



**RATIONALE:** Based on a PARC Request. Staff modified based on PARC comments:

- To balance enrolments north of the QEW.
- To create suitable facilities for SC-SPED and Essential at Nelson
- Food Service program to M.M. Robinson HS

**ISSUES:**

- SC-SPED, ESS programs relocated from Robert Bateman HS to Nelson HS.
- International Baccalaureate (IB) program relocated from Robert Bateman HS to Burlington Central HS.
- FI program removed from Dr. Frank J. Hayden SS.
- Nelson HS exceeds Total Capacity.
- Low enrolments at Aldershot HS
- EXTF program added to M.M. Robinson HS.

**NOTES:**

- Aldershot HS: Utilization rates increase to 87% by 2020, then expected to decrease.
- Aldershot HS: No change to the Aldershot HS catchment. Total enrolment is under 500 students.
- Burlington Central HS: Boundary expands to include areas east of Guelph Line.
- Burlington Central HS: International Baccalaureate program to be added.
- Burlington Central HS: Utilization rates increase to 90% in 2020 and continue to increase until 2024.
- Nelson HS: SC-SPED and ESS programming (both under SC-SPED) added. New facilities to be constructed.

**NOTES CON'T:**

- Nelson HS: Utilization rates expected to increase to 123%, by 2020, then are projected to decline.
- Robert Bateman HS: **Closes in June 2018.**
- M.M. Robinson HS: ENG boundary to expand to include Lester B. Pearson HS.
- M.M. Robinson HS: FI boundary expanded to include Dr. Frank J. Hayden SS.
- M.M. Robinson HS: EXTF program added.
- M.M. Robinson HS: Utilization rates increase to 105% by 2020, then expected to increase to 2022.
- Lester B. Pearson HS: **Closes in June 2018.**
- Dr. Frank J. Hayden SS: Becomes an English-only school.
- Dr. Frank J. Hayden SS: Utilization rates decrease to 117% by 2020, then expected to increase to 2021.

**IMPACT ON ELEMENTARY SCHOOLS:**

- Alexander's PS, John William Boich PS, Orchard Park PS, Charles R. Beaudoin PS: Split grade 8 cohort between Dr. Frank J. Hayden SS (ENG) and M.M. Robinson HS (FI).
- Tecumseh PS, Frontenac PS, C.H. Norton PS: to have a unified cohorts.

**RESULTS:**

By 2020, there will be an approximate shortage of 411 pupil places overall; south of the QEW will have a shortage of 266 pupil places and north of the QEW to have a shortage of 145 pupil places. Overall a reduction of 1965 secondary pupil places. Utilization Rates are between 102% and 109%

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aldershot HS Grades 9-12	ENG	558	10	768	337	358	368	389	381	361	356	343	337	329	343
	FI				99	106	102	102	102	108	110	114	111	105	114
	<b>Total</b>				<b>436</b>	<b>464</b>	<b>470</b>	<b>491</b>	<b>483</b>	<b>470</b>	<b>466</b>	<b>457</b>	<b>449</b>	<b>434</b>	<b>457</b>
	<b>Available Pupil Places</b>	122	94	88	67	75	88	92	101	109	124	101			
	<b>Percent Utilization</b>	78%	83%	84%	88%	87%	84%	83%	82%	80%	78%	82%			
Burlington Central HS Grades 9-12, ESL Program, IB Program	ENG	870	6	996	542	532	716	704	688	678	681	681	707	698	690
	FI				54	61	73	79	97	115	118	119	115	107	108
	<b>Total</b>				<b>596</b>	<b>593</b>	<b>789</b>	<b>784</b>	<b>784</b>	<b>794</b>	<b>800</b>	<b>800</b>	<b>822</b>	<b>805</b>	<b>798</b>
	<b>Available Pupil Places</b>	274	277	81	86	86	76	70	70	48	65	72			
	<b>Percent Utilization</b>	69%	68%	91%	90%	90%	91%	92%	92%	95%	93%	92%			
Nelson HS Grades 9-12, Secondary Gifted Placement	ENG	1341	12	1593	867	890	1208	1190	1168	1131	1078	1082	1039	1063	1061
	FI				139	170	188	211	251	275	303	328	320	295	260
	SC-SPED				0	0	224	224	226	227	225	222	221	222	219
	<b>Total</b>	<b>1006</b>	<b>1060</b>	<b>1621</b>	<b>1625</b>	<b>1646</b>	<b>1634</b>	<b>1605</b>	<b>1632</b>	<b>1579</b>	<b>1581</b>	<b>1540</b>			
	<b>Available Pupil Places</b>	335	281	-280	-284	-305	-293	-264	-291	-238	-240	-199			
<b>Percent Utilization</b>	75%	79%	121%	121%	123%	122%	120%	122%	118%	118%	115%				
Robert Bateman HS Closed	ENG	1323	3	1386	560	519	0	0	0	0	0	0	0	0	0
	SC-SPED				226	228	0	0	0	0	0	0	0	0	
	<b>Total</b>				<b>786</b>	<b>747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Available Pupil Places</b>	537	576	1323	1323	1323	1323	1323	1323	1323	1323	1323			
	<b>Percent Utilization</b>	59%	56%	0%	0%	0%	0%	0%	0%	0%	0%	0%			

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
M.M. Robinson HS Grades 9-12	ENG	1347	12	1599	568	531	863	830	794	824	814	782	799	789	775
	FI				112	106	453	494	529	568	573	582	559	548	532
	EXTF				0	0	52	58	55	56	57	54	55	53	51
	SC-SPED				32	32	32	32	32	32	32	32	32	32	32
	<b>Total</b>				<b>712</b>	<b>669</b>	<b>1400</b>	<b>1414</b>	<b>1410</b>	<b>1481</b>	<b>1476</b>	<b>1449</b>	<b>1445</b>	<b>1422</b>	<b>1391</b>
<b>Available/Shortage of Pupil Places</b>	635	678	-53	-67	-63	-134	-129	-102	-98	-75	-44				
<b>Percent Utilization</b>	53%	50%	104%	105%	105%	110%	110%	108%	107%	106%	103%				
Lester B. Pearson HS Closed	ENG	642	14	936	346	333	0	0	0	0	0	0	0	0	0
	EXTF				46	46	0	0	0	0	0	0	0	0	
	<b>Total</b>				<b>392</b>	<b>379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Available Pupil Places</b>	250	263	642	642	642	642	642	642	642	642				
	<b>Percent Utilization</b>	61%	59%	0%	0%	0%	0%	0%	0%	0%	0%				
Dr. Frank J. Hayden SS Grades 9-12	ENG	1194	12	1446	1285	1378	1386	1394	1397	1417	1380	1355	1323	1257	1211
	FI				251	276	0	0	0	0	0	0	0	0	
	<b>Total</b>				<b>1536</b>	<b>1654</b>	<b>1386</b>	<b>1394</b>	<b>1397</b>	<b>1417</b>	<b>1380</b>	<b>1355</b>	<b>1323</b>	<b>1257</b>	<b>1211</b>
	<b>Available/Shortage of Pupil Places</b>	-342	-460	-192	-200	-203	-223	-186	-161	-129	-63	-17			
	<b>Percent Utilization</b>	129%	139%	116%	117%	117%	119%	116%	113%	111%	105%	101%			
TBD (Grades 9-12)	ENG				0	0	0	0	0	0	0	0	0	0	0
	FI				0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total</b>		<b>7275</b>	<b>69</b>	<b>8724</b>	<b>5464</b>	<b>5565</b>	<b>5665</b>	<b>5707</b>	<b>5721</b>	<b>5795</b>	<b>5726</b>	<b>5694</b>	<b>5618</b>	<b>5498</b>	<b>5396</b>