Appendix 1: Unused Space in Schools for Community Partnerships

Elementary Schools

| School | Review Area | Municipality | School Org. | отс | Excess Pupil Places/ Low Util. | Avg. No. of Rooms Avail. 3. | Year Avail. | Physical Sep. of Space | Space Req. for Prog. | Access to Space | Parking Avail. | Zoning ¹ |
|------------------------------|----------------|--------------|----------------|-----|---|-----------------------------------|----------------|------------------------------|-------------------------------|-----------------------|-------------------|---------------------|
| Makwendam PS | ERA 102 | Burlington | K-6 | 541 | 265 | 8 | 2024 | Υ | N | Y | TBD | R3.2 |
| Mohawk Gardens PS | ERA 103 | Burlington | K-6 | 473 | 185 | 7 | 2024 | Y | N | Y | TBD | R2.3 |
| Pineland PS | ERA 103 | Burlington | 2-8 | 651 | 250 | 9 | 2024 | Y | N | Y | TBD | R2.3 |
| Charles R. Beaudoin PS | ERA 107 | Burlington | K-8 | 645 | 199 | 7 | 2024 | TBD | N | Y | TBD | R3.2 |
| Alexander's PS | ERA 108 | Burlington | K-8 | 645 | 255 | 9 | 2024 | TBD | N | Y | TBD | RO3 |
| Kilbride PS | ERA 110 | Burlington | K-8 | 363 | 112 | 4 | 2024 | TBD | N | TBD | TBD | NEC |
| Pine Grove PS | ERA 112 | Oakville | 2-8 | 567 | 217 | 7 | 2024 | Υ | N | Υ | TBD | CO |
| Abbey Lane PS | ERA 115 | Oakville | K-8 | 441 | 217 | 7 | 2024 | Υ | N | Υ | TBD | CU |
| Emily Carr | ERA114 | Oakville | K-8 | 743 | 178 | 6 | 2024 | TBD | N | TBD | TBD | CU |
| Martin Street | ERA119 | Milton | K-8 | 762 | 195 | 7 | 2026 | TBD | N | TBD | TBD | ı |
| George Kennedy PS | ERA 125 | Halton Hills | K-5 | 584 | 223 | 9 | 2024 | TBD | N | Υ | TBD | I |
| Limehouse PS | ERA 126 | Halton Hills | K-5 | 187 | 74 | 3 | 2024 | TBD | N | Υ | TBD | RCI |
| McKenzie-Smith Bennett PS | ERA 126 | Halton Hills | K-6 | 772 | 425 | 15 | 2024 | Y | N | Y | Y | I |

Secondary Schools

| School | Review Area | Municipality | School Org. | OTG (21:1) | Excess Pupil Places (2023) | Util. Rate (2023) | Avg. No. of Rooms Avail. | Year Avail. | Physical Sep. of Space | Space Req. for Prog. | Access to Space | Parking Avail. | Zoning 1 |
|-------------------------|----------------|--------------|----------------|---------------|-------------------------------------|-------------------------|--------------------------------|----------------|------------------------------|----------------------------|-----------------------|-------------------|-------------|
| Lester B. Pearson HS | SRA 100 | Burlington | 9-12 | 642 | TBD | 0% | ALL | Sept 2026 | Y | Ν | Y | Υ | R3.2 |
| M.M. Robinson HS | SRA 100 | Burlington | 9-12 | 1482 | 261 | 80.2% | 11 | 2024 | Y | N | Y | Y | R3.1 |
| Nelson HS | SRA 100 | Burlington | 9-12 | 1530 | 168 | 91.2% | 6 | TBD | TBD | N | TBD | TBD | R3.2 |

Notes

See respective municipal zoning by-laws for site use restrictions at each school site.
Grey represents schools that will be participating in 2023/24 boundary reviews/redirections
Subject to the interior configuration of the space, and may fluctuate year over year.

Appendix 2: Proposed Capital Projects Available for Community Partnerships

| Capital Project | Type of Capital Project | School Configuration | Review Area | Municipality | Year of Potential Impact |
|---|---------------------------------------|----------------------|----------------------|--------------|--------------------------|
| Oakville NE #4 ps | New School | Elementary | ERA 118 | Oakville | 2029+ ^{1.} |
| Oakville NE #6 ps | New School | Elementary | ERA 118 | Oakville | 2031+ ^{1.} |
| Milton District HS | Addition | Secondary | ERA 119 | Milton | TBD ^{5.} |
| Central PS and Burlington Central HS | Feasibility Study for Rebuild (JK-12) | Elementary/Secondary | ERA 101 / SRA 100 | Burlington | TBD ^{5.} |
| Vision Georgetown lands | New Schools | Elementary | ERA 124 | Halton Hills | 2027+ ^{3.} |
| Trafalgar Secondary Plan Schools (Phase IV lands) | New Schools (4) | Elementary | ERA 120 | Milton | 2027+ ^{2.} |
| Trafalgar Secondary Plan School (Phase IV lands) | New School | Secondary | ERA 120 | Milton | 2027+ ^{2.} |
| Georgetown South #3 ps | New School | Elementary | ERA 124 | Halton Hills | 2027+ ^{3.} |
| New Board Administrative Centre | New Building ^{4.} | N/A | N/A | TBD | TBD |

Notes

Timing of all capital projects are contingent on Ministry funding, site acquisition and issuance of municipal approvals/building permits.

- ¹ Timing is pending on which elementary school site in North Oakville Secondary Plan will be available for development first
- ² There are a total of 5 Schools planned in the Trafalgar Secondary Plan. Location & timing to be determined.
- ³ The timing of the next Georgetown public schools will be dependent on the advancements of the area secondary plans.
- ⁴ The proposed Administrative Centre GFA is still being reviewed.
- ⁵ Timing is reliant on Ministry Funding.

Appendix 3 - HDSB Community Partnerships: September 2023

| Type of Use | Operator/Community Group | School | What is being used | |
|----------------------|---|-------------------------------------|---|--|
| Child Care Centres | Milton Community Resource Centre | Bruce Trail PS | Purpose built wing | |
| Child Care Centres | Milton Community Resource Centre | Viola Desmond PS | Purpose built wing | |
| Child Care Centres | Munn's Child Care Centre | Iroquois Ridge H.S. | Purpose built wing | |
| Child Care Centres | Oakville Family YMCA | Dr. David R. Williams PS | Purpose built wing | |
| Child Care Centres | Oakville Family YMCA | Oakville Trafalgar H.S. | Purpose built wing | |
| Child Care Centres | Oakville Family YMCA | Pilgrim Wood PS | Purpose built wing | |
| Child Care Centres | Oakville Family YMCA | River Oaks PS | Purpose built wing | |
| Child Care Centres | Pearson Community Co-op Nursery School | Brant Hills PS | Surplus Classroom Space | |
| Child Care Centres | Sharlaur Children's Centre (Burlington) Inc. | Rattlesnake Point PS | Purpose built wing | |
| Child Care Centres | TBD | Milton #12 ps | Purpose built wing | |
| Child Care Centres | The Family Place | Heritage Glen PS | Purpose built wing | |
| Child Care Centres | Today's Family | C.H. Norton PS | Purpose built wing | |
| Child Care Centres | YMCA of Hamilton/Burlington | Frontenac PS | Surplus Classroom Space | |
| Child Care Centre | TBD - Spring 2024 | Milton SW #12 PS | Purpose built wing | |
| Community User Group | Brock University (effective April 1, 2023) | Former Lester B. Pearson HS | Multiple areas within building (32,660 sq ft) | |
| Community User Group | Halton Hills Youth Network (Town of Halton Hills) | Gary Allan Learning Centre North | Surplus Classroom and Admin Space (Kitchen, gym, office, classroom) | |
| Community User Group | Ontario Public Supervisory Officials | Iroquois Ridge HS | Office space in concourse on | |

| Type of Use | Operator/Community Group | School | What is being used | |
|------------------------------------|--|------------------------------|-------------------------|--|
| | Association (OPSOA) | | main floor | |
| EarlyOn Child and Family Centre | Milton Community Resource Centre | Viola Desmond PS | Purpose built wing | |
| EarlyOn Child and Family Centre | Oakville Parent - Child Centre | Oakwood PS | Two empty classrooms | |
| EarlyOn Child and Family Centre | Region of Halton - MSB hub with Our Kids Network - effective June 1, 2021 | Mackenzie Smith Bennett | Surplus Classroom Space | |
| ECPP Services (Section 23 Program) | Erin Oaks Centre for Treatment & Development | Eastview PS | Surplus Classroom Space | |
| ECPP Services (Section 23 Program) | Woodview Mental Health & Autism Services | Harrison PS | Surplus Classroom Space | |
| ECPP Services (Section 23 Program) | Woodview Mental Health & Autism Services | McKenzie-Smith Bennett PS | Surplus Classroom Space | |
| ECPP Services (Section 23 Program) | Woodview Mental Health & Autism Services | Milton District HS | Surplus Classroom Space | |
| ECPP Services (Section 23 Program) | Woodview Mental Health & Autism Services | Rolling Meadows PS | Surplus Classroom Space | |
| Gymnasium | City of Burlington | Dr. Frank J. Hayden | Purpose built wing | |
| Gymnasium | Town of Oakville | Falgarwood PS | Purpose built wing | |
| Municipal Library Resources | Burlington Public Library | Dr. Frank J. Hayden | Surplus Classroom Space | |
| Municipal Library Resources | Burlington Public Library | Kilbride PS | Surplus Classroom Space | |
| Municipal Library Resources | Oakville Public Library | James W. Hill PS. | Surplus Classroom Space | |
| Municipal Library Resources | Oakville Public Library | White Oaks S.S. | Surplus Classroom Space | |
| Pool | City of Burlington | Aldershot HS | Pool Facility | |
| Pool | Town of Halton Hills | Georgetown District HS | Pool Facility | |
| Pool | Town of Halton Hills | McKenzie-Smith Bennett | Pool Facility | |

| Type of Use | Operator/Community Group | School | What is being used | |
|--------------------------------|--------------------------|------------------------|--------------------------------------|--|
| | | PS | | |
| Pool | Town of Oakville | White Oaks SS | Pool Facility | |
| Shared turf playfield | City of Burlington | Nelson HS | Outdoor Artificial Turf Field | |
| Shared turf playfield | Town of Halton Hills | Georgetown District HS | Outdoor Artificial Turf Field | |
| Shared turf playfield and dome | Milton Sports Dome Inc. | Craig Kielburger HS | Outdoor Artificial Turf Field & Dome | |