multi-Year Plan ‘System’ – Goal 2

Goal 2: The Halton District School Board will plan, provide and maintain facilities as safe, accessible, comfortable and engaging learning environments for all students and staff.

Strategy:

- Act on the approved projects contained in the ‘Close the Gap’ initiative

Multi-Year Plan ‘System’ – Goal 2

Outcome:

- Improvements to our school libraries
- The Special Education and Programs Specialty Classroom initiatives will offer enhanced individual and classroom accessibility and curriculum driven classroom alterations to meet the needs of the students
- Electrical and Air Conditioning for our Elementary and Secondary Schools

Multi-Year Plan 'System' – Goal 3

Goal 3: The Halton District School Board will provide and maintain a technology infrastructure to engage and support 21st century learning for all students and staff.

Strategy:

- By 2016, WiFi connectivity will be provided in 95% of our portable classrooms, and in 99% of our school building classrooms and all school libraries (currently 80% and 0%)
- Define and move toward mandated Information and Communication Technology (ICT) activities for students at various grade levels

Multi-Year Plan 'System' – Goal 3

Outcome:

- We have achieved "98.5" WiFi coverage in our schools
- All portables have WiFi coverage
- Networked Collaborative Professional Learning: A focus on student learning and technology
- System PD for Bring-IT Teachers

Multi-Year Plan 'System' – Goal 4

Goal 4: The Halton District School Board will optimize the resources and learning environments through innovative program delivery models and partnerships.

Strategy:

- Revised Fundraising Procedure available for review by the Policy, Bylaw and Governance Committee
- Pilot Electronic Funds Transfer to selected vendors with a plan for a complete roll-out by the end of 2015

Multi-Year Plan 'System' – Goal 4

Outcome:

- Fundraising Administrative Procedure has been updated to reflect Ministry of Education Guidelines
- Pilot for Electronic Funds Transfer (EFT) has been implemented with a full roll-out prior to the end of 2016