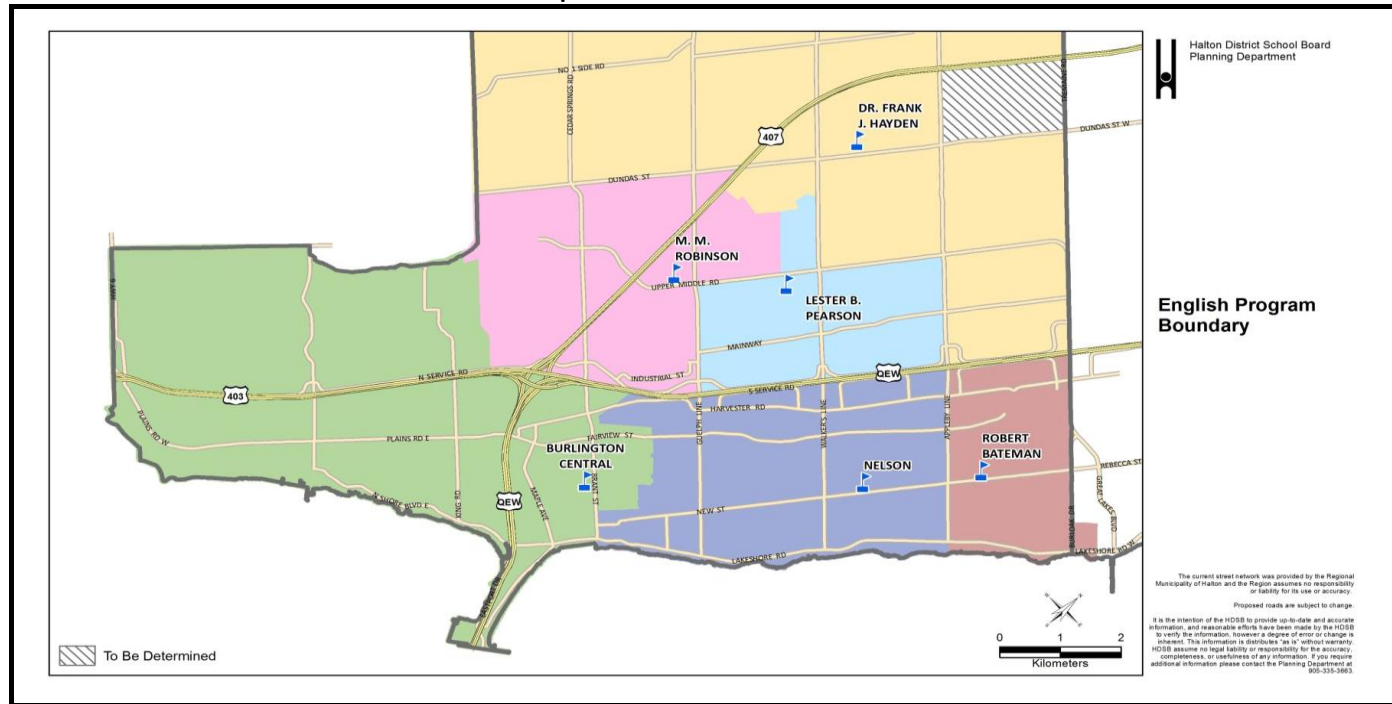
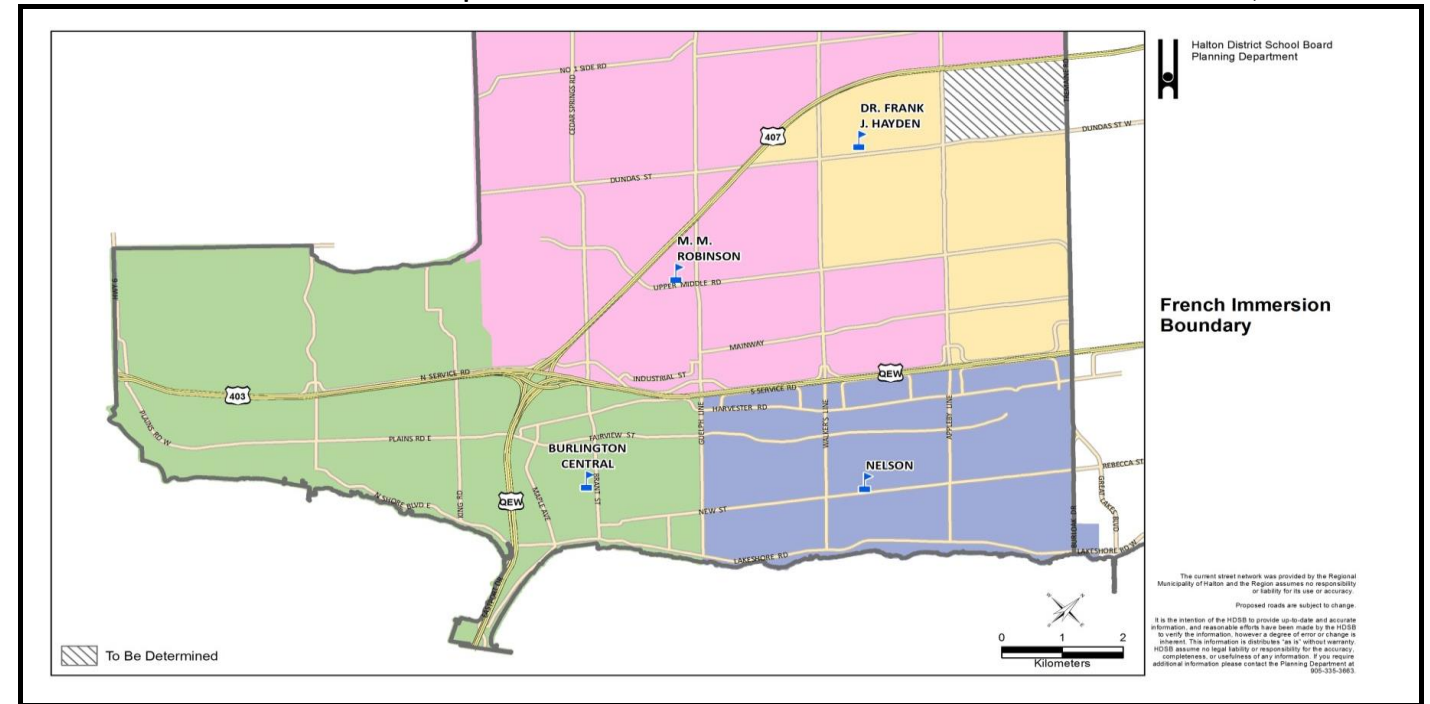


Option 1 - Aldershot HS Closes



Option 1 - Aldershot HS Closes

Rev. Sept 6, 2016



RATIONALE: To present the impacts of closing Aldershot HS.

ISSUES:
 Aldershot community loses its high school.
 Enrolments for Robert Bateman HS, M.M. Robinson HS and Lester B. Pearson HS remain under 65% utilization.
 Dr. Frank J. Hayden SS exceeds total capacity in 2016.
 Potential Program and Accommodation Review for Aldershot elementary students.

NOTES:
 Aldershot HS: Closes in June 2018.

Burlington Central HS: Boundary is expanded west to include Aldershot HS students.
 Burlington Central HS: Eastern English boundary shrinks between Brant St and Guelph Line.
 Burlington Central HS: Utilization is expected to increase to approximately 98% by 2020.

Nelson HS: English boundary is expanded to include an area west of Guelph Line. FI Boundary no has change.
 Nelson HS: Utilization will be approximately 93% by 2020.

NOTES CON'T:
 M.M. Robinson HS: The boundary is expanded west for grades 9 -12.
 M.M. Robinson HS: Utilization is approximately 52% by 2020.

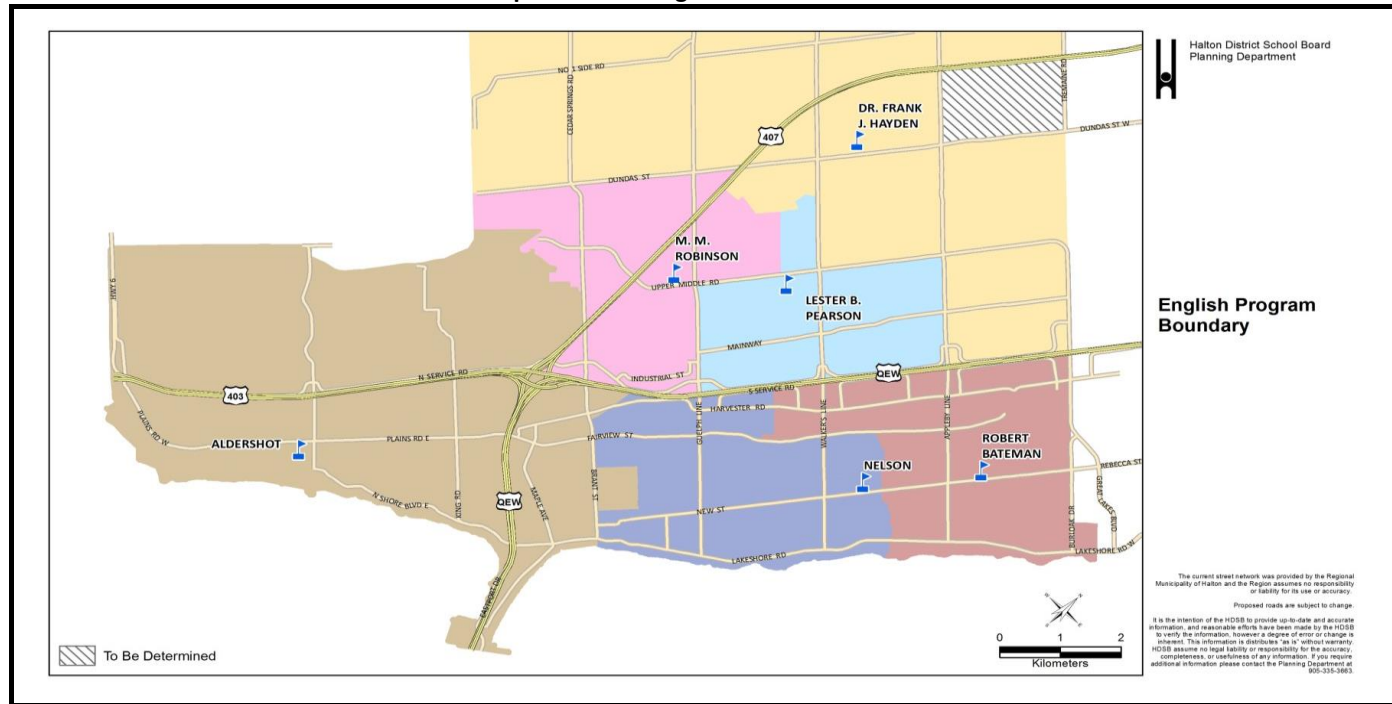
IMPACTS ON ELEMENTARY SCHOOLS
 Aldershot Elem. PS: ENG and FI program to have a split cohort between M.M. Robinson HS and Aldershot HS.
 Tecumseh PS: More students directed to Nelson HS.
 Burlington Central Elem. PS: Split grade 8 cohort between Burlington Central HS and Nelson HS.

RESULTS:
 By 2020, there will be approximately 1037 available pupil places overall, 715 available spaces south of QEW and 325 available spaces north of the QEW.
 Overall there will be a reduction of 558 spaces.
 Overall utilization to be at 85%. South of the QEW utilization will be 80% and north of the QEW utilization will be 90% by 2020.
 Approximately 350 additional students eligible for transportation.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|---|-------------------------------|------|------|-------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|
| Aldershot HS Closes 2018 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | FI | | | | 92 | 100 | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Total | | | | 436 | 444 | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | | | | | 122 | 114 | 82 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | |
| | Percent Utilization | | | | | 78% | 80% | 85% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Burlington Central HS Grades 9-12 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 698 | 688 | 673 | 630 | 608 | 596 | 591 | 575 | |
| | FI | | | | 57 | 55 | 63 | 156 | 162 | 179 | 205 | 209 | 213 | 214 | 202 | |
| | Total | | | | 595 | 567 | 570 | 854 | 850 | 852 | 835 | 817 | 809 | 805 | 777 | |
| | Available Pupil Places | | | | | 275 | 303 | 300 | 16 | 20 | 18 | 35 | 53 | 61 | 65 | 93 |
| | Percent Utilization | | | | | 68% | 65% | 66% | 98% | 98% | 98% | 96% | 94% | 93% | 93% | 89% |
| Nelson HS Grades 9-12, Secondary Gifted Placement | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 1008 | 995 | 967 | 945 | 900 | 905 | 891 | 898 | |
| | FI | | | | 129 | 141 | 179 | 202 | 225 | 274 | 296 | 327 | 358 | 347 | 327 | |
| | Total | | | | 998 | 992 | 1048 | 1210 | 1220 | 1241 | 1241 | 1227 | 1263 | 1238 | 1225 | |
| | Available Pupil Places | | | | | 343 | 349 | 293 | 131 | 121 | 100 | 100 | 114 | 78 | 103 | 116 |
| | Percent Utilization | | | | | 74% | 74% | 78% | 90% | 91% | 93% | 93% | 91% | 94% | 92% | 91% |
| Robert Bateman HS Grades 9-12, International Baccalaureate Program | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 475 | 467 | 453 | 432 | 413 | 403 | 378 | 394 | |
| | SC-SPED | | | | 232 | 263 | 266 | 266 | 273 | 273 | 272 | 270 | 270 | 269 | 272 | |
| | Total | | | | 799 | 801 | 764 | 741 | 740 | 726 | 704 | 683 | 673 | 647 | 666 | |
| | Available Pupil Places | | | | | 524 | 522 | 559 | 582 | 583 | 597 | 619 | 640 | 650 | 676 | 657 |
| | Percent Utilization | | | | | 60% | 61% | 58% | 56% | 56% | 55% | 53% | 52% | 51% | 49% | 50% |

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|---------------------------------------|---------------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| M.M. Robinson HS Grades 9-12 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 546 | 539 | 526 | 526 | 499 | 477 | 480 | 478 | |
| | FI | | | | 110 | 119 | 97 | 135 | 148 | 150 | 176 | 177 | 182 | 188 | 180 | |
| | SC-SPED | | | | 27 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | |
| | Total | 730 | 701 | 651 | 711 | 717 | 706 | 732 | 706 | 689 | 698 | 688 | | | | |
| | Available Pupil Places | | | | | 617 | 646 | 696 | 636 | 630 | 641 | 615 | 641 | 658 | 649 | 659 |
| Percent Utilization | | | | | 54% | 52% | 48% | 53% | 53% | 52% | 54% | 52% | 51% | 52% | 51% | |
| Lester B. Pearson HS Grades 9-12 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 327 | 322 | 296 | 308 | 307 | 280 | 282 | 268 | |
| | LFI | | | | 59 | 52 | 51 | 60 | 59 | 57 | 58 | 57 | 54 | 54 | 53 | |
| | Total | | | | 416 | 397 | 395 | 387 | 381 | 353 | 366 | 364 | 334 | 336 | 321 | |
| | Available Pupil Places | | | | | 226 | 245 | 247 | 255 | 261 | 289 | 276 | 278 | 308 | 306 | 321 |
| | Percent Utilization | | | | | 65% | 62% | 62% | 60% | 59% | 55% | 57% | 57% | 52% | 52% | 50% |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1391 | 1380 | 1400 | 1418 | 1374 | 1349 | 1359 | 1292 | |
| | FI | | | | 200 | 242 | 273 | 328 | 356 | 399 | 411 | 421 | 427 | 396 | 387 | |
| | Total | | | | 1408 | 1554 | 1623 | 1719 | 1736 | 1799 | 1829 | 1795 | 1776 | 1755 | 1679 | |
| | Shortage of Pupil Places | | | | | -214 | -360 | -429 | -525 | -542 | -605 | -635 | -601 | -582 | -561 | -485 |
| | Percent Utilization | | | | | 118% | 130% | 136% | 144% | 145% | 151% | 153% | 150% | 149% | 147% | 141% |
| South of QEW Total | | 4092 | 21 | 4533 | 2828 | 2804 | 2858 | 2805 | 2810 | 2819 | 2780 | 2727 | 2745 | 2690 | 2668 | |
| North of QEW Total | | 3183 | 38 | 3981 | 2554 | 2652 | 2669 | 2817 | 2834 | 2858 | 2927 | 2865 | 2799 | 2789 | 2688 | |
| Study Total | | 7275 | 59 | 8514 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 | |

Option 2 - Burlington Central HS Closes



RATIONALE: To present the impacts of closing Burlington Central HS.

ISSUES

- Burlington Central HS is a shared campus with Central PS and Burlington Central Elem. PS.
- Downtown Core area to lose its high school.
- Potential future Program and Accommodation Review for Burlington Central Elementary PS and Aldershot Elementary PS.
- Enrolments for Robert Bateman HS, M.M. Robinson HS and Lester B. Pearson HS remain under 65% utilization.
- Aldershot HS and Dr. Frank J. Hayden SS exceeds total capacity (additional available space at the Aldershot facility).

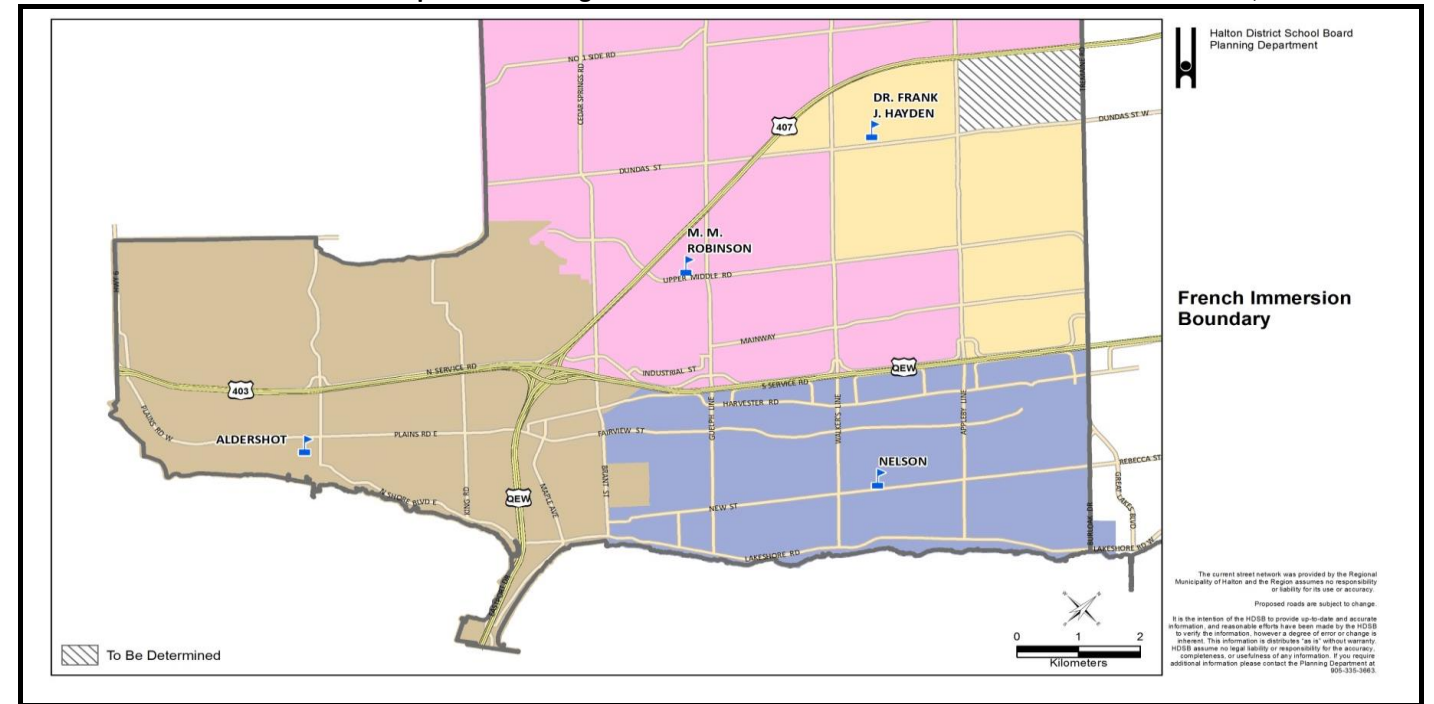
NOTES:

- Aldershot HS:** Expands to include a portion of Burlington Central HS catchment.
- Aldershot HS:** Enrolment will increase to approximately 149% utilization in 2018, exceeding total capacity. Additional space required from the Aldershot Elementary PS facility.
- Burlington Central HS:** Closes in June 2018.
- Nelson HS:** English expands to include areas west of Guelph Line. The eastern borders shifts and excludes some areas west of Appleby Line. FI Boundary expands to include areas west of Guelph Line.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|---|------|------|-------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| Aldershot HS Grades 9-12 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 688 | 680 | 661 | 614 | 592 | 582 | 576 | 561 | |
| | FI | | | | 92 | 100 | 106 | 144 | 145 | 149 | 158 | 159 | 163 | 161 | 154 | |
| | Total | | | | 436 | 444 | 476 | 832 | 825 | 810 | 772 | 751 | 745 | 737 | 715 | |
| | Available / Shortage of Pupil Places | | | | | 122 | 114 | 82 | -274 | -267 | -252 | -214 | -193 | -187 | -179 | -157 |
| | Percent Utilization | | | | | 78% | 80% | 85% | 149% | 148% | 145% | 138% | 135% | 134% | 132% | 128% |
| Burlington Central HS Closes 2018 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | FI | | | | 57 | 55 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 595 | 567 | 570 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | | | | | 275 | 303 | 300 | 870 | 870 | 870 | 870 | 870 | 870 | 870 | |
| | Percent Utilization | | | | | 68% | 65% | 66% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Nelson HS Grades 9-12, Secondary Gifted Placement | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 893 | 881 | 860 | 851 | 818 | 828 | 831 | 828 | |
| | FI | | | | 129 | 141 | 179 | 242 | 271 | 334 | 373 | 406 | 438 | 428 | 402 | |
| | Total | | | | 998 | 992 | 1048 | 1135 | 1152 | 1194 | 1224 | 1224 | 1266 | 1259 | 1230 | |
| | Available Pupil Places | | | | | 343 | 349 | 293 | 206 | 189 | 147 | 117 | 117 | 75 | 82 | 111 |
| | Percent Utilization | | | | | 74% | 74% | 78% | 85% | 86% | 89% | 91% | 91% | 94% | 94% | 92% |
| Robert Bateman HS Grades 9-12, International Baccalaureate Program | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 641 | 634 | 616 | 582 | 549 | 531 | 492 | 514 | |
| | SC-SPED | | | | 232 | 263 | 266 | 266 | 273 | 273 | 272 | 270 | 270 | 269 | 272 | |
| | Total | | | | 799 | 801 | 764 | 907 | 907 | 889 | 854 | 819 | 801 | 761 | 786 | |
| | Available Pupil Places | | | | | 524 | 522 | 559 | 416 | 416 | 434 | 469 | 504 | 522 | 562 | 537 |
| | Percent Utilization | | | | | 60% | 61% | 58% | 69% | 69% | 67% | 65% | 62% | 61% | 58% | 59% |

Option 2 - Burlington Central HS Closes

Rev. Sept 6, 2016



NOTES CON'T

- Nelson HS:** Utilization will be approximately 89% by 2020.
- Robert Bateman HS:** Boundary expands to include areas west of Appleby Line.
- Robert Bateman HS:** Utilization is expected to decline below 65% by 2022.

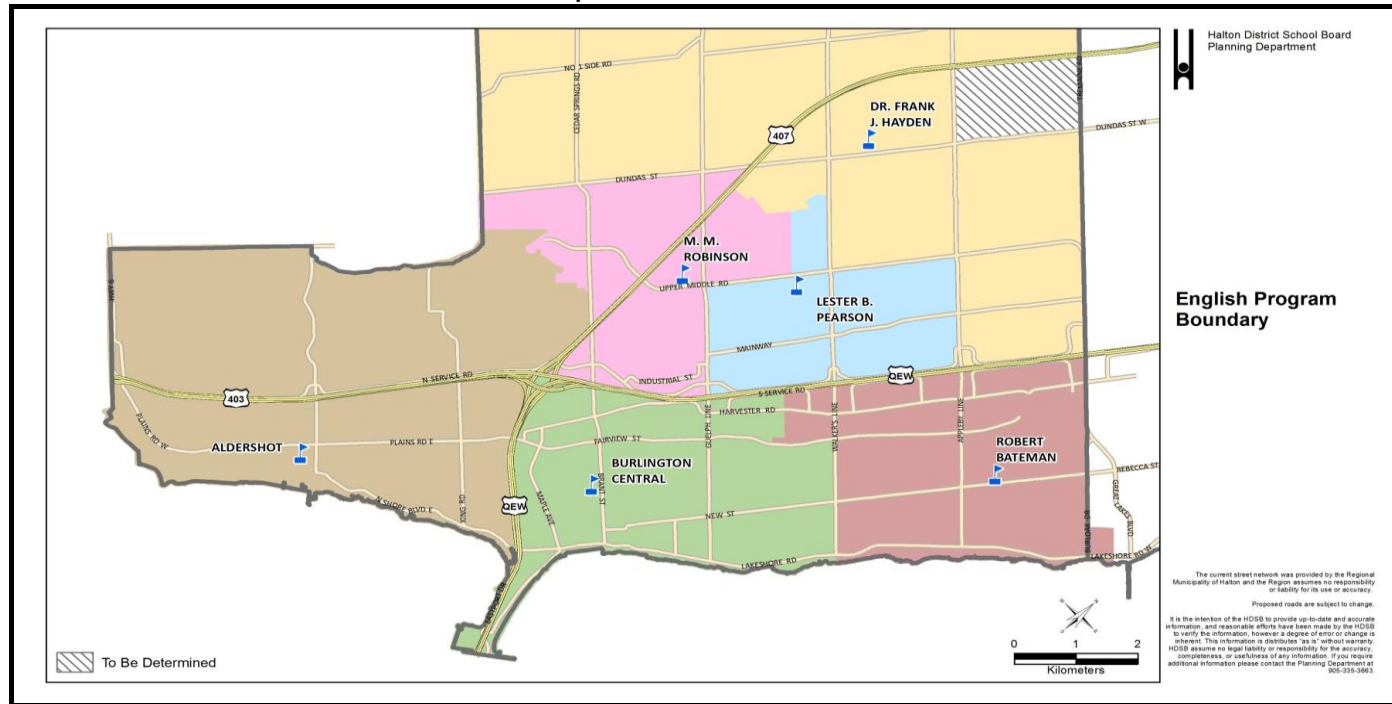
IMPACTS ON ELEMENTARY SCHOOLS

- Tecumseh PS:** More students directed to Nelson HS.
- Frontenac PS:** Unified grade 8 cohort directed to Robert Bateman HS.
- Burlington Central Elem PS:** Split grade 8 cohort between Aldershot HS and Nelson HS.

RESULTS

By 2020, there will be approximately 728 available pupil places (89% utilization) overall, 329 available spaces (90% utilization) south of the QEW and 399 available pupil places (87% utilization) north of the QEW. Overall a reduction of 870 pupil places. Potential PAR for Burlington Central Elementary PS and Aldershot Elementary PS students. Approximately 450 additional students eligible for transportation.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|---------------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| M.M. Robinson HS Grades 9-12 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 504 | 494 | 481 | 486 | 460 | 439 | 442 | 443 | |
| | FI | | | | 110 | 119 | 97 | 108 | 119 | 121 | 147 | 149 | 153 | 159 | 152 | |
| | SC-SPED | | | | 27 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | |
| | Total | 730 | 701 | 651 | 642 | 643 | 632 | 663 | 639 | 622 | 631 | 625 | | | | |
| | Available Pupil Places | | | | | 617 | 646 | 696 | 705 | 704 | 715 | 684 | 708 | 725 | 716 | 722 |
| Percent Utilization | | | | | 54% | 52% | 48% | 48% | 48% | 47% | 49% | 47% | 46% | 47% | 46% | |
| Lester B. Pearson HS Grades 9-12 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 327 | 322 | 296 | 308 | 307 | 280 | 282 | 268 | |
| | LFI | | | | 59 | 52 | 51 | 60 | 59 | 57 | 57 | 57 | 54 | 54 | 53 | |
| | Total | | | | 416 | 397 | 395 | 387 | 381 | 353 | 365 | 364 | 334 | 336 | 321 | |
| | Available Pupil Places | | | | | 226 | 245 | 247 | 255 | 261 | 289 | 277 | 278 | 308 | 306 | 321 |
| | Percent Utilization | | | | | 65% | 62% | 62% | 60% | 59% | 55% | 57% | 57% | 52% | 52% | 50% |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1391 | 1380 | 1400 | 1418 | 1374 | 1349 | 1359 | 1292 | |
| | FI | | | | 200 | 242 | 273 | 328 | 356 | 399 | 411 | 421 | 427 | 396 | 387 | |
| | Total | | | | 1408 | 1554 | 1623 | 1719 | 1736 | 1799 | 1829 | 1795 | 1776 | 1755 | 1679 | |
| | Shortage of Pupil Places | | | | | -214 | -360 | -429 | -525 | -542 | -605 | -635 | -601 | -582 | -561 | -485 |
| | Percent Utilization | | | | | 118% | 130% | 136% | 144% | 145% | 151% | 153% | 150% | 149% | 147% | 141% |
| South of QEW Total | | 4092 | 21 | 4533 | 2828 | 2804 | 2858 | 2874 | 2884 | 2893 | 2850 | 2794 | 2812 | 2757 | 2731 | |
| North of QEW Total | | 3183 | 38 | 3981 | 2554 | 2652 | 2669 | 2748 | 2760 | 2784 | 2857 | 2798 | 2732 | 2722 | 2625 | |
| Study Total | | 7275 | 59 | 8514 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 | |



RATIONALE: To present the impacts of closing Nelson HS.

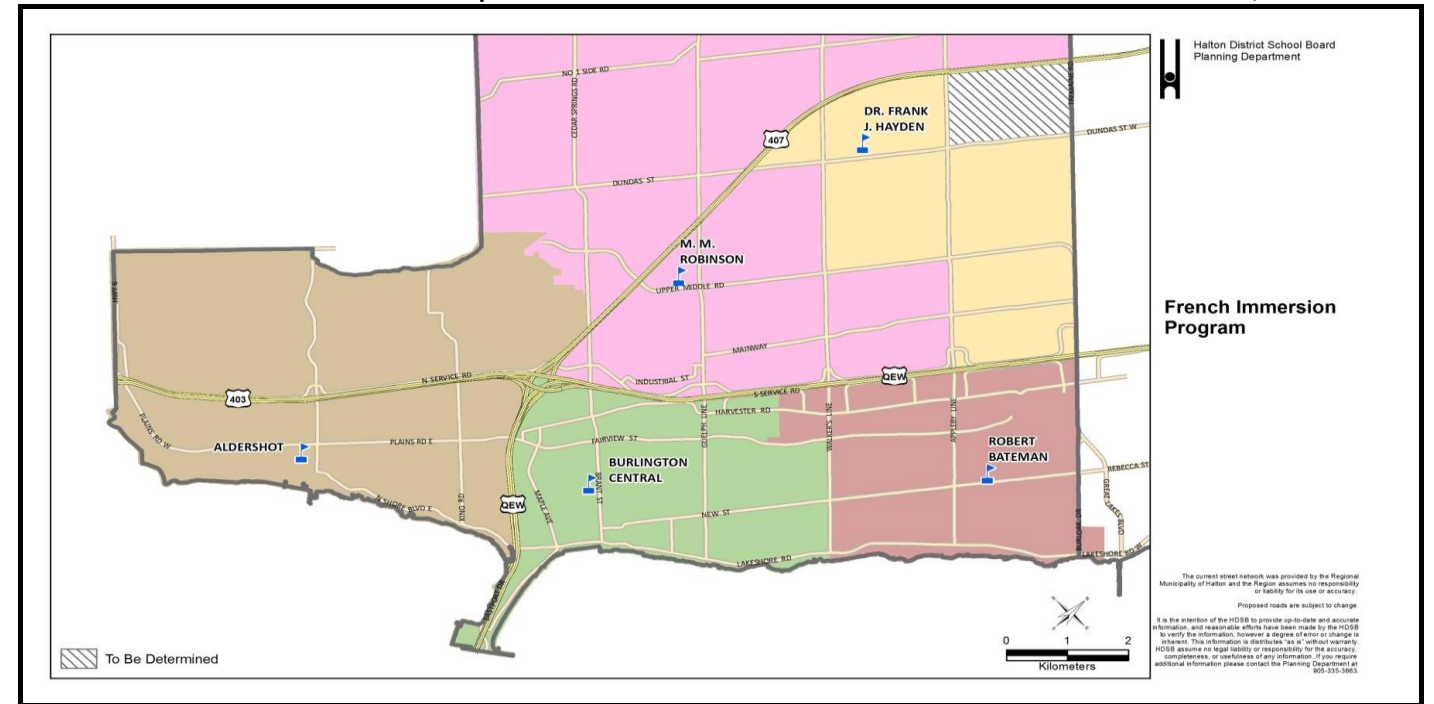
ISSUES:
 The Secondary Gifted Placement at Nelson HS and Essential Programs at Robert Bateman HS to be relocated to M.M. Robinson HS.
 FI program to be added at Robert Bateman HS.
 Nelson HS typically attracts students, which may not occur at Burlington Central HS or Robert Bateman HS.
 Enrolments for Lester B. Pearson HS remain under 65% utilization.
 Dr. Frank J Hayden SS exceeds total capacity in 2016.

NOTES:
 Burlington Central HS: Boundary expands to east to Walker's Line.
 Burlington Central HS: Enrolments are projected to increase to 106% utilization by 2020.
 Burlington Central HS: Additional pupil places available at the facility.

Nelson HS: Closes in June 2018.

Robert Bateman HS: Boundary expands west of Walker's Line.
 Robert Bateman HS: FI program is implemented.
 Robert Bateman HS: SC-SPED (Essential) classes to be relocated to M. M. Robinson HS.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|---|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------|
| Aldershot HS Grades 9-12 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 361 | 369 | 357 | 331 | 327 | 315 | 311 | 307 | |
| | FI | | | | 92 | 100 | 106 | 105 | 105 | 104 | 107 | 107 | 111 | 109 | 105 | |
| | Total | | | | 436 | 444 | 476 | 466 | 474 | 461 | 438 | 434 | 426 | 420 | 412 | |
| | Available Pupil Places | | | | | 122 | 114 | 82 | 92 | 84 | 97 | 120 | 124 | 132 | 138 | 146 |
| | Percent Utilization | | | | | 78% | 80% | 85% | 84% | 85% | 83% | 78% | 78% | 76% | 75% | 74% |
| Burlington Central HS Grades 9-12 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 834 | 814 | 784 | 761 | 742 | 758 | 770 | 760 | |
| | FI | | | | 57 | 55 | 63 | 109 | 116 | 138 | 164 | 173 | 178 | 179 | 167 | |
| | Total | | | | 595 | 567 | 570 | 943 | 930 | 922 | 925 | 915 | 936 | 949 | 927 | |
| | Available / Shortage of Pupil Places | | | | | 275 | 303 | 300 | -73 | -60 | -52 | -55 | -45 | -66 | -79 | -57 |
| | Percent Utilization | | | | | 68% | 65% | 66% | 108% | 107% | 106% | 106% | 105% | 108% | 109% | 107% |
| Nelson HS Closes 2018 | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | FI | | | | 129 | 141 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 998 | 992 | 1048 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | | | | | 343 | 349 | 293 | 1341 | 1341 | 1341 | 1341 | 1341 | 1341 | 1341 | |
| | Percent Utilization | | | | | 74% | 74% | 78% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Robert Bateman HS Grades 9-12, International Baccalaureate Program | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 889 | 870 | 840 | 810 | 770 | 760 | 723 | 744 | |
| | FI | | | | 0 | 0 | 0 | 171 | 194 | 240 | 259 | 285 | 312 | 302 | 284 | |
| | SC-SPED | | | | 232 | 263 | 266 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | |
| | Total | 799 | 801 | 764 | 1140 | 1144 | 1160 | 1149 | 1135 | 1152 | 1105 | 1108 | | | | |
| | Available Pupil Places | | | | | 524 | 522 | 559 | 183 | 179 | 163 | 174 | 188 | 171 | 218 | 215 |
| Percent Utilization | | | | | 60% | 61% | 58% | 86% | 86% | 88% | 87% | 86% | 87% | 84% | 84% | |



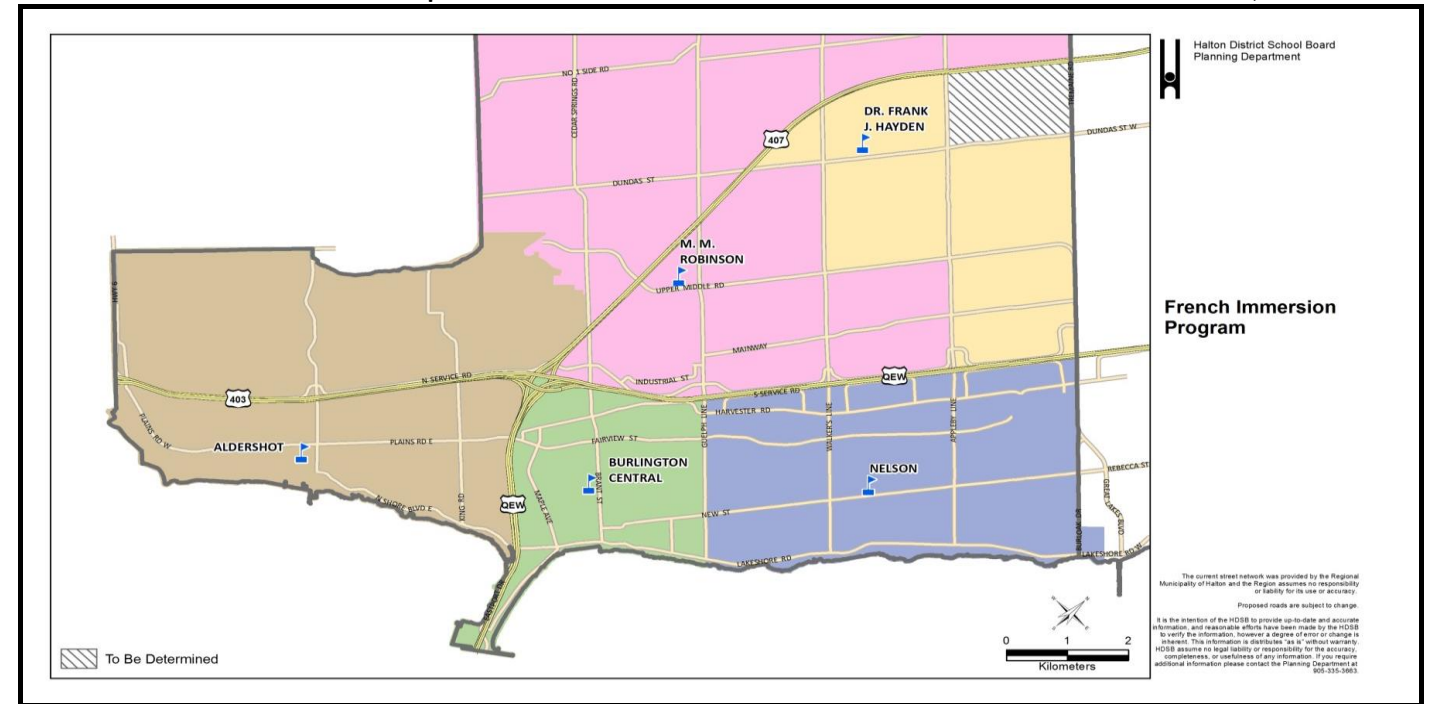
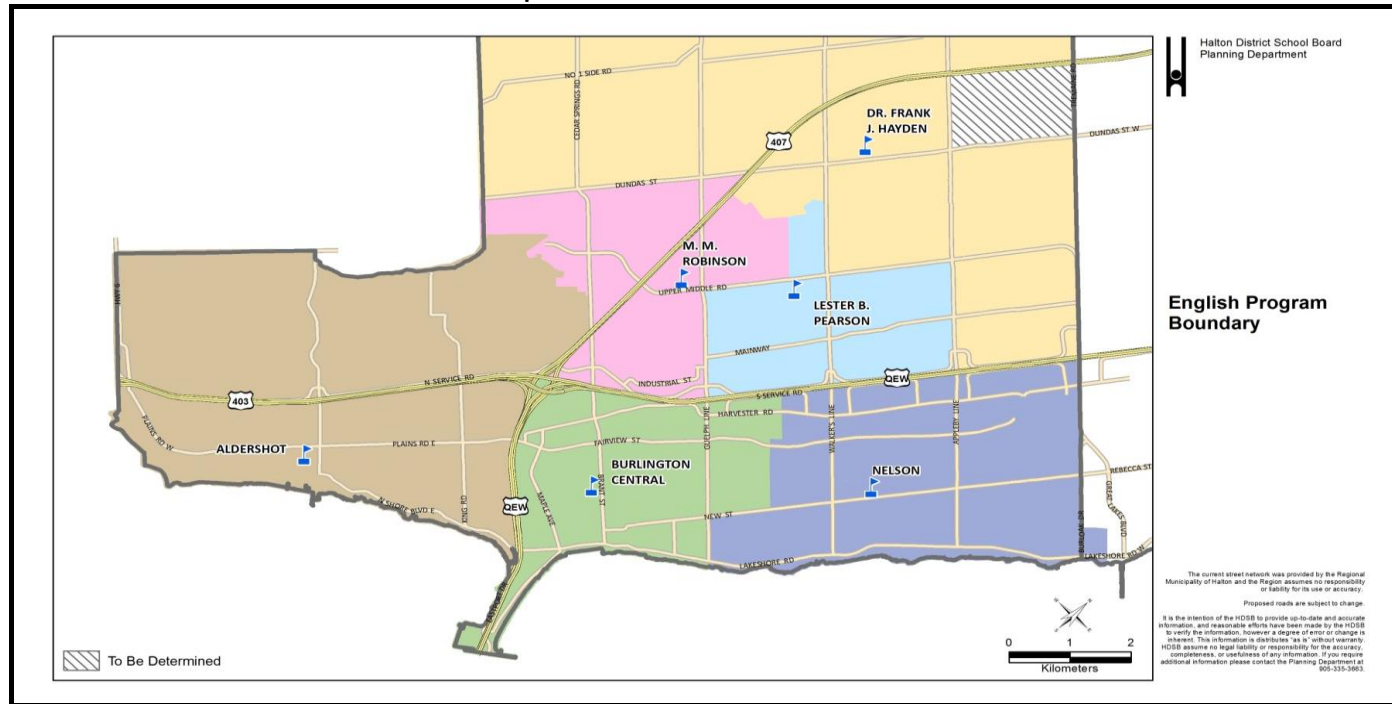
NOTES CON'T:
 Robert Bateman HS: Utilization is expected to rise to near 88% by 2020.

M.M. Robinson HS: Secondary Gifted Placement currently at Nelson to be relocated to M.M. Robinson HS.
 M.M. Robinson HS: SC-SPED Essential Programming at Robert Bateman HS to be relocated to M.M. Robinson HS.

IMPACTS ON ELEMENTARY SCHOOLS
 Tecumseh PS and Frontenac PS: Unified grade 8 cohort.
 John T. Tuck PS and Pineland PS FI: Split grade 8 cohort between Burlington Central HS and Robert Bateman HS.

RESULTS
 By 2020, there will be approximately 257 available pupil spaces (96% utilization) overall, approximately 208 available pupil places (92% utilization) south of the QEW and 49 available spaces (98% utilization) north of the QEW.
 Overall a reduction of 1341 pupil places.
 Approximately 200 additional students eligible for transportation.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|---|---------------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| M.M. Robinson HS Grades 9-12, Secondary Gifted Placement | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 643 | 637 | 637 | 631 | 581 | 547 | 536 | 535 | |
| | FI | | | | 110 | 119 | 97 | 108 | 119 | 122 | 147 | 148 | 153 | 159 | 152 | |
| | SC-SPED | | | | 27 | 30 | 30 | 216 | 223 | 223 | 222 | 220 | 220 | 219 | 222 | |
| | Total | 730 | 701 | 651 | 967 | 979 | 982 | 1000 | 949 | 920 | 914 | 909 | | | | |
| | Available Pupil Places | | | | | 617 | 646 | 696 | 380 | 368 | 365 | 347 | 398 | 427 | 433 | 438 |
| Percent Utilization | | | | | 54% | 52% | 48% | 72% | 73% | 73% | 74% | 70% | 68% | 68% | 67% | |
| Lester B. Pearson HS Grades 9-12 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 327 | 322 | 296 | 308 | 307 | 280 | 282 | 268 | |
| | LFI | | | | 59 | 52 | 51 | 60 | 59 | 57 | 58 | 57 | 54 | 54 | 53 | |
| | Total | | | | 416 | 397 | 395 | 387 | 381 | 353 | 366 | 364 | 334 | 336 | 321 | |
| | Available Pupil Places | | | | | 226 | 245 | 247 | 255 | 261 | 289 | 276 | 278 | 308 | 306 | 321 |
| | Percent Utilization | | | | | 65% | 62% | 62% | 60% | 59% | 55% | 57% | 57% | 52% | 52% | 50% |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1391 | 1380 | 1400 | 1418 | 1374 | 1349 | 1359 | 1292 | |
| | FI | | | | 200 | 242 | 273 | 328 | 356 | 399 | 411 | 421 | 427 | 396 | 387 | |
| | Total | | | | 1408 | 1554 | 1623 | 1719 | 1736 | 1799 | 1829 | 1776 | 1755 | 1679 | | |
| | Shortage of Pupil Places | | | | | -214 | -360 | -429 | -525 | -542 | -605 | -635 | -601 | -582 | -561 | -485 |
| | Percent Utilization | | | | | 118% | 130% | 136% | 144% | 145% | 151% | 153% | 150% | 149% | 147% | 141% |
| South of QEW Total | | 4092 | 21 | 4533 | 2828 | 2804 | 2858 | 2549 | 2548 | 2543 | 2512 | 2484 | 2514 | 2474 | 2447 | |
| North of QEW Total | | 3183 | 38 | 3981 | 2554 | 2652 | 2669 | 3073 | 3096 | 3134 | 3195 | 3108 | 3030 | 3005 | 2909 | |
| Study Total | | 7275 | 59 | 8514 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 | |



RATIONALE: To present the impacts of closing Robert Bateman HS.

ISSUES:
 There are approximately 185 students that attend the IB program from Burlington schools.
 Enrolments for Lester B. Pearson HS remain under 65% utilization.
 Dr. Frank J Hayden SS exceeds total capacity in 2016.

NOTES:
 Burlington Central HS: English boundary to be expanded east of Guelph Line.
 Burlington Central HS: Utilization is expected to increase to 83% by 2020.

Nelson HS: Boundary to be expanded east to include the Robert Bateman HS catchment.
 Nelson HS: No change to the FI boundary.
 Nelson HS: Enrolments expected to increase to 113% utilization by 2020.
 Nelson HS: Typically attracts students; enrolments maybe higher with an expanded catchment.
 Nelson HS: IB program to be relocated from Robert Bateman HS. This may attract more students to the IB program from other schools within Burlington. Dependent on whether program can be transferred to another site.

Robert Bateman HS: Closes in June 2018.

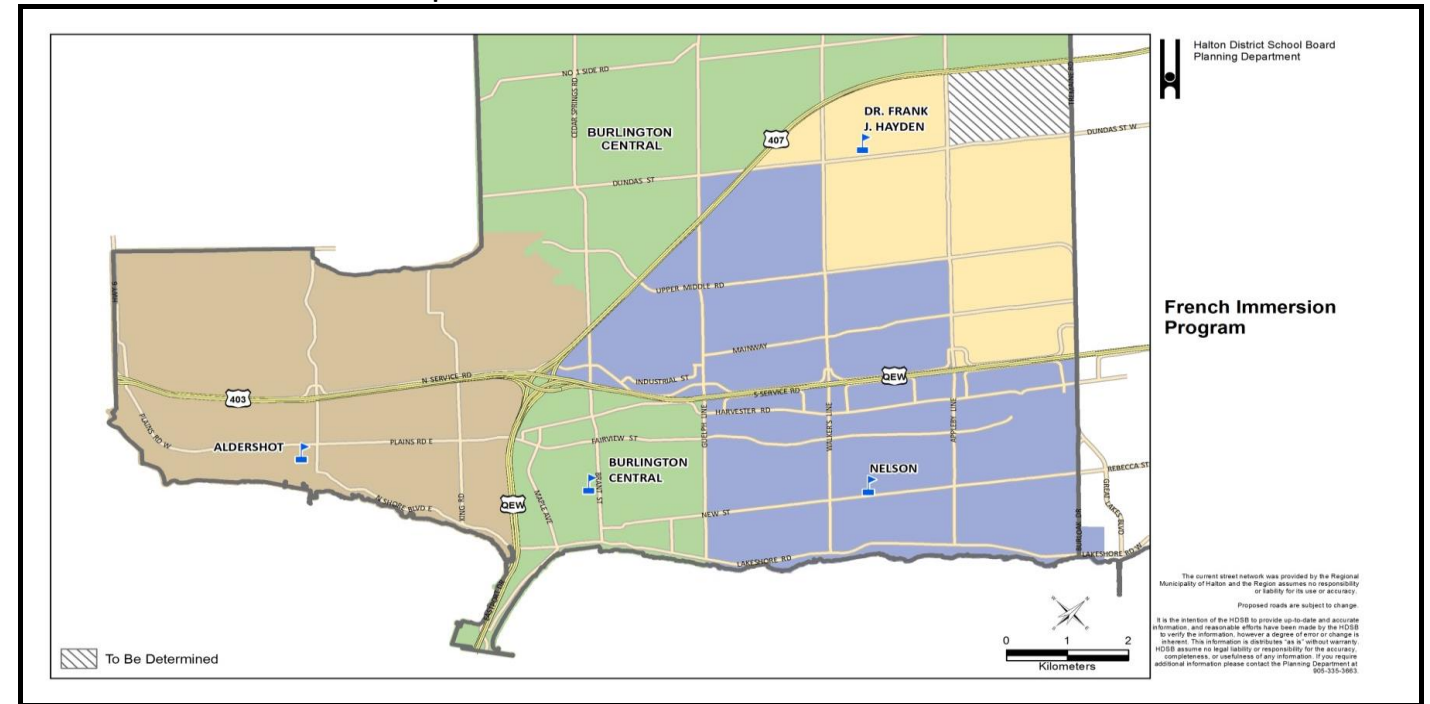
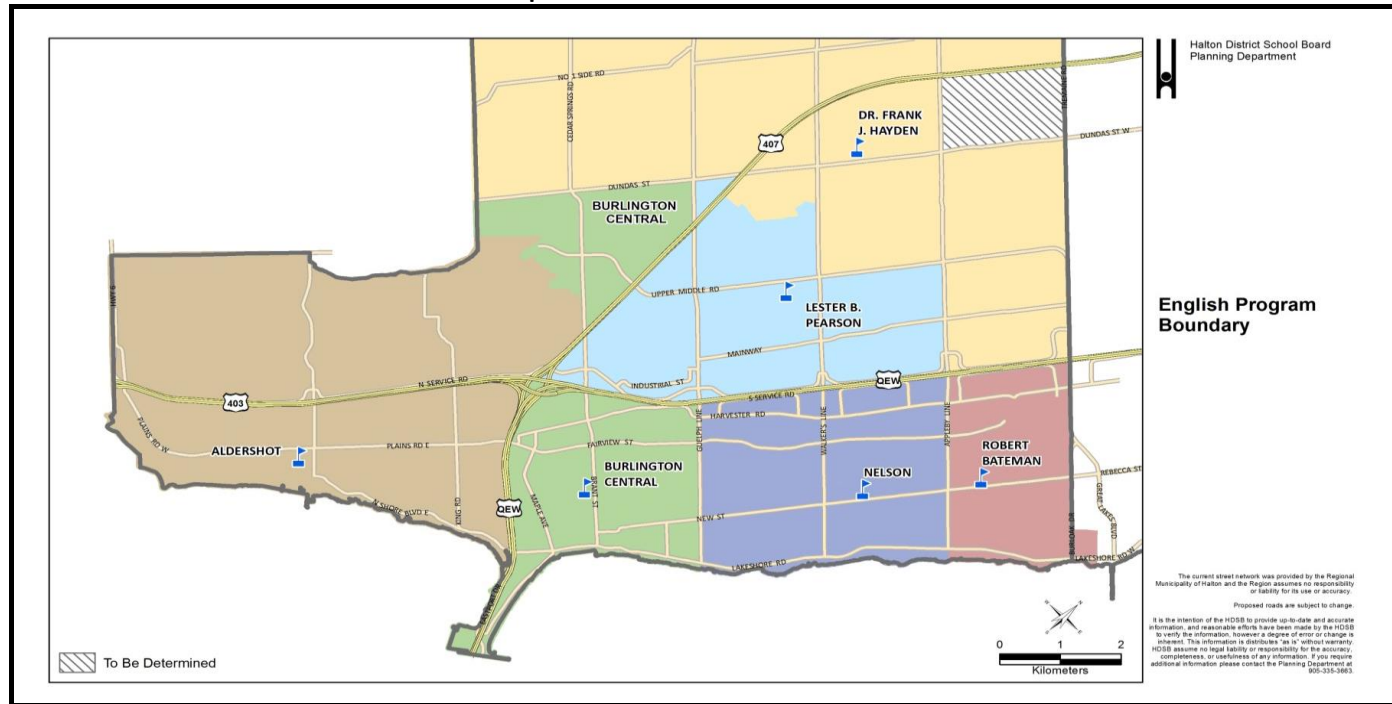
NOTES CON'T:
 M.M. Robinson HS: SC-SPED Programs to be redirected from Robert Bateman HS.

IMPACTS ON ELEMENTARY SCHOOLS
 Tecumseh PS: Unified grade 8 cohort directed to Burlington Central HS.
 Frontenac PS: Unified grade 8 cohort directed to Nelson HS.

RESULTS
 By 2020, there will be approximately 275 available pupil places (95% utilization) overall, 149 available spaces (95% utilization) south of the QEW and 126 available spaces (96% utilization) north of the QEW. Space availability north and south of the QEW could change based on location of special programs.
 Overall a reduction of 1323 pupil places.
 Approximately 200 additional students eligible for transportation.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|---|---|------|------|-------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| Aldershot HS Grades 9-12 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 361 | 369 | 357 | 331 | 326 | 315 | 311 | 307 | |
| | FI | | | | 92 | 100 | 106 | 105 | 105 | 104 | 107 | 107 | 111 | 109 | 105 | |
| | Total | | | | 436 | 444 | 476 | 466 | 474 | 461 | 438 | 433 | 426 | 420 | 412 | |
| | Available Pupil Places | | | | | 122 | 114 | 82 | 92 | 84 | 97 | 120 | 125 | 132 | 138 | 146 |
| | Percent Utilization | | | | | 78% | 80% | 85% | 84% | 85% | 83% | 78% | 78% | 76% | 75% | 74% |
| Burlington Central HS Grades 9-12 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 563 | 552 | 541 | 516 | 505 | 513 | 527 | 515 | |
| | FI | | | | 57 | 55 | 63 | 78 | 86 | 103 | 127 | 131 | 132 | 134 | 124 | |
| | Total | | | | 595 | 567 | 570 | 641 | 638 | 644 | 643 | 636 | 645 | 661 | 639 | |
| | Available Pupil Places | | | | | 275 | 303 | 300 | 229 | 232 | 226 | 227 | 234 | 225 | 209 | 231 |
| | Percent Utilization | | | | | 68% | 65% | 66% | 74% | 73% | 74% | 74% | 73% | 74% | 76% | 73% |
| Nelson HS Grades 9-12, Secondary Gifted Placement, International Baccalaureate Program | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 1299 | 1274 | 1241 | 1200 | 1128 | 1113 | 1060 | 1081 | |
| | FI | | | | 129 | 141 | 179 | 202 | 225 | 274 | 296 | 328 | 358 | 347 | 327 | |
| | Total | | | | 998 | 992 | 1048 | 1501 | 1499 | 1515 | 1496 | 1456 | 1471 | 1407 | 1408 | |
| | Available / Shortage of Pupil Places | | | | | 343 | 349 | 293 | -160 | -158 | -174 | -155 | -115 | -130 | -66 | -67 |
| | Percent Utilization | | | | | 74% | 74% | 78% | 112% | 112% | 113% | 112% | 109% | 110% | 105% | 105% |
| Robert Bateman HS Closes 2018 | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | SC-SPED | | | | 232 | 263 | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 799 | 801 | 764 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | | | | | 524 | 522 | 559 | 1323 | 1323 | 1323 | 1323 | 1323 | 1323 | 1323 | |
| | Percent Utilization | | | | | 60% | 61% | 58% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|---------------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| M.M. Robinson HS Grades 9-12 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 504 | 494 | 481 | 486 | 460 | 439 | 442 | 443 | |
| | FI | | | | 110 | 119 | 97 | 108 | 119 | 121 | 147 | 148 | 153 | 159 | 152 | |
| | SC-SPED | | | | 27 | 30 | 30 | 296 | 303 | 303 | 302 | 300 | 300 | 299 | 302 | |
| | Total | 730 | 701 | 651 | 908 | 916 | 905 | 935 | 908 | 892 | 900 | 897 | | | | |
| | Available Pupil Places | | | | | 617 | 646 | 696 | 439 | 431 | 442 | 412 | 439 | 455 | 447 | 450 |
| Percent Utilization | | | | | 54% | 52% | 48% | 67% | 68% | 67% | 69% | 67% | 66% | 67% | 67% | |
| Lester B. Pearson HS Grades 9-12 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 327 | 322 | 296 | 308 | 307 | 280 | 282 | 268 | |
| | LFI | | | | 59 | 52 | 51 | 60 | 59 | 57 | 58 | 57 | 54 | 54 | 53 | |
| | Total | | | | 416 | 397 | 395 | 387 | 381 | 353 | 366 | 364 | 334 | 336 | 321 | |
| | Available Pupil Places | | | | | 226 | 245 | 247 | 255 | 261 | 289 | 276 | 278 | 308 | 306 | 321 |
| | Percent Utilization | | | | | 65% | 62% | 62% | 60% | 59% | 55% | 57% | 57% | 52% | 52% | 50% |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1391 | 1380 | 1400 | 1418 | 1374 | 1349 | 1359 | 1292 | |
| | FI | | | | 200 | 242 | 273 | 328 | 356 | 399 | 411 | 421 | 427 | 396 | 387 | |
| | Total | | | | 1408 | 1554 | 1623 | 1719 | 1736 | 1799 | 1829 | 1795 | 1776 | 1755 | 1679 | |
| | Shortage of Pupil Places | | | | | -214 | -360 | -429 | -525 | -542 | -605 | -635 | -601 | -582 | -561 | -485 |
| | Percent Utilization | | | | | 118% | 130% | 136% | 144% | 145% | 151% | 153% | 150% | 149% | 147% | 141% |
| South of QEW Total | | 4092 | 21 | 4533 | 2828 | 2804 | 2858 | 2608 | 2611 | 2620 | 2577 | 2525 | 2542 | 2488 | 2459 | |
| North of QEW Total | | 3183 | 38 | 3981 | 2554 | 2652 | 2669 | 3014 | 3033 | 3057 | 3130 | 3067 | 3002 | 2991 | 2897 | |
| Study Total | | 7275 | 59 | 8514 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 | |



RATIONALE: To present the impacts of closing M.M. Robinson HS.

ISSUES:
 Students are transported south of the QEW, including rural FI students.
 SC-SPED classes at M.M. Robinson HS are directed back to Robert Bateman HS. Schools north of the QEW will not have space for SPED students.
 Rolling Meadows PS grade 8 class would attend three different schools.
 Enrolments for Robert Bateman HS remain under 65% utilization.
 Dr. Frank J Hayden SS exceeds total capacity in 2016.

NOTES:
 Burlington Central HS: Catchment expands to include an area north of 407 ETR and south of Dundas St.
 Burlington Central HS: Utilization is expected to increase to 102% by 2020.

Robert Bateman HS: Utilization is expected to reach 57% utilization by 2020.
 Robert Bateman HS: To receive SC-SPED students from M.M. Robinson HS

M. M. Robinson HS: **Closes in June 2018.**
 M. M. Robinson HS: Board office located is located on the same property.

NOTES CONT:

Lester B. Pearson HS: Boundary to expand to include M.M. Robinson HS catchment east of ETR 407 and Brant St (north of ETR 407)
 Lester B. Pearson HS: Utilization is expected to reach 95% utilization by 2020.
 Lester B. Pearson HS: To offer two programs, i.e. English and Late French Immersion

IMPACTS TO ELEMENTARY SCHOOLS

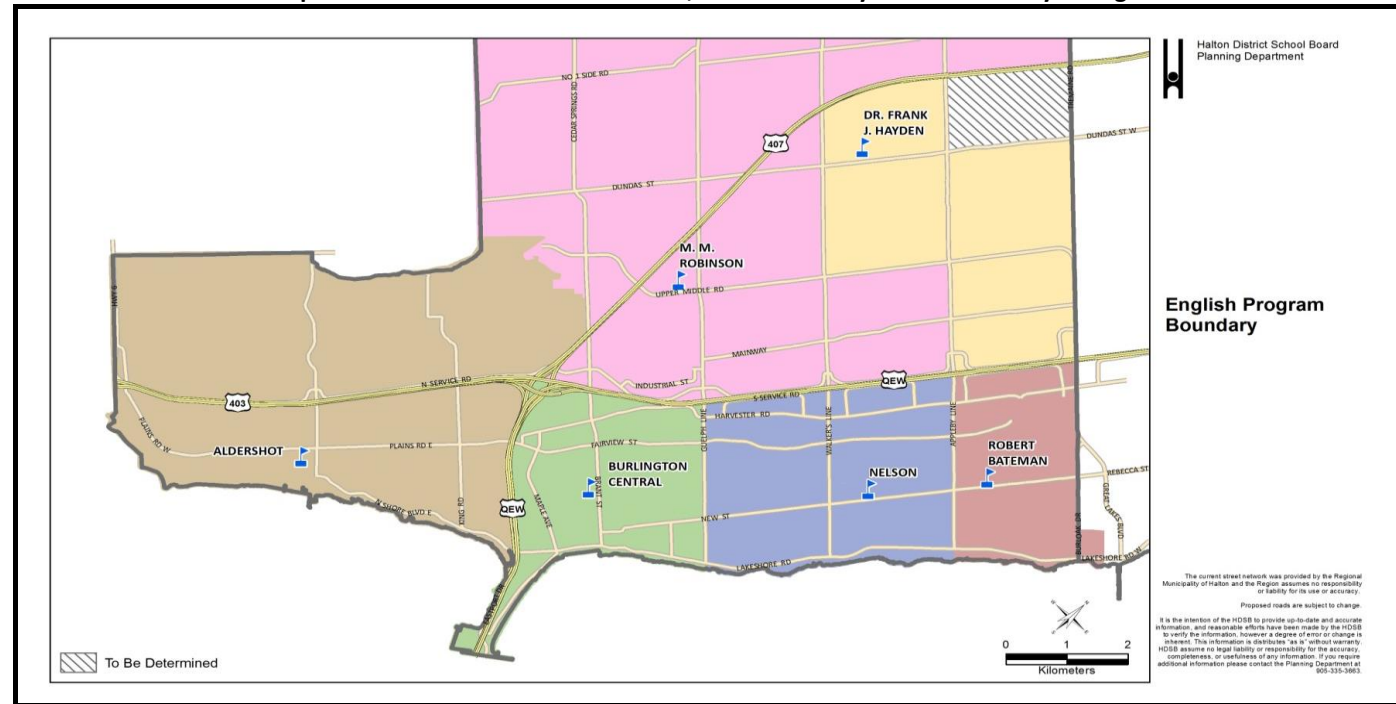
C.H. Norton PS: Unified cohort at Lester B. Pearson HS.
 Rolling Meadows PS: FI program is grade 8 cohort will split between Burlington Central HS and Nelson HS.
 Rolling Meadows PS: ENG program grade 8 cohort to attend Lester B Pearson HS.
 Brant Hills PS: Grade 8 cohort to be redirected to Burlington Central HS.

RESULTS

By 2020, there will be approximately 251 available pupil places (96% utilization) overall, 821 available spaces (80% utilization) south of the QEW and a shortage of 570 pupil places (131% utilization) north of the QEW.
 Overall a reduction of 1347 spaces north of the QEW.
 Inequality in enrolments between north and south of QEW are exacerbated.
 Approximately 350 additional students eligible for transportation.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|--|------|------|-------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| Aldershot HS Grades 9-12 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 361 | 369 | 357 | 331 | 327 | 316 | 311 | 307 | |
| | FI | | | | 92 | 100 | 106 | 105 | 105 | 104 | 107 | 107 | 111 | 109 | 105 | |
| | Total | | | | 436 | 444 | 476 | 466 | 474 | 461 | 438 | 434 | 427 | 420 | 412 | |
| | Available Pupil Places | | | | | 122 | 114 | 82 | 92 | 84 | 97 | 120 | 124 | 131 | 138 | 146 |
| | Percent Utilization | | | | | 78% | 80% | 85% | 84% | 85% | 83% | 78% | 78% | 77% | 75% | 74% |
| Burlington Central HS Grades 9-12 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 749 | 729 | 718 | 700 | 675 | 673 | 694 | 688 | |
| | FI | | | | 57 | 55 | 63 | 137 | 153 | 171 | 209 | 215 | 219 | 224 | 211 | |
| | Total | | | | 595 | 567 | 570 | 886 | 882 | 889 | 909 | 890 | 892 | 918 | 899 | |
| | Available / Shortage of Pupil Places | | | | | 275 | 303 | 300 | -16 | -12 | -19 | -39 | -20 | -22 | -48 | -29 |
| | Percent Utilization | | | | | 68% | 65% | 66% | 102% | 101% | 102% | 104% | 102% | 103% | 106% | 103% |
| Nelson HS Grades 9-12, Secondary Gifted Placement | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 875 | 860 | 837 | 814 | 760 | 755 | 726 | 730 | |
| | FI | | | | 129 | 141 | 179 | 252 | 278 | 328 | 361 | 392 | 425 | 415 | 393 | |
| | Total | | | | 998 | 992 | 1048 | 1127 | 1138 | 1165 | 1175 | 1152 | 1180 | 1141 | 1123 | |
| | Available Pupil Places | | | | | 343 | 349 | 293 | 214 | 203 | 176 | 166 | 189 | 161 | 200 | 218 |
| | Percent Utilization | | | | | 74% | 74% | 78% | 84% | 85% | 87% | 88% | 86% | 88% | 85% | 84% |
| Robert Bateman HS Grades 9-12, International Baccalaureate Program | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 475 | 467 | 453 | 432 | 413 | 403 | 378 | 394 | |
| | SC-SPED | | | | 232 | 263 | 266 | 296 | 303 | 302 | 300 | 299 | 299 | 302 | | |
| | Total | | | | 799 | 801 | 764 | 771 | 770 | 756 | 734 | 713 | 702 | 677 | 696 | |
| | Robert Bateman HS Available Pupil Place | | | | | 524 | 522 | 559 | 552 | 553 | 567 | 589 | 610 | 621 | 646 | 627 |
| | Percent Utilization | | | | | 60% | 61% | 58% | 58% | 58% | 57% | 55% | 54% | 53% | 51% | 53% |

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|---|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| M.M. Robinson HS Closes 2018 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | FI | | | | 110 | 119 | 97 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | SC-SPED | | | | 27 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | 730 | 701 | 651 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | | | | | 617 | 646 | 696 | 1347 | 1347 | 1347 | 1347 | 1347 | 1347 | 1347 | 1347 |
| Percent Utilization | | | | | 54% | 52% | 48% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Lester B. Pearson HS Grades 9-12 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 593 | 585 | 550 | 564 | 551 | 513 | 514 | 494 | |
| | LFI | | | | 59 | 52 | 51 | 60 | 59 | 57 | 58 | 57 | 54 | 54 | 53 | |
| | Total | | | | 416 | 397 | 395 | 653 | 644 | 607 | 622 | 608 | 567 | 568 | 547 | |
| | Available / Shortage of Pupil Places | | | | | 226 | 245 | 247 | -11 | -2 | 35 | 20 | 34 | 75 | 74 | 95 |
| | Percent Utilization | | | | | 65% | 62% | 62% | 102% | 100% | 95% | 97% | 95% | 88% | 88% | 85% |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1391 | 1380 | 1400 | 1418 | 1374 | 1349 | 1359 | 1292 | |
| | FI | | | | 200 | 242 | 273 | 328 | 356 | 399 | 411 | 421 | 427 | 396 | 387 | |
| | Total | | | | 1408 | 1554 | 1623 | 1719 | 1736 | 1799 | 1829 | 1795 | 1776 | 1755 | 1679 | |
| | Shortage of Pupil Places | | | | | -214 | -360 | -429 | -525 | -542 | -605 | -635 | -601 | -582 | -561 | -485 |
| | Percent Utilization | | | | | 118% | 130% | 136% | 144% | 145% | 151% | 153% | 150% | 149% | 147% | 141% |
| South of QEW Total | | 4092 | 21 | 4533 | 2828 | 2804 | 2858 | 3250 | 3264 | 3271 | 3256 | 3189 | 3201 | 3156 | 3130 | |
| North of QEW Total | | 3183 | 38 | 3981 | 2554 | 2652 | 2669 | 2372 | 2380 | 2406 | 2451 | 2403 | 2343 | 2323 | 2226 | |
| Study Total | | 7275 | 59 | 8514 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 | |



RATIONALE: To present the impacts of closing Lester B. Pearson HS, and Dr. Frank J. Hayden SS English boundary change.

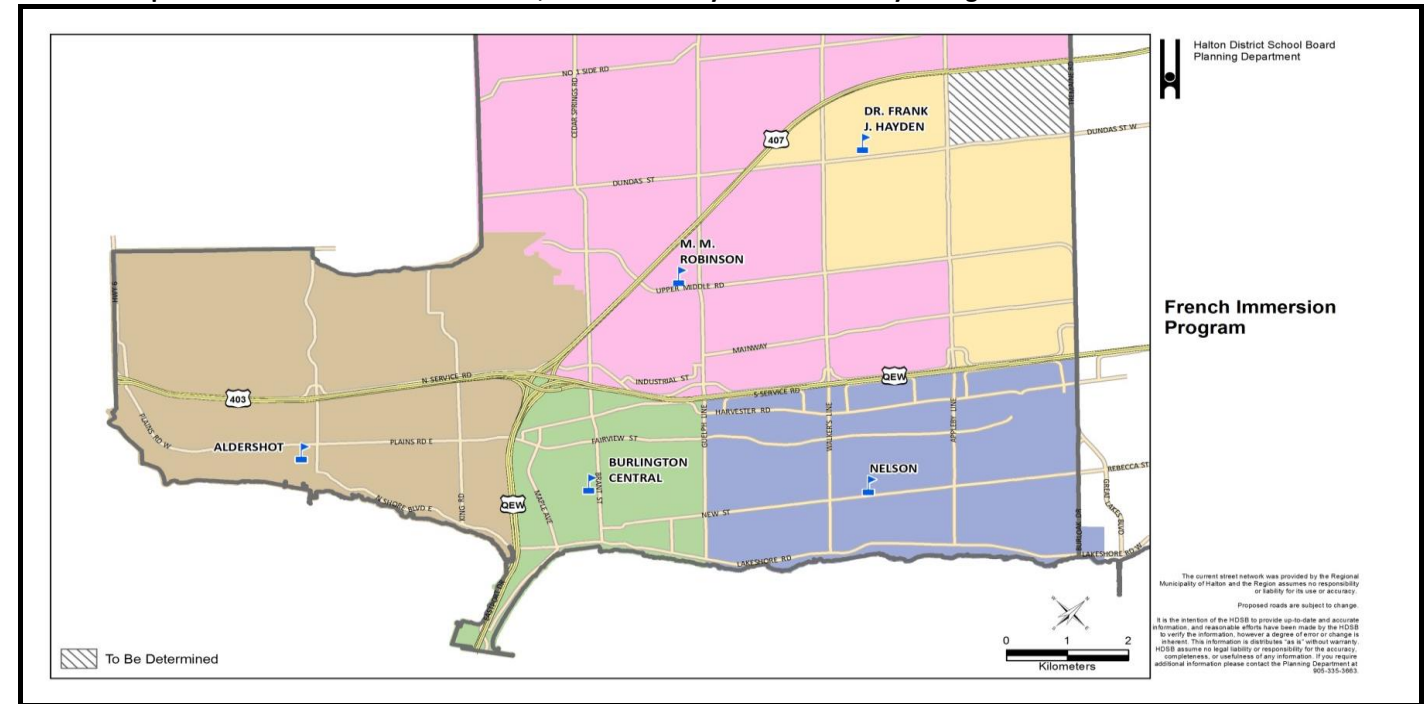
ISSUES:
 M.M. Robinson HS to offer two FI programs – Early FI and Late FI.
 Redirection of Florence Meares PS grade 8 catchments.
 Enrolments for Robert Bateman HS remain under 65% utilization.
 Dr. Frank J. Hayden SS exceeds total capacity in 2016.

NOTES:
 M.M. Robinson HS: Current boundaries to be expanded to include Lester B. Pearson HS and Dr. Frank J. Hayden SS English area west of Walker’s Line and south of 407 ETR and rural areas.
 M.M. Robinson HS: Utilization to increase to 89% by 2020.
 M.M. Robinson HS: To offer Late French Immersion.
 M.M. Robinson HS: Potential of fewer students to elect attending M.M. Robinson HS when compared to Dr. Frank J. Hayden SS.

Lester B. Pearson HS: Closes in June 2018.

Dr. Frank J. Hayden SS: English boundaries include areas east of Walker’s Line and south of ETR 407.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|-------------------------------|------|------|-------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|
| Aldershot HS Grades 9-12 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 361 | 369 | 357 | 331 | 326 | 315 | 311 | 307 | |
| | FI | | | | 92 | 100 | 106 | 105 | 105 | 104 | 107 | 107 | 111 | 109 | 105 | |
| | Total | | | | 436 | 444 | 476 | 466 | 474 | 461 | 438 | 433 | 426 | 420 | 412 | |
| | Available Pupil Places | | | | | 122 | 114 | 82 | 92 | 84 | 97 | 120 | 125 | 132 | 138 | 146 |
| | Percent Utilization | | | | | 78% | 80% | 85% | 84% | 85% | 83% | 78% | 78% | 76% | 75% | 74% |
| Burlington Central HS Grades 9-12 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 512 | 499 | 490 | 470 | 460 | 468 | 483 | 472 | |
| | FI | | | | 57 | 55 | 63 | 78 | 86 | 103 | 126 | 131 | 132 | 134 | 124 | |
| | Total | | | | 595 | 567 | 570 | 590 | 585 | 593 | 596 | 591 | 600 | 617 | 596 | |
| | Available Pupil Places | | | | | 275 | 303 | 300 | 280 | 285 | 277 | 274 | 279 | 270 | 253 | 274 |
| Percent Utilization | | | | | 68% | 65% | 66% | 68% | 67% | 68% | 69% | 68% | 69% | 71% | 69% | |
| Nelson HS Grades 9-12, Secondary Gifted Placement | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 875 | 860 | 838 | 814 | 760 | 755 | 726 | 730 | |
| | FI | | | | 129 | 141 | 179 | 202 | 225 | 274 | 296 | 328 | 358 | 347 | 327 | |
| | Total | | | | 998 | 992 | 1048 | 1077 | 1085 | 1112 | 1110 | 1088 | 1113 | 1073 | 1057 | |
| | Available Pupil Places | | | | | 343 | 349 | 293 | 264 | 256 | 229 | 231 | 253 | 228 | 268 | 284 |
| Percent Utilization | | | | | 74% | 74% | 78% | 80% | 81% | 83% | 83% | 81% | 83% | 80% | 79% | |
| Robert Bateman HS Grades 9-12, International Baccalaureate Program | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 475 | 467 | 453 | 432 | 413 | 403 | 378 | 394 | |
| | SC-SPED | | | | 232 | 263 | 266 | 266 | 273 | 273 | 272 | 270 | 270 | 269 | 272 | |
| | Total | | | | 799 | 801 | 764 | 741 | 740 | 726 | 704 | 683 | 673 | 647 | 666 | |
| | Available Pupil Places | | | | | 524 | 522 | 559 | 582 | 583 | 597 | 619 | 640 | 650 | 676 | 657 |
| Percent Utilization | | | | | 60% | 61% | 58% | 56% | 56% | 55% | 53% | 52% | 51% | 49% | 50% | |



NOTES CON'T

Dr. Frank J. Hayden SS: Utilization is expected to be 133% capacity by 2020.
Dr. Frank J. Hayden SS: Total capacity to be exceeded by 2016.

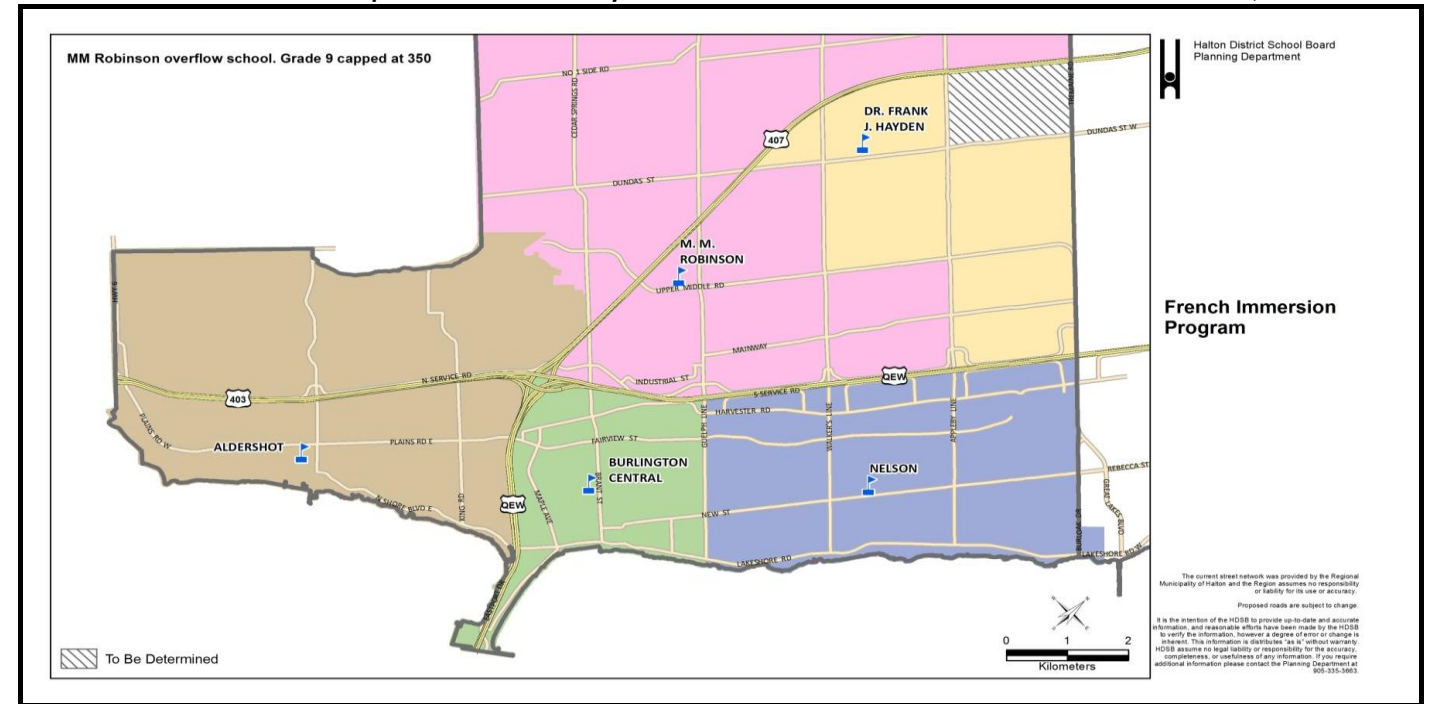
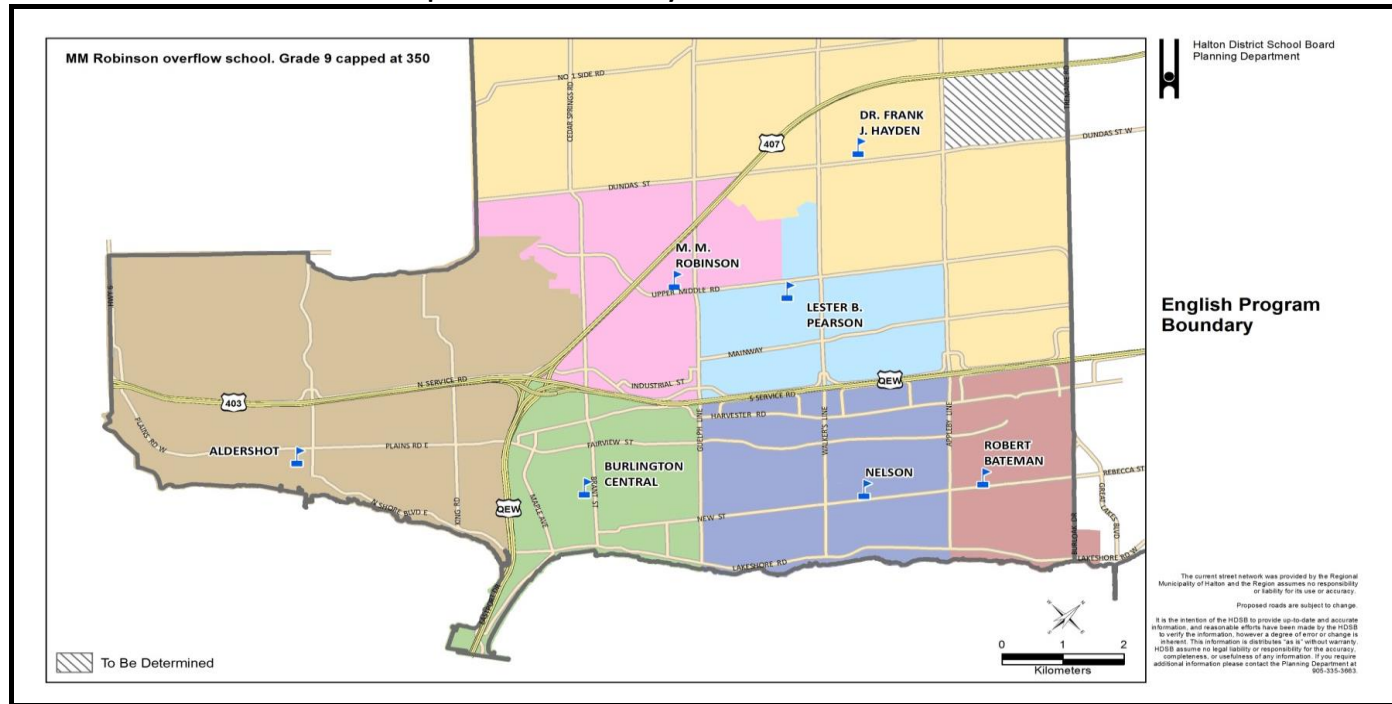
IMPACTS TO ELEMENTARY SCHOOL

C.H. Norton PS: Unified cohort.
Florence Meares PS: Spit cohort between M.M. Robinson HS and Dr. Frank J. Hayden SS (cohort was unified in 2007).
Kilbride PS, Sir E. MacMillan PS: Redirected to M.M. Robinson HS.

RESULTS

By 2020, there will be approximately 956 available pupil places (86% utilization) overall, 1200 available spaces (71% utilization) south of the QEW and a shortage of 244 pupil places (118% utilization) north of the QEW. Overall a reduction of 642 spaces north of the QEW. Approximately 50 additional students eligible for transportation.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|--|---------------------------------|-------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| M.M. Robinson HS Grades 9-12 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 1062 | 1040 | 993 | 1018 | 967 | 918 | 923 | 892 |
| | FI | | | | 110 | 119 | 97 | 108 | 119 | 122 | 147 | 148 | 153 | 159 | 152 |
| | LFI | | | | 0 | 0 | 0 | 60 | 59 | 57 | 58 | 57 | 54 | 54 | 53 |
| | SC-SPED | | | | 27 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | Total | | | | 730 | 701 | 651 | 1260 | 1248 | 1202 | 1253 | 1202 | 1155 | 1166 | 1127 |
| Available Pupil Places | | | | | 617 | 646 | 696 | 87 | 99 | 145 | 94 | 145 | 192 | 181 | 220 |
| Percent Utilization | | | | | 54% | 52% | 48% | 94% | 93% | 89% | 93% | 89% | 86% | 87% | 84% |
| Lester B. Pearson HS Closes 2018 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | LFI | | | | 59 | 52 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 416 | 397 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | | | | | 226 | 245 | 247 | 642 | 642 | 642 | 642 | 642 | 642 | 642 |
| Percent Utilization | | | | | 65% | 62% | 62% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1160 | 1156 | 1184 | 1195 | 1174 | 1150 | 1160 | 1111 |
| | FI | | | | 200 | 242 | 273 | 328 | 356 | 399 | 411 | 421 | 427 | 396 | 387 |
| | Total | | | | 1408 | 1554 | 1623 | 1488 | 1512 | 1583 | 1606 | 1595 | 1577 | 1556 | 1498 |
| | Shortage of Pupil Places | | | | | -214 | -360 | -429 | -294 | -318 | -389 | -412 | -401 | -383 | -362 |
| Percent Utilization | | | | | 118% | 130% | 136% | 125% | 127% | 133% | 135% | 134% | 132% | 130% | 125% |
| South of QEW Total | | 0 | 0 | 0 | 2828 | 2804 | 2858 | 2874 | 2884 | 2892 | 2848 | 2795 | 2812 | 2757 | 2731 |
| North of QEW Total | | 1836 | 26 | 2382 | 2554 | 2652 | 2669 | 2748 | 2760 | 2785 | 2859 | 2797 | 2732 | 2722 | 2625 |
| Study Total | | 1836 | 26 | 2382 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 |



RATIONALE: To present the impacts of reducing Dr. Frank J. Hayden SS enrolments without impacting current boundaries.

ISSUES:

- Grade 9 entry into Dr. Frank J. Hayden SS is capped to 325.
- This will be the first school to be capped, precedent setting.
- The process for selecting the 325 students is undetermined at this time.
- Possible impacts on student entry from other boards.
- Enrolments for Robert Bateman HS, and Lester B. Pearson HS remain under 65% utilization.
- Dr. Frank J. Hayden SS exceeds total capacity from 2016-2020.

NOTES:

- M. M. Robinson HS: Becomes the overflow school.
- M. M. Robinson HS: Utilization is expected to reach 73% by 2020.
- Dr. Frank J. Hayden SS: Enrolments expected to surpass Total Capacity from 2016-2020, then decrease to above OTG capacity but below total capacity.
- Dr. Frank J. Hayden SS: Utilization expected to be at 121% by 2020.
- Dr. Frank J. Hayden SS: Cohorts can be split., by a different percentage each year.

IMPACTS TO ELEMENTARY SCHOOLS

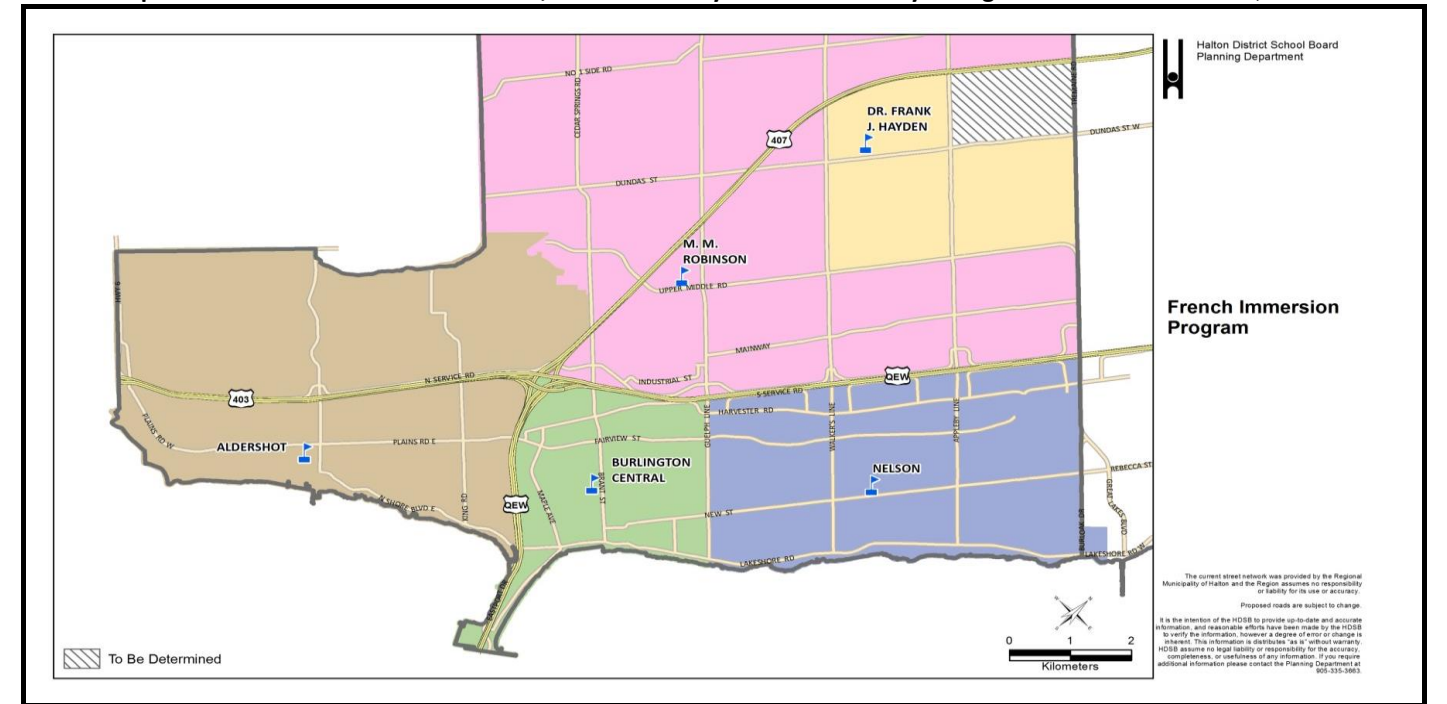
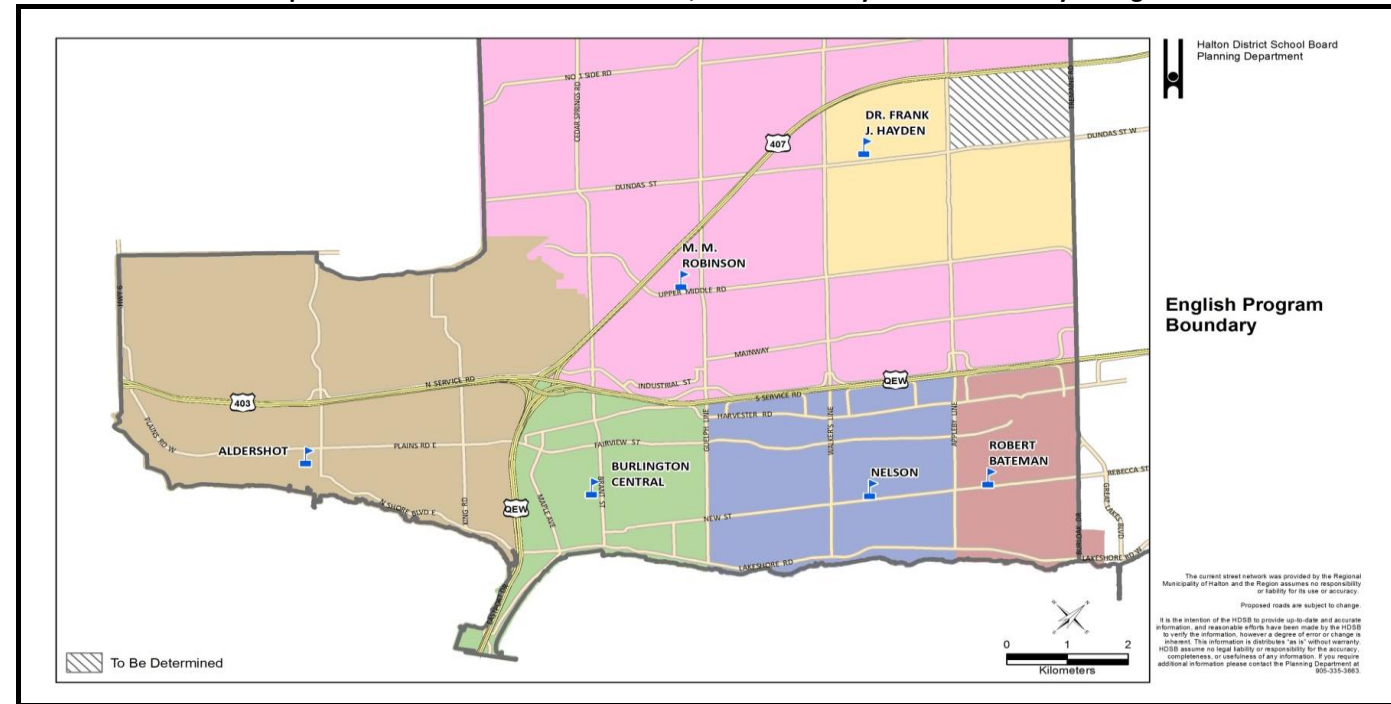
Alexander's PS, Alton Village PS, Charles R. Beaudoin PS, Florence Meares PS, John William Boich PS and Orchard Park PS: Grade 8 cohorts could be split between Dr. Frank J. Hayden SS and M.M. Robinson HS.

RESULTS

By 2020, there will be approximately 1598 available pupil places (78% utilization) overall, 1200 available spaces (71% utilization) south of the QEW and 398 available pupil places (87% utilization) north of the QEW. There is no reduction in pupil spaces; students north of the QEW are re-distributed. Expected to be an increase in students eligible for transportation. The number will vary from year to year.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|-------------------------------|------|------|-------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|
| Aldershot HS Grades 9-12 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 361 | 369 | 357 | 331 | 326 | 315 | 311 | 307 | |
| | FI | | | | 92 | 100 | 106 | 105 | 105 | 104 | 107 | 107 | 111 | 109 | 105 | |
| | Total | | | | 436 | 444 | 476 | 466 | 474 | 461 | 438 | 433 | 426 | 420 | 412 | |
| | Available Pupil Places | | | | | 122 | 114 | 82 | 92 | 84 | 97 | 120 | 125 | 132 | 138 | 146 |
| | Percent Utilization | | | | | 78% | 80% | 85% | 84% | 85% | 83% | 78% | 78% | 76% | 75% | 74% |
| Burlington Central HS Grades 9-12 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 512 | 499 | 490 | 470 | 460 | 468 | 483 | 472 | |
| | FI | | | | 57 | 55 | 63 | 78 | 86 | 103 | 127 | 131 | 132 | 134 | 124 | |
| | Total | | | | 595 | 567 | 570 | 590 | 585 | 593 | 597 | 591 | 600 | 617 | 596 | |
| | Available Pupil Places | | | | | 275 | 303 | 300 | 280 | 285 | 277 | 273 | 279 | 270 | 253 | 274 |
| | Percent Utilization | | | | | 68% | 65% | 66% | 68% | 67% | 68% | 69% | 68% | 69% | 71% | 69% |
| Nelson HS Grades 9-12, Secondary Gifted Placement | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 875 | 860 | 838 | 814 | 760 | 755 | 726 | 730 | |
| | FI | | | | 129 | 141 | 179 | 202 | 225 | 274 | 296 | 328 | 358 | 347 | 327 | |
| | Total | | | | 998 | 992 | 1048 | 1077 | 1085 | 1112 | 1110 | 1088 | 1113 | 1073 | 1057 | |
| | Pupil Places | | | | | 343 | 349 | 293 | 264 | 256 | 229 | 231 | 253 | 228 | 268 | 284 |
| | Percent Utilization | | | | | 74% | 74% | 78% | 80% | 81% | 83% | 83% | 81% | 83% | 80% | 79% |
| Robert Bateman HS Grades 9-12, International Baccalaureate Program | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 475 | 467 | 453 | 432 | 413 | 403 | 378 | 394 | |
| | SC-SPED | | | | 232 | 263 | 266 | 266 | 273 | 273 | 272 | 270 | 270 | 269 | 272 | |
| | Total | | | | 799 | 801 | 764 | 741 | 740 | 726 | 704 | 683 | 673 | 647 | 666 | |
| | Available Pupil Places | | | | | 524 | 522 | 559 | 582 | 583 | 597 | 619 | 640 | 650 | 676 | 657 |
| | Percent Utilization | | | | | 60% | 61% | 58% | 56% | 56% | 55% | 53% | 52% | 51% | 49% | 50% |

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|---------------------------------|-------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|
| M.M. Robinson HS Grades 9-12 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 611 | 688 | 750 | 884 | 814 | 769 | 781 | 716 | |
| | FI | | | | 110 | 119 | 97 | 124 | 164 | 204 | 254 | 265 | 275 | 251 | 234 | |
| | SC-SPED | | | | 27 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | |
| | Total | | | | | 730 | 701 | 651 | 765 | 882 | 984 | 1168 | 1109 | 1074 | 1062 | 980 |
| | Available Pupil Places | | | | | 617 | 646 | 696 | 582 | 465 | 363 | 179 | 238 | 273 | 285 | 367 |
| Percent Utilization | | | | | 54% | 52% | 48% | 57% | 65% | 73% | 87% | 82% | 80% | 79% | 73% | |
| Lester B. Pearson HS Grades 9-12 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 327 | 322 | 296 | 308 | 307 | 280 | 282 | 268 | |
| | LFI | | | | 59 | 52 | 51 | 60 | 59 | 57 | 58 | 57 | 54 | 54 | 53 | |
| | Total | | | | 416 | 397 | 395 | 387 | 381 | 353 | 366 | 364 | 334 | 336 | 321 | |
| | Available Pupil Places | | | | | 226 | 245 | 247 | 255 | 261 | 289 | 276 | 278 | 308 | 306 | 321 |
| | Percent Utilization | | | | | 65% | 62% | 62% | 60% | 59% | 55% | 57% | 52% | 52% | 50% | |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1284 | 1186 | 1131 | 1020 | 1020 | 1020 | 1020 | 1020 | |
| | FI | | | | 200 | 242 | 273 | 312 | 311 | 317 | 304 | 304 | 304 | 304 | 304 | |
| | Total | | | | 1408 | 1554 | 1623 | 1596 | 1497 | 1448 | 1324 | 1324 | 1324 | 1324 | 1324 | |
| | Shortage of Pupil Places | | | | | -214 | -360 | -429 | -402 | -303 | -254 | -130 | -130 | -130 | -130 | |
| | Percent Utilization | | | | | 118% | 130% | 136% | 134% | 125% | 121% | 111% | 111% | 111% | 111% | |
| South of QEW Total | | 4092 | 21 | 4533 | 2828 | 2804 | 2858 | 2874 | 2884 | 2892 | 2849 | 2795 | 2812 | 2757 | 2731 | |
| North of QEW Total | | 3183 | 38 | 3981 | 2554 | 2652 | 2669 | 2748 | 2760 | 2785 | 2858 | 2797 | 2732 | 2722 | 2625 | |
| Study Total | | 7275 | 59 | 8514 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 | |



RATIONALE: To present the impacts of closing Lester B. Pearson HS and Dr. Frank J. Hayden SS undergoes a boundary change.

ISSUES:

- LFI to be relocated to M.M. Robinson HS.
- Dr. Frank J. Hayden SS will exceed total capacity between the years 2016-2017 and 2022-2024.
- Robert Bateman HS to remain under 65% capacity.
- John William Boich PS community (south of Dundas St.) and Florence Meares PS community (west of Walker's Line) to have split grade 8 cohort.

NOTES:

- M. M. Robinson HS: Boundaries to expand to Burloak Dr. south of Upper Middle Rd., rural area and new development north of Dundas St.
- M. M. Robinson HS: LFI program to be added.
- M. M. Robinson HS: Utilization is approximately 98% by 2020.

Lester B Pearson HS: **Closes in June 2018.**

- Dr. Frank J. Hayden SS: Enrolments are expected to reach total capacity in 2016 and again in starting in 2020, however it is manageable.
- Dr. Frank J. Hayden SS: Enrolments are expected to be above OTG capacity for the long term.
- Dr. Frank J. Hayden SS: Utilization expected to be at 122% by 2020.

IMPACTS TO ELEMENTARY SCHOOLS

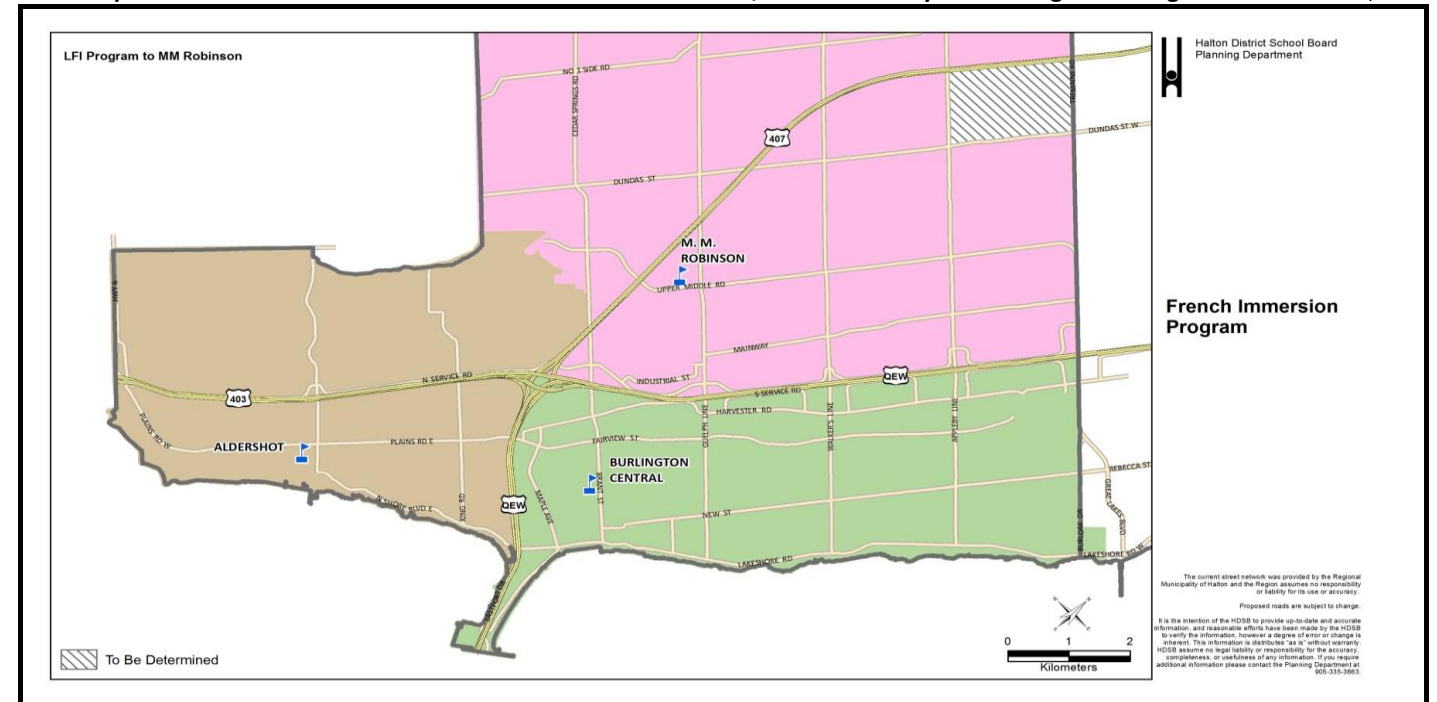
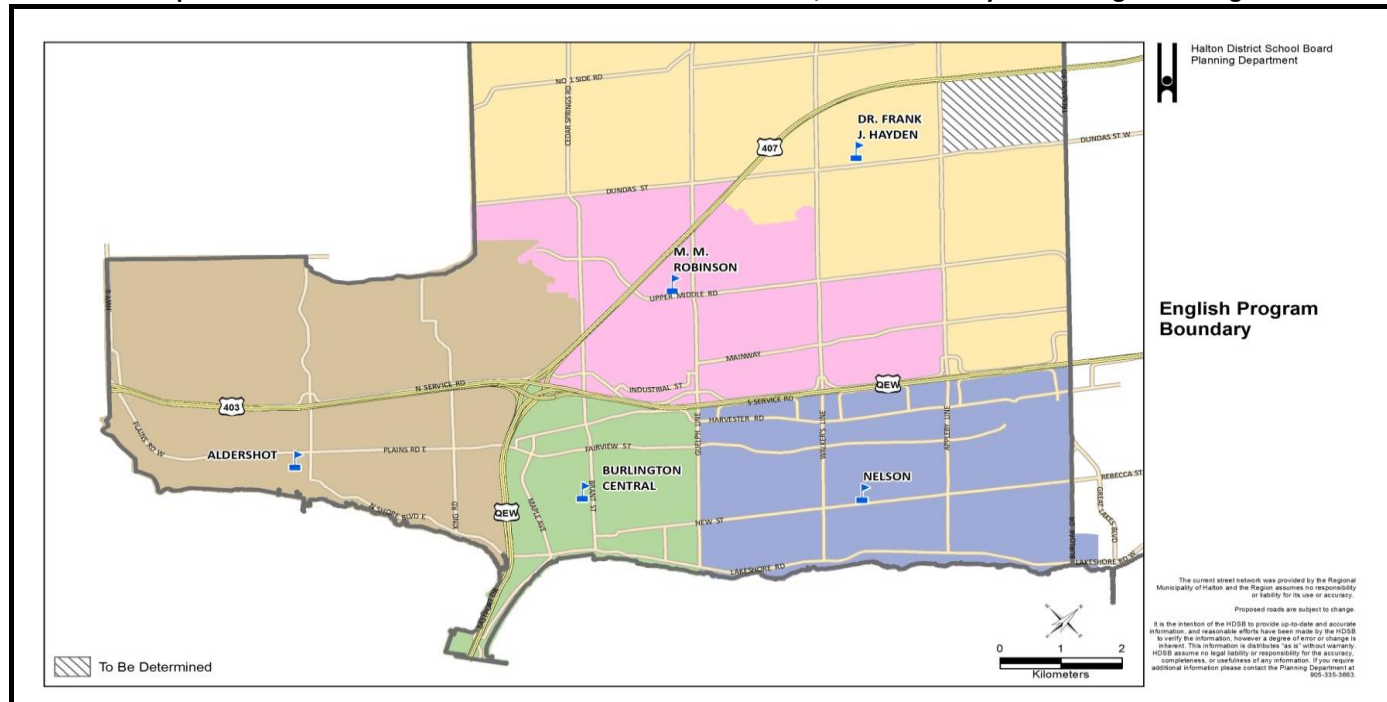
- John William Boich PS: Split grade 8 cohort, between Dr. Frank J. Hayden SS and M. M. Robinson HS.
- Kilbride PS: Redirected to M. M. Robinson HS.
- Florence Meares PS: Split grade 8 cohort, between Dr. Frank J. Hayden SS and M.M. Robinson HS.
- Charles R. Beaudoin PS FI: Split grade 8 cohort, between Dr. Frank J. Hayden SS and M. M. Robinson HS.
- C. H. Norton PS: Unified cohort, all students directed to M. M. Robinson HS.
- Sir E. MacMillan PS: Redirected to M. M. Robinson HS.

RESULTS

By 2020, there will be approximately 956 available pupil places (86% utilization) overall, 1200 available spaces (71% utilization) south of the QEW and a shortage of 244 pupil places (110% utilization) north of the QEW. There is a reduction of 642 pupil places. Approximately 50 more students eligible for transportation.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|--|--------------|------------|------------|------------|-----------------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | | | Aldershot HS Grades 9-12 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 361 | 369 | 357 |
| FI | 92 | 100 | 106 | 105 | 105 | 104 | | | | 107 | 107 | 111 | 109 | 105 | |
| Total | 436 | 444 | 476 | 466 | 474 | 461 | | | | 438 | 433 | 426 | 420 | 412 | |
| Available Pupil Places | | | | | 122 | 114 | 82 | 92 | 84 | 97 | 120 | 125 | 132 | 138 | 146 |
| Percent Utilization | | | | | 78% | 80% | 85% | 84% | 85% | 83% | 78% | 78% | 76% | 75% | 74% |
| Burlington Central HS Grades 9-12 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 512 | 499 | 490 | 470 | 460 | 468 | 483 | 472 |
| | FI | | | | 57 | 55 | 63 | 78 | 86 | 103 | 127 | 131 | 132 | 134 | 124 |
| | Total | | | | 595 | 567 | 570 | 590 | 585 | 593 | 597 | 591 | 600 | 617 | 596 |
| Available Pupil Places | | | | | 275 | 303 | 300 | 280 | 285 | 277 | 273 | 279 | 270 | 253 | 274 |
| Percent Utilization | | | | | 68% | 65% | 66% | 68% | 67% | 68% | 69% | 68% | 69% | 71% | 69% |
| Nelson HS Grades 9-12, Secondary Gifted Placement | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 874 | 860 | 838 | 814 | 760 | 755 | 726 | 730 |
| | FI | | | | 129 | 141 | 179 | 202 | 225 | 274 | 296 | 328 | 358 | 347 | 327 |
| | Total | | | | 998 | 992 | 1048 | 1076 | 1085 | 1112 | 1110 | 1088 | 1113 | 1073 | 1057 |
| Available Pupil Places | | | | | 343 | 349 | 293 | 265 | 256 | 229 | 231 | 253 | 228 | 268 | 284 |
| Percent Utilization | | | | | 74% | 74% | 78% | 80% | 81% | 83% | 83% | 81% | 83% | 80% | 79% |
| Robert Bateman HS Grades 9-12, International Baccalaureate Program | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 475 | 467 | 453 | 432 | 413 | 403 | 378 | 394 |
| | SC-SPED | | | | 232 | 263 | 266 | 266 | 273 | 273 | 272 | 270 | 270 | 269 | 272 |
| | Total | | | | 799 | 801 | 764 | 741 | 740 | 726 | 704 | 683 | 673 | 647 | 666 |
| Available Pupil Places | | | | | 524 | 522 | 559 | 582 | 583 | 597 | 619 | 640 | 650 | 676 | 657 |
| Percent Utilization | | | | | 60% | 61% | 58% | 56% | 56% | 55% | 53% | 52% | 51% | 49% | 50% |

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|--------------|-------------|------------|-------------|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | | | M.M. Robinson HS Grades 9-12 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 1157 | 1144 | 1096 |
| FI | 110 | 119 | 97 | 123 | 138 | 143 | | | | 169 | 173 | 175 | 180 | 171 | |
| LFI | 0 | 0 | 0 | 60 | 59 | 57 | | | | 58 | 57 | 54 | 54 | 53 | |
| SC-SPED | 27 | 30 | 30 | 30 | 30 | 30 | | | | 30 | 30 | 30 | 30 | 30 | |
| Total | 730 | 701 | 651 | 1370 | 1371 | 1326 | | | | 1364 | 1312 | 1263 | 1272 | 1231 | |
| Available / Shortage of Pupil Places | | | | | 617 | 646 | 696 | -23 | -24 | 21 | -17 | 35 | 84 | 75 | 116 |
| Percent Utilization | | | | | 54% | 52% | 48% | 102% | 102% | 98% | 101% | 97% | 94% | 94% | 91% |
| Lester B. Pearson HS Closes 2018 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | LFI | | | | 59 | 52 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 416 | 397 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Available Pupil Places | | | | | 226 | 245 | 247 | 642 | 642 | 642 | 642 | 642 | 642 | 642 | |
| Percent Utilization | | | | | 65% | 62% | 62% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1065 | 1054 | 1082 | 1105 | 1088 | 1065 | 1077 | 1028 |
| | FI | | | | 200 | 242 | 273 | 314 | 335 | 377 | 389 | 397 | 404 | 373 | 366 |
| | Total | | | | 1408 | 1554 | 1623 | 1379 | 1389 | 1459 | 1485 | 1469 | 1450 | 1394 | |
| Shortage of Pupil Places | | | | | -214 | -360 | -429 | -185 | -195 | -265 | -300 | -291 | -275 | -256 | -200 |
| Percent Utilization | | | | | 118% | 130% | 136% | 115% | 116% | 122% | 125% | 124% | 123% | 121% | 117% |
| South of QEW Total | | 4092 | 21 | 4533 | 2828 | 2804 | 2858 | 2873 | 2884 | 2892 | 2849 | 2795 | 2812 | 2757 | 2731 |
| North of QEW Total | | 3183 | 38 | 3981 | 2554 | 2652 | 2669 | 2749 | 2760 | 2785 | 2858 | 2797 | 2732 | 2722 | 2625 |
| Study Total | | 7275 | 59 | 8514 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 |



RATIONALE: To present the impacts of closing two high schools and creating 3 FI centres.

ISSUES:
 FI program is removed from Nelson HS and Dr. Frank J. Hayden SS.
 LFI program to be added to M. M. Robinson HS.
 SC-SPED to be added at Nelson HS
 Qualification of IB program at Aldershot HS (program may not be transferable).

NOTES:
 Aldershot HS: IB students are redirected to Aldershot HS.
 Aldershot HS: Total capacity exceeded in 2019 and 2020. Additional pupil places are available in the Aldershot facility.
 Burlington Central HS: FI boundary expands to include Nelson HS catchment.
 Burlington Central HS: Utilization is expected to increase to 100% by 2020.
 Nelson HS: English boundary is expanded to include Robert Bateman HS.
 Nelson HS: FI program moved to Burlington Central HS.
 Nelson HS: Utilization is expected to be at 108% by 2020.
 Nelson HS: To receive SC-SPED students from Robert Bateman HS (upon confirmation).
 Robert Bateman HS: **Closes in June 2018.**

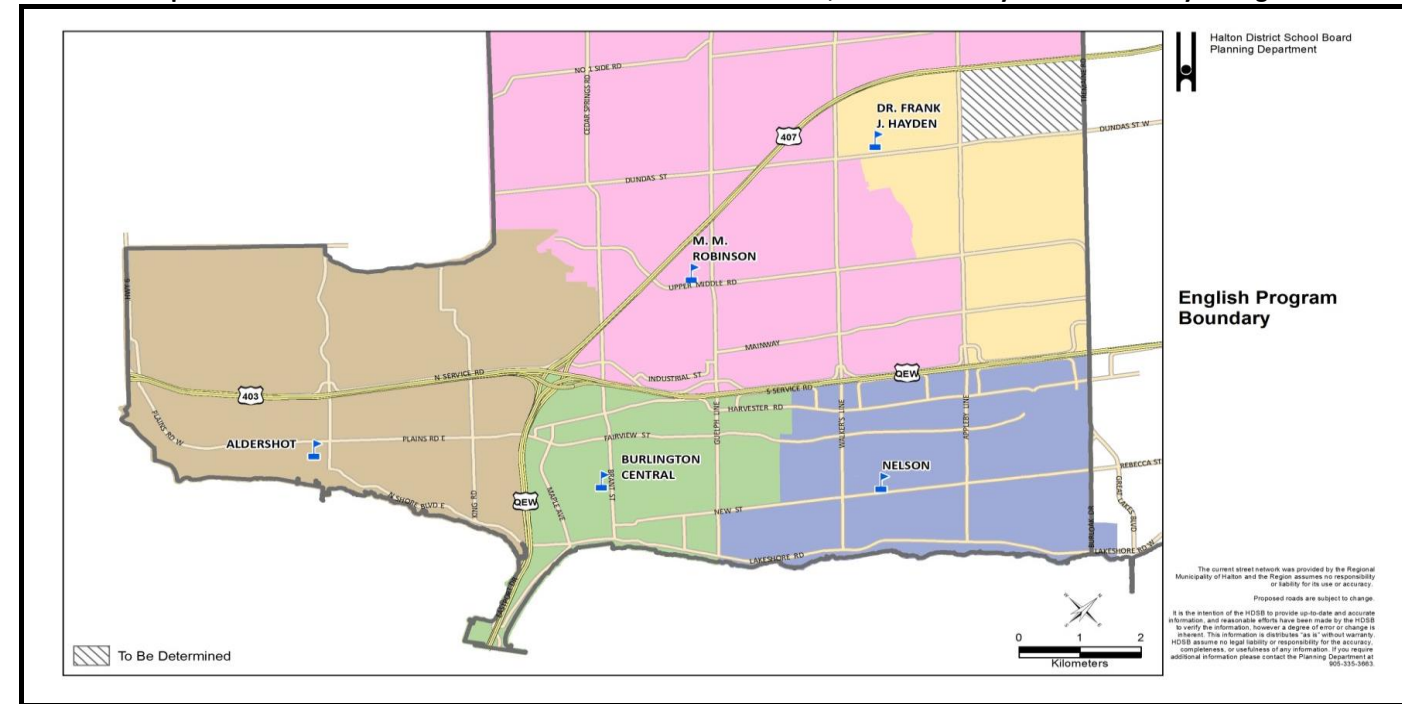
NOTES CONT:
 M.M. Robinson HS: Expands to include Lester B Pearson HS.
 M.M. Robinson HS: Expands to include Dr. Frank J Hayden SS FI.
 M.M. Robinson HS: Late FI added to programming.
 M.M. Robinson HS: Utilization at 103% by 2020.
 Lester B. Pearson HS: **Closes in June 2018.**
 Dr. Frank J. Hayden SS: FI program to be directed to M.M. Robinson HS.
 Dr. Frank J. Hayden SS: Utilization should stabilize at 117% capacity by 2020.

IMPACTS ON ELEMENTARY SCHOOLS:
 Pineland FI PS: Directed to Burlington Central HS.
 Frontenac PS: Directed to Nelson HS, unified grade 8 cohort.
 Charles R. Beaudoin PS FI, Orchard Park PS FI, Alexander's PS FI, John William Boich PS FI: Directed to M. M. Robinson HS.
 Sir E MacMillan PS: Directed to M.M. Robinson HS.
 CH Norton PS: Unified grade 8 cohort.

RESULTS:
 By 2020, there will be approximately shortage of 367 pupil places overall. South of QEW will have shortage of 124 pupil places and north of the QEW will have a shortage of 244 pupil places. Overall utilization is 107% by 2020. Overall all a reduction of 1965 spaces.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|------|------|-------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Aldershot HS Grades 9-12 International Baccalaureate Program | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 446 | 480 | 469 | 443 | 435 | 421 | 416 | 409 |
| | FI | | | | 92 | 100 | 106 | 105 | 105 | 104 | 108 | 107 | 111 | 109 | 105 |
| | Total | | | | 436 | 444 | 476 | 551 | 585 | 573 | 551 | 542 | 532 | 525 | 514 |
| | Available / Shortage of Pupil Places | | | | 122 | 114 | 82 | 7 | -27 | -15 | 7 | 16 | 26 | 33 | 44 |
| | Percent Utilization | | | | 78% | 80% | 85% | 99% | 105% | 103% | 99% | 97% | 95% | 94% | 92% |
| Burlington Central HS Grades 9-12 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 512 | 499 | 490 | 470 | 460 | 468 | 484 | 472 |
| | FI | | | | 57 | 55 | 63 | 280 | 311 | 377 | 423 | 459 | 490 | 480 | 451 |
| | Total | | | | 595 | 567 | 570 | 792 | 810 | 867 | 893 | 919 | 958 | 964 | 923 |
| | Available / Shortage of Pupil Places | | | | 275 | 303 | 300 | 78 | 60 | 3 | -23 | -49 | -88 | -94 | -53 |
| | Percent Utilization | | | | 68% | 65% | 66% | 91% | 93% | 100% | 103% | 106% | 110% | 111% | 106% |
| Nelson HS Grades 9-12, Secondary Gifted Placement | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 1265 | 1215 | 1180 | 1132 | 1063 | 1052 | 999 | 1022 |
| | FI | | | | 129 | 141 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SC-SPED | 0 | 0 | 0 | 266 | 273 | 273 | 272 | 270 | 270 | 269 | 272 | | | |
| | Total | | | | 998 | 992 | 1048 | 1531 | 1488 | 1453 | 1404 | 1333 | 1322 | 1268 | 1294 |
| | Available / Shortage Pupil Places | | | | 343 | 349 | 293 | -190 | -147 | -112 | -63 | 8 | 19 | 73 | 47 |
| Percent Utilization | | | | 74% | 74% | 78% | 114% | 111% | 108% | 105% | 99% | 99% | 95% | 96% | |
| Robert Bateman HS Closes 2018 | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SC-SPED | | | | 232 | 263 | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | | | | 799 | 801 | 764 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Available Pupil Places | | | | 524 | 522 | 559 | 1323 | 1323 | 1323 | 1323 | 1323 | 1323 | 1323 | 1323 |
| | Percent Utilization | | | | 60% | 61% | 58% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---------------------------------|-------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| M.M. Robinson HS Grades 9-12 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 831 | 817 | 777 | 794 | 767 | 720 | 724 | 711 |
| | FI | | | | 110 | 119 | 97 | 436 | 475 | 520 | 558 | 570 | 580 | 555 | 538 |
| | LFI | 0 | 0 | 0 | 60 | 59 | 57 | 58 | 57 | 54 | 54 | 53 | | | |
| | SC-SPED | 27 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | | | |
| | Total | | | | 730 | 701 | 651 | 1357 | 1381 | 1384 | 1440 | 1424 | 1384 | 1363 | 1332 |
| Available / Shortage of Pupil Places | | | | 617 | 646 | 696 | -10 | -34 | -37 | -93 | -77 | -37 | -16 | 15 | |
| Percent Utilization | | | | 54% | 52% | 48% | 101% | 103% | 103% | 107% | 106% | 103% | 101% | 99% | |
| Lester B. Pearson HS Closes 2018 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | LFI | | | | 59 | 52 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 416 | 397 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Available Pupil Places | | | | 226 | 245 | 247 | 642 | 642 | 642 | 642 | 642 | 642 | 642 | 642 |
| | Percent Utilization | | | | 65% | 62% | 62% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1391 | 1380 | 1400 | 1418 | 1374 | 1349 | 1359 | 1292 |
| | FI | | | | 200 | 242 | 273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 1408 | 1554 | 1623 | 1391 | 1380 | 1400 | 1418 | 1374 | 1349 | 1359 | 1292 |
| | Shortage of Pupil Places | | | | -214 | -360 | -429 | -197 | -186 | -206 | -224 | -180 | -155 | -165 | -98 |
| | Percent Utilization | | | | 118% | 130% | 136% | 116% | 116% | 117% | 119% | 115% | 113% | 114% | 108% |
| South of QEW Total | | 4092 | 21 | 4533 | 2828 | 2804 | 2858 | 2874 | 2883 | 2893 | 2848 | 2794 | 2812 | 2757 | 2731 |
| North of QEW Total | | 3183 | 38 | 3981 | 2554 | 2652 | 2669 | 2748 | 2761 | 2784 | 2858 | 2798 | 2733 | 2722 | 2624 |
| Study Total | | 7275 | 59 | 8514 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5706 | 5592 | 5545 | 5479 | 5355 |



RATIONALE: To present the impacts of closing two high schools and Dr. Frank J. Hayden SS undergoes a boundary change.

ISSUES

- Dr. Frank J. Hayden SS reaches total capacity in 2016, 2017, 2021.
- Aldershot HS exceed total capacity in 2018 (available pupil places from the elementary facility).
- SC-SPED to be relocated to Aldershot HS.
- IB program to be relocated to Burlington Central HS (program may not be transferable).
- LFI program to be relocated to M.M. Robinson HS.
- Potential PAR for Aldershot Elementary PS

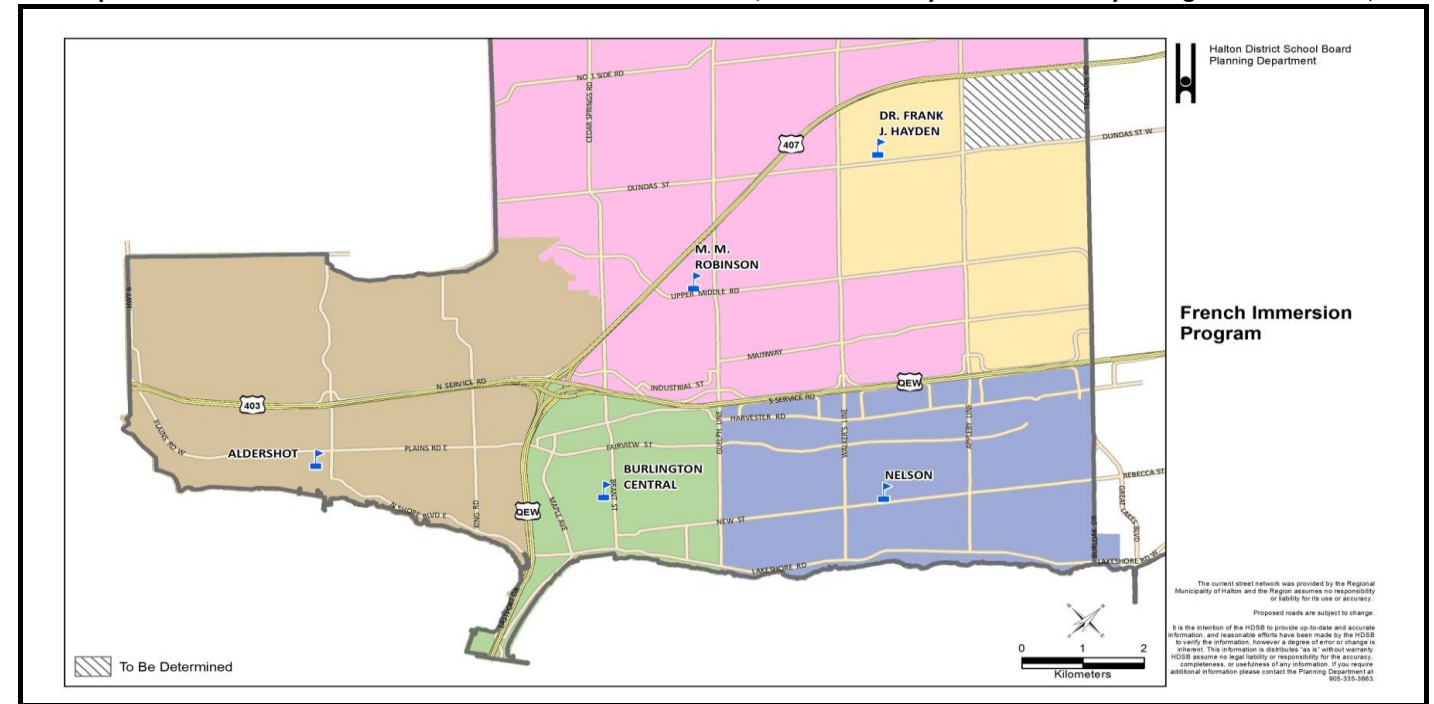
NOTES:

- Aldershot HS: SC-SPED class to be added from Robert Bateman HS.
- Aldershot HS: Total capacity exceeded from 2018. Utilization is expected to be at 132% by 2020

- Burlington Central HS: English 9-12 boundary expands (includes Tecumseh PS).
- Burlington Central HS: Utilization is expected to be at 87% by 2020.
- Burlington Central HS: IB students to be redirected at Burlington Central HS from Robert Bateman HS.

- Nelson HS: English expands to include Frontenac PS boundary.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|------|------|-------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Aldershot HS Grades 9-12 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 361 | 369 | 357 | 331 | 326 | 315 | 311 | 307 |
| | FI | | | | 92 | 100 | 106 | 105 | 105 | 104 | 107 | 107 | 111 | 109 | 105 |
| | SC-SPED | | | | 0 | 0 | 0 | 266 | 273 | 273 | 272 | 270 | 270 | 269 | 272 |
| | Total | | | | 436 | 444 | 476 | 732 | 747 | 734 | 710 | 703 | 696 | 689 | 684 |
| | Available / Shortage of Pupil Places | 122 | 114 | 82 | -174 | -189 | -176 | -152 | -145 | -138 | -131 | -126 | | | |
| Percent Utilization | 78% | 80% | 85% | 131% | 134% | 132% | 127% | 126% | 125% | 123% | 123% | | | | |
| Burlington Central HS Grades 9-12 International Baccalaureate Program | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 652 | 669 | 655 | 633 | 618 | 624 | 636 | 621 |
| | FI | | | | 57 | 55 | 63 | 78 | 86 | 103 | 127 | 131 | 132 | 134 | 125 |
| | Total | | | | 595 | 567 | 570 | 730 | 755 | 758 | 760 | 749 | 756 | 770 | 746 |
| | Available Pupil Places | 275 | 303 | 300 | 140 | 115 | 112 | 110 | 121 | 114 | 100 | 124 | | | |
| Percent Utilization | 68% | 65% | 66% | 84% | 87% | 87% | 87% | 86% | 87% | 89% | 86% | | | | |
| Nelson HS Grades 9-12, Secondary Gifted Placement | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 1210 | 1158 | 1125 | 1083 | 1014 | 1002 | 951 | 974 |
| | FI | | | | 129 | 141 | 179 | 202 | 225 | 274 | 296 | 328 | 358 | 347 | 327 |
| | Total | | | | 998 | 992 | 1048 | 1412 | 1383 | 1399 | 1379 | 1342 | 1360 | 1298 | 1301 |
| | Available / Shortage of Pupil Places | 343 | 349 | 293 | -71 | -42 | -58 | -38 | -1 | -19 | 43 | 40 | | | |
| Percent Utilization | 74% | 74% | 78% | 105% | 103% | 104% | 103% | 100% | 101% | 97% | 97% | | | | |
| Robert Bateman HS Closes 2018 | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SC-SPED | | | | 232 | 263 | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | | | | 799 | 801 | 764 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Available Pupil Places | 524 | 522 | 559 | 1323 | 1323 | 1323 | 1323 | 1323 | 1323 | 1323 | 1323 | | | |
| | Percent Utilization | 60% | 61% | 58% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | | |



NOTES CONT

Robert Batemans HS: Closes in June 2018.

- M.M Robinson HS: English Boundary expands to include Kilbride PS (Burlington)catchment and Florence Meares PS catchment.
- M.M. Robinson HS: Utilization is expected to increase to 100% in 2020.
- M.M. Robinson HS: Acquires LFI program.

Lester B. Pearson HS: Closes in June 2018

Dr. Frank J. Hayden SS: English boundary is reduced in size. Utilization is expected to be near 120% in 2020.

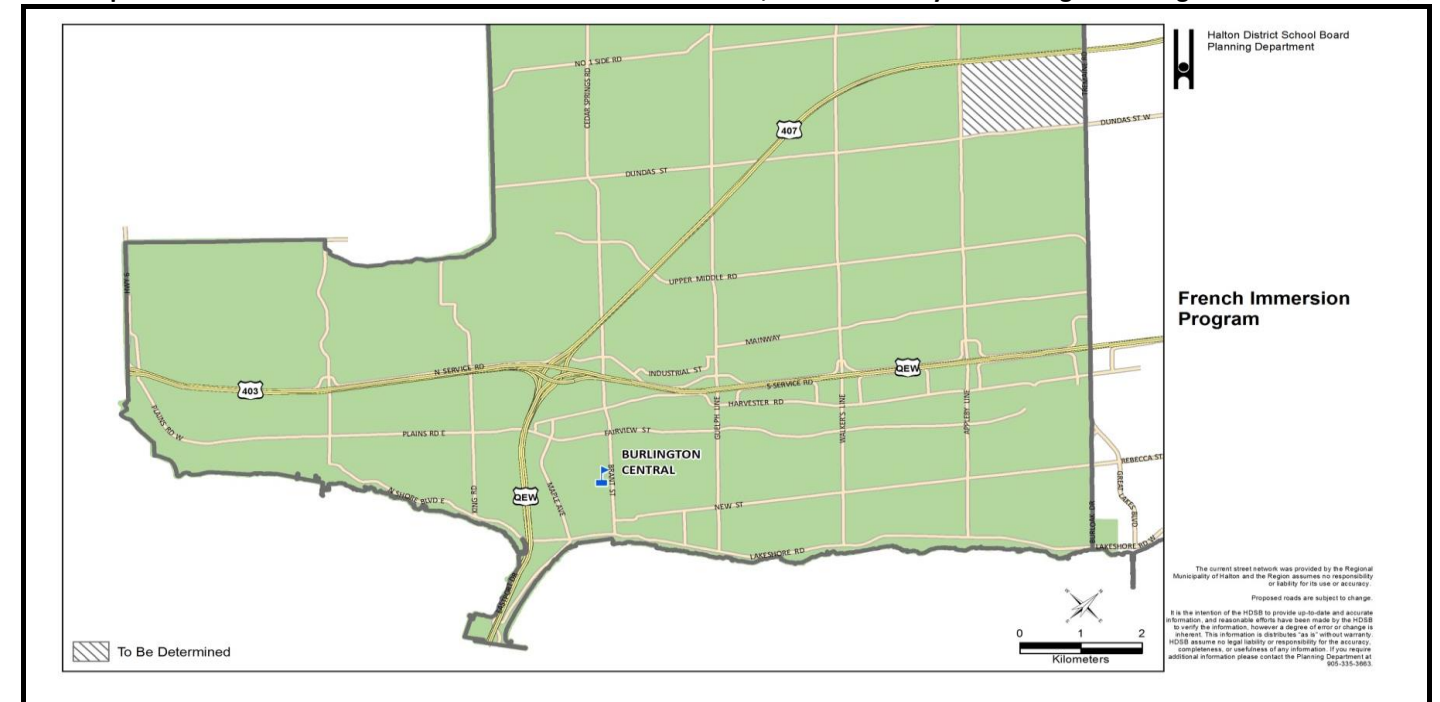
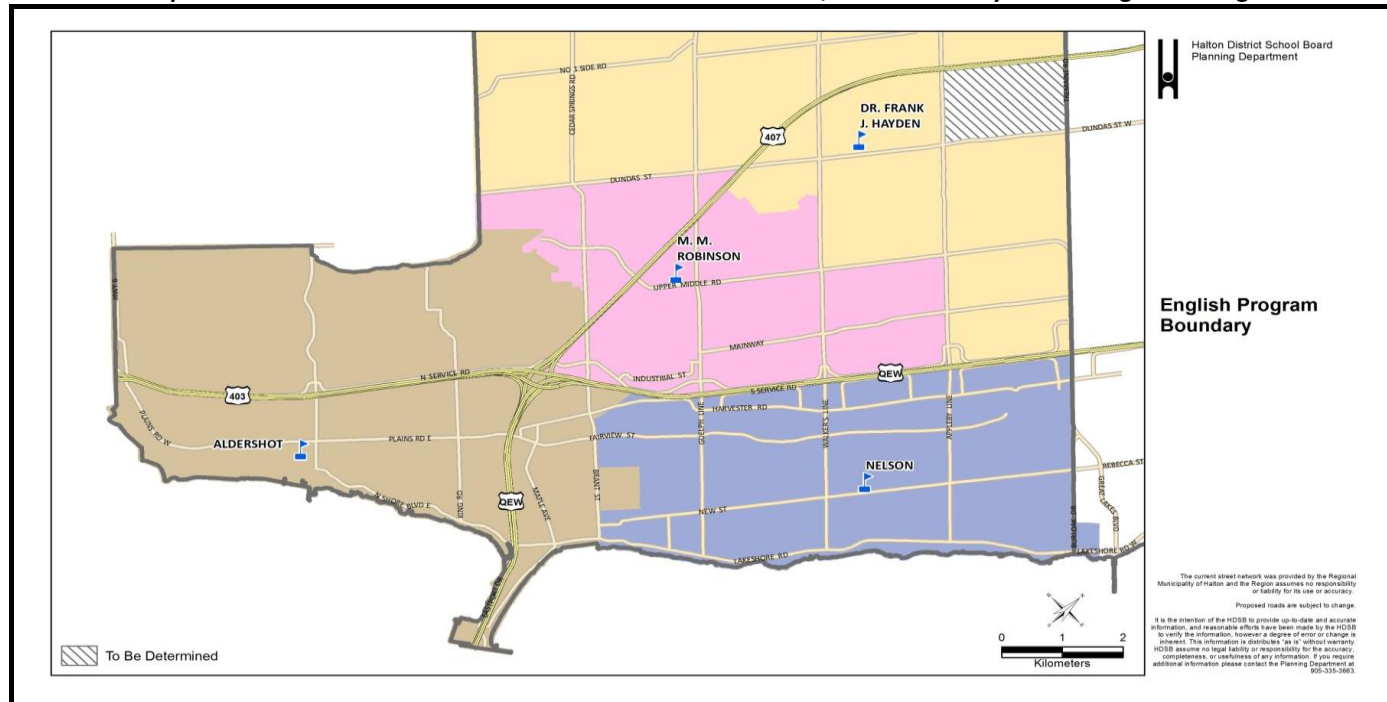
IMPACTS ON ELEMENTARY SCHOOLS

- Tecumseh PS, Frontenac PS, C.H. Norton: Unified grade 8 cohort.
- Florence Meares PS, Sir E. MacMillan PS and Kilbride PS: Redirected to M.M. Robinson HS.

RESULTS

By 2020 there will be approximately a shortage of 367 pupil places (107% utilization) overall. South of the QEW will have shortage of approximately 122 pupil places (104% utilization) and north of the QEW will have shortage of 245 pupil places (110% utilization). Overall a reduction of 1965 pupil places.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---------------------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| M.M. Robinson HS Grades 9-12 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 1214 | 1183 | 1139 | 1173 | 1120 | 1067 | 1060 | 1016 |
| | FI | | | | 110 | 119 | 97 | 108 | 119 | 122 | 147 | 148 | 153 | 159 | 152 |
| | LFI | | | | 0 | 0 | 0 | 60 | 59 | 57 | 58 | 57 | 54 | 55 | 53 |
| | SC-SPED | | | | 27 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | Total | 730 | 701 | 651 | 1412 | 1391 | 1348 | 1408 | 1355 | 1304 | 1304 | 1251 | | | |
| Available / Shortage of Pupil Places | 617 | 646 | 696 | -65 | -44 | -1 | -61 | -8 | 43 | 43 | 96 | | | | |
| Percent Utilization | 54% | 52% | 48% | 105% | 103% | 100% | 105% | 101% | 97% | 97% | 93% | | | | |
| Lester B. Pearson HS Closes 2018 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | LFI | | | | 59 | 52 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 416 | 397 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | 226 | 245 | 247 | 642 | 642 | 642 | 642 | 642 | 642 | 642 | | | | |
| Percent Utilization | 65% | 62% | 62% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | | | | |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1008 | 1012 | 1039 | 1039 | 1022 | 1001 | 1022 | 987 |
| | FI | | | | 200 | 242 | 273 | 328 | 356 | 399 | 411 | 421 | 427 | 396 | 387 |
| | Total | | | | 1408 | 1554 | 1623 | 1336 | 1368 | 1438 | 1450 | 1443 | 1428 | 1418 | 1374 |
| | Shortage of Pupil Places | -214 | -360 | -429 | -142 | -174 | -244 | -256 | -249 | -234 | -224 | -180 | | | |
| | Percent Utilization | 118% | 130% | 136% | 112% | 115% | 120% | 121% | 121% | 120% | 119% | 115% | | | |
| South of QEW Total | 4092 | 21 | 4533 | 2828 | 2804 | 2858 | 2874 | 2885 | 2891 | 2849 | 2794 | 2812 | 2757 | 2731 | |
| North of QEW Total | 3183 | 38 | 3981 | 2554 | 2652 | 2669 | 2748 | 2759 | 2786 | 2858 | 2798 | 2732 | 2722 | 2625 | |
| Study Total | 7275 | 59 | 8514 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 | |



RATIONALE: To present the impacts of closing two high schools and creating one central French Immersion high school.

ISSUES:

- The Secondary Gifted Placement at Nelson HS to be relocated to M.M. Robinson HS.
- The IB program at Robert Bateman HS to be relocated to Aldershot HS (program may not be transferable).
- Late French Immersion to be relocated to M.M. Robinson HS.
- SC-SPED currently at Robert Bateman HS to be relocated to Nelson HS.
- Aldershot HS exceeds Total Capacity by 2018 (pupil places are available at Aldershot Elem. PS).
- Burlington Central HS exceeds Total Capacity by 2020 (pupil places are available at Aldershot Elem. PS).
- Potential for an elementary PAR for Aldershot Elementary PS and Burlington Central Elementary PS.

NOTES:

- Aldershot HS: Boundary expands east towards Brant St.
- Aldershot HS: Utilization is expected to be at 140% capacity. Capacity can be gained from the elementary facility.
- Burlington Central HS: Boundary expands to include all FI from Burlington high schools.
- Burlington Central HS: Becomes the sole early French Immersion high school in Burlington.
- Burlington Central HS: Capacity can be gained from the elementary facility.
- Nelson HS: Boundary expands west towards Brant St. and East towards Burloak Dr.

NOTES CON'T:

- Nelson HS: Utilization to be at 110% capacity by 2020.
- Robert Batemans HS: **Closes in 2018.**
- M.M. Robinson HS: Gains the Late FI from Lester B. Pearson HS, and Secondary Gifted Placement from Nelson HS.
- M.M. Robinson HS: Expands to include the Lester B. Pearson HS boundary.
- Lester B. Pearson HS: **Closes in 2018.**
- Dr. Frank J. Hayden SS: English boundary is status quo.

IMPACTS ON ELEMENTARY SCHOOLS

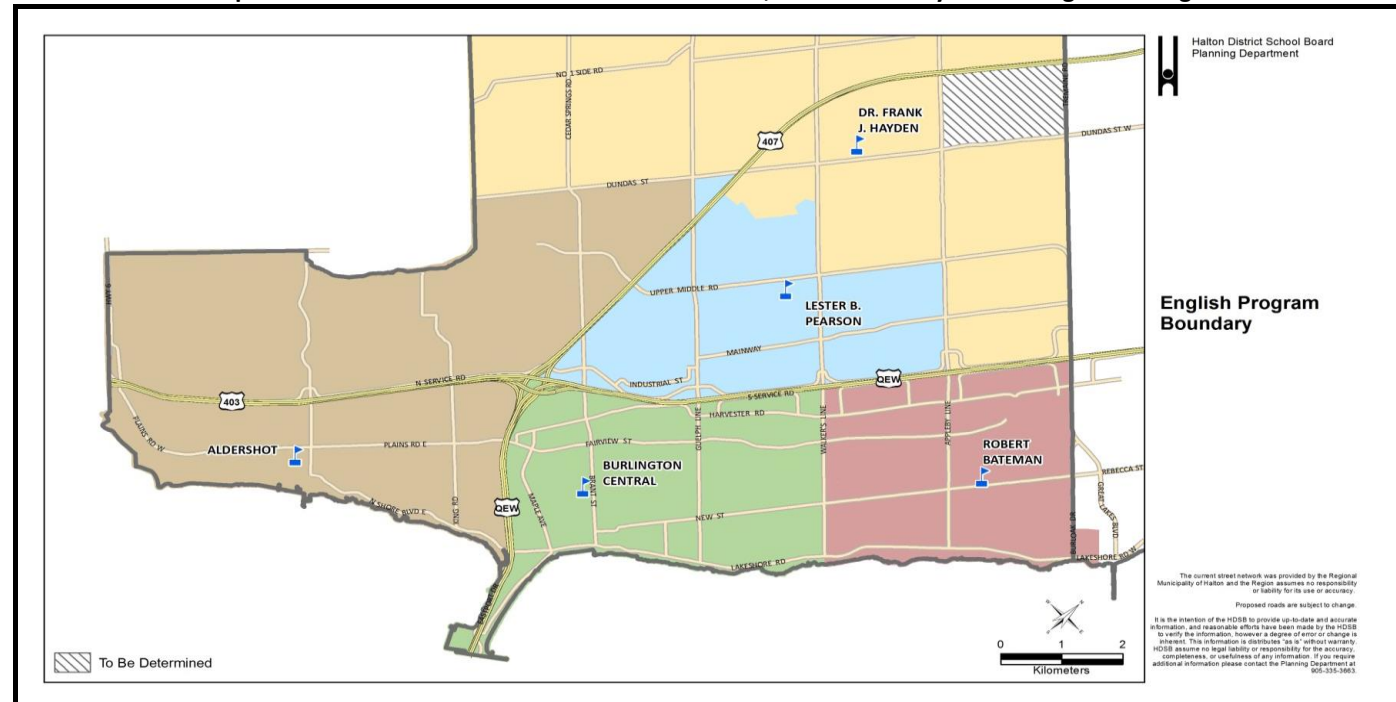
- Dual Track FI schools to have a split cohort.
- Tecumseh PS, C.H. Norton PS and Frontenac PS: Unified grade 8 cohort.
- Sir E. MacMillan PS to be redirected to M.M. Robinson HS.
- Burlington Elementary PS ENG: Split grade 8 cohort between Aldershot HS and Nelson HS. rev. Sept 6, 2016

RESULTS

By 2020, there will be a shortage of 367 pupil spaces (107% utilization) overall. South of the QEW will have a shortage of approximately 487 pupil places (118% utilization) and north of the QEW will have 120 available spaces (95% utilization). Overall a reduction of 1965 pupil places.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|---|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| Aldershot HS Grades 9-12, International Baccalaureate Program | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 777 | 796 | 779 | 732 | 704 | 691 | 685 | 670 | |
| | FI | | | | 92 | 100 | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 436 | 444 | 476 | 777 | 796 | 779 | 732 | 704 | 691 | 685 | 670 | |
| | Available / Shortage of Pupil Places | | | | | 122 | 114 | 82 | -219 | -238 | -221 | -174 | -146 | -133 | -127 | -112 |
| | Percent Utilization | | | | | 78% | 80% | 85% | 139% | 143% | 140% | 131% | 126% | 124% | 123% | 120% |
| Burlington Central HS Grades 9-12 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | FI | | | | 57 | 55 | 63 | 822 | 890 | 1001 | 1088 | 1136 | 1181 | 1144 | 1094 | |
| | Total | | | | 595 | 567 | 570 | 822 | 890 | 1001 | 1088 | 1136 | 1181 | 1144 | 1094 | |
| | Available / Shortage of Pupil Places | | | | | 275 | 303 | 300 | 48 | -20 | -131 | -218 | -266 | -311 | -274 | -224 |
| | Percent Utilization | | | | | 68% | 65% | 66% | 94% | 102% | 115% | 125% | 131% | 136% | 131% | 126% |
| Nelson HS Grade 9-12 SC-SPED Programs | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 1326 | 1256 | 1203 | 1170 | 1133 | 1141 | 1119 | 1140 | |
| | FI | | | | 129 | 141 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | SC-SPED | | | | 0 | 0 | 0 | 266 | 273 | 273 | 272 | 270 | 270 | 269 | 272 | |
| | Total | 998 | 992 | 1048 | 1592 | 1529 | 1476 | 1442 | 1403 | 1411 | 1388 | 1412 | | | | |
| | Available / Shortage of Pupil Places | | | | | 343 | 349 | 293 | -251 | -188 | -135 | -101 | -62 | -70 | -47 | -71 |
| Percent Utilization | | | | | 74% | 74% | 78% | 119% | 114% | 110% | 108% | 105% | 105% | 104% | 105% | |
| Robert Bateman HS Closes 2018 | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | SC-SPED | | | | 232 | 263 | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 799 | 801 | 764 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | | | | | 524 | 522 | 559 | 1323 | 1323 | 1323 | 1323 | 1323 | 1323 | 1323 | |
| | Percent Utilization | | | | | 60% | 61% | 58% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|---|---------------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| M.M. Robinson HS Grade 9-12, SC-SPED Programs, Secondary Gifted Placement | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 950 | 960 | 934 | 939 | 888 | 829 | 819 | 804 | |
| | FI / LFI | | | | 110 | 119 | 97 | 60 | 59 | 57 | 57 | 54 | 54 | 53 | | |
| | SC-SPED | | | | 27 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | | |
| | Total | 730 | 701 | 651 | 1040 | 1049 | 1021 | 1026 | 975 | 913 | 903 | 887 | | | | |
| | Available Pupil Places | | | | | 617 | 646 | 696 | 307 | 298 | 326 | 321 | 372 | 434 | 444 | 460 |
| Percent Utilization | | | | | 54% | 52% | 48% | 77% | 78% | 76% | 76% | 72% | 68% | 67% | 66% | |
| Lester B. Pearson HS Closes 2018 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | LFI | | | | 59 | 52 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Total | | | | 416 | 397 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Available Pupil Places | | | | | 226 | 245 | 247 | 642 | 642 | 642 | 642 | 642 | 642 | 642 | |
| | Percent Utilization | | | | | 65% | 62% | 62% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Dr. Frank J. Hayden SS Grade 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1391 | 1380 | 1400 | 1418 | 1374 | 1349 | 1359 | 1292 | |
| | FI | | | | 200 | 242 | 273 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Total | | | | 1408 | 1554 | 1623 | 1391 | 1380 | 1400 | 1418 | 1374 | 1349 | 1359 | 1292 | |
| | Shortage of Pupil Places | | | | | -214 | -360 | -429 | -197 | -186 | -206 | -224 | -180 | -155 | -165 | -98 |
| | Percent Utilization | | | | | 118% | 130% | 136% | 116% | 116% | 117% | 119% | 115% | 113% | 114% | 108% |
| South of QEW Total | | 4092 | 21 | 4533 | 2828 | 2804 | 2858 | 3191 | 3215 | 3256 | 3262 | 3243 | 3283 | 3217 | 3176 | |
| North of QEW Total | | 3183 | 38 | 3981 | 2554 | 2652 | 2669 | 2431 | 2429 | 2421 | 2444 | 2349 | 2262 | 2262 | 2179 | |
| Study Total | | 7275 | 59 | 8514 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5706 | 5592 | 5545 | 5479 | 5355 | |



RATIONALE: To present the impacts of closing two high schools, and a program change for Dr. Frank J. Hayden SS.

ISSUES:
 Aldershot HS and Burlington Central HS to exceed total capacity by 2018. Space is available from elementary facilities.
 Lester B. Pearson HS exceeds total capacity by 2018.
 Potential PAR for the Aldershot Elementary PS and Burlington Central Elementary PS communities.
 FI program to be added to Lester B. Pearson HS.

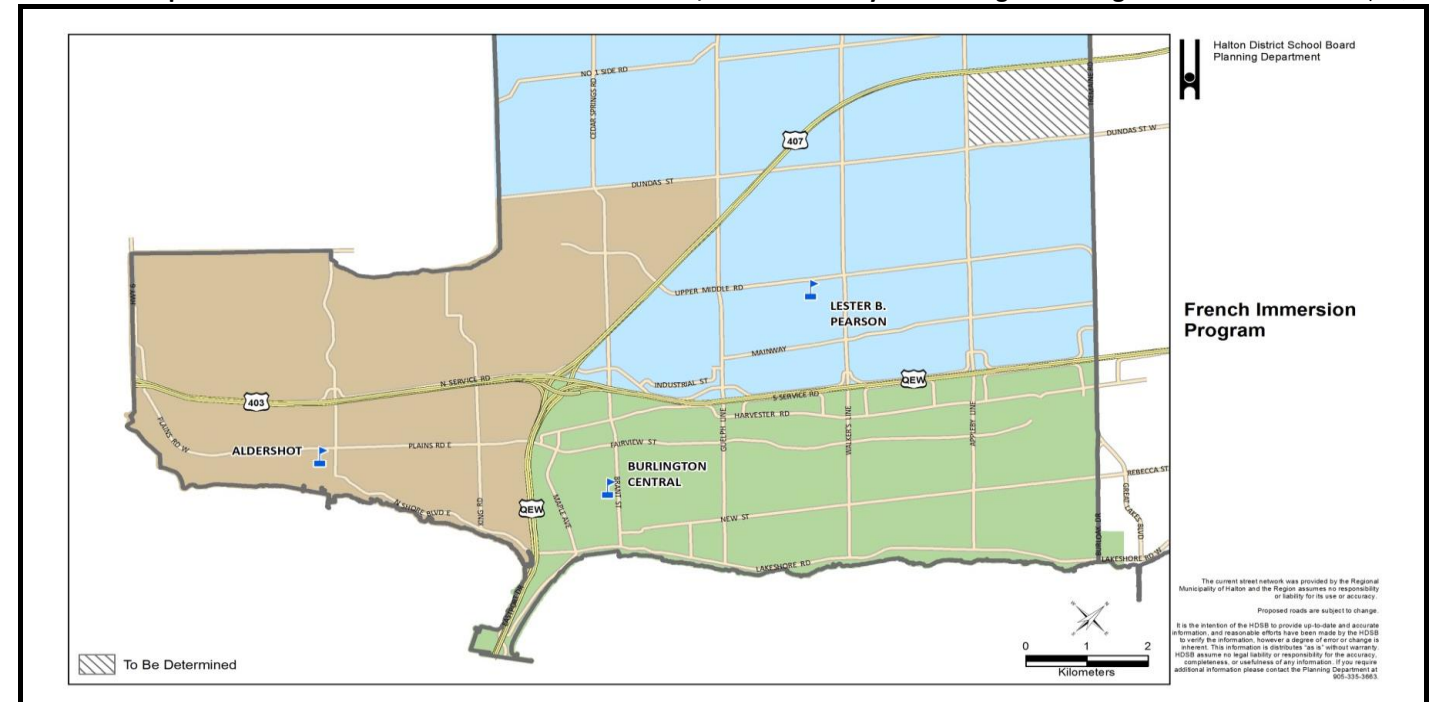
NOTES:
 Aldershot HS: Boundary expands north to include the area north of 407 ETR and south of Dundas St.
 Aldershot HS: Approximately 200(2015) available pupil places in the elementary facility.
 Aldershot HS: Utilization is expected to be at 134% by 2020 (available space from the elementary facility).

Burlington Central HS: By 2020, utilization is expected to be at 134% (available space from the elementary facility).
 Burlington Central HS: English boundary expands east to Walker's Line. FI boundary expands to Burloak Drive.

Nelson HS: **Closed in June 2018.**

Robert Bateman HS: Boundary expands west to Walker's Line.
 Robert Bateman HS: SC-SPED student from M.M. Robinson HS to be redirected to Robert Bateman HS.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|---|---|------|------|-------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| Aldershot HS Grades 9-12 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 591 | 595 | 582 | 559 | 539 | 518 | 517 | 519 | |
| | FI | | | | 92 | 100 | 106 | 150 | 163 | 164 | 180 | 181 | 186 | 187 | 180 | |
| | Total | | | | 436 | 444 | 476 | 741 | 758 | 746 | 739 | 720 | 704 | 704 | 699 | |
| | Available / Shortage of Pupil Places | | | | | 122 | 114 | 82 | -183 | -200 | -188 | -181 | -162 | -146 | -146 | -141 |
| | Percent Utilization | | | | | 78% | 80% | 85% | 133% | 136% | 134% | 132% | 129% | 126% | 126% | 125% |
| Burlington Central HS Grades 9-12 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 823 | 814 | 790 | 766 | 747 | 762 | 774 | 763 | |
| | FI | | | | 57 | 55 | 63 | 280 | 311 | 377 | 423 | 458 | 490 | 481 | 451 | |
| | Total | | | | 595 | 567 | 570 | 1103 | 1125 | 1167 | 1189 | 1205 | 1252 | 1255 | 1214 | |
| | Available / Shortage of Pupil Places | | | | | 275 | 303 | 300 | -233 | -255 | -297 | -319 | -335 | -382 | -385 | -344 |
| | Percent Utilization | | | | | 68% | 65% | 66% | 127% | 129% | 134% | 137% | 139% | 144% | 144% | 140% |
| Nelson HS Closes 2018 | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | FI | | | | 129 | 141 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 998 | 992 | 1048 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | | | | | 343 | 349 | 293 | 1341 | 1341 | 1341 | 1341 | 1341 | 1341 | 1341 | |
| | Percent Utilization | | | | | 74% | 74% | 78% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Robert Bateman HS Grades 9-12 | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 1039 | 1012 | 991 | 949 | 886 | 865 | 813 | 833 | |
| | SC-SPED | | | | 232 | 263 | 266 | 296 | 303 | 303 | 302 | 300 | 300 | 299 | 302 | |
| | Total | | | | 799 | 801 | 764 | 1335 | 1315 | 1294 | 1251 | 1186 | 1165 | 1112 | 1135 | |
| | Available / Shortage of Pupil Places | | | | | 524 | 522 | 559 | -12 | 8 | 29 | 72 | 137 | 158 | 211 | 188 |
| | Percent Utilization | | | | | 60% | 61% | 58% | 101% | 99% | 98% | 95% | 90% | 88% | 84% | 86% |



NOTES CON'T:
 Robert Bateman HS: Utilization is expected to be at 98% by 2020.

M.M. Robinson HS: **Closes in June 2018.**

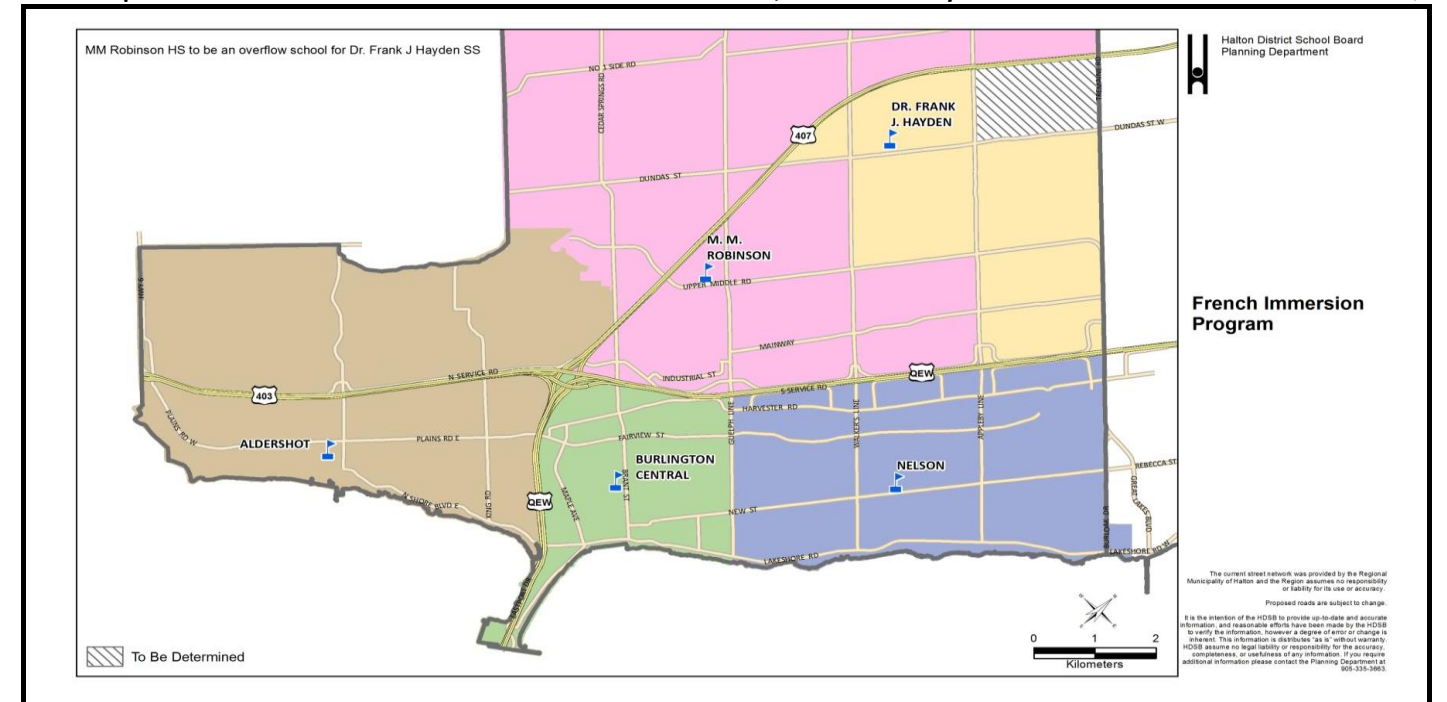
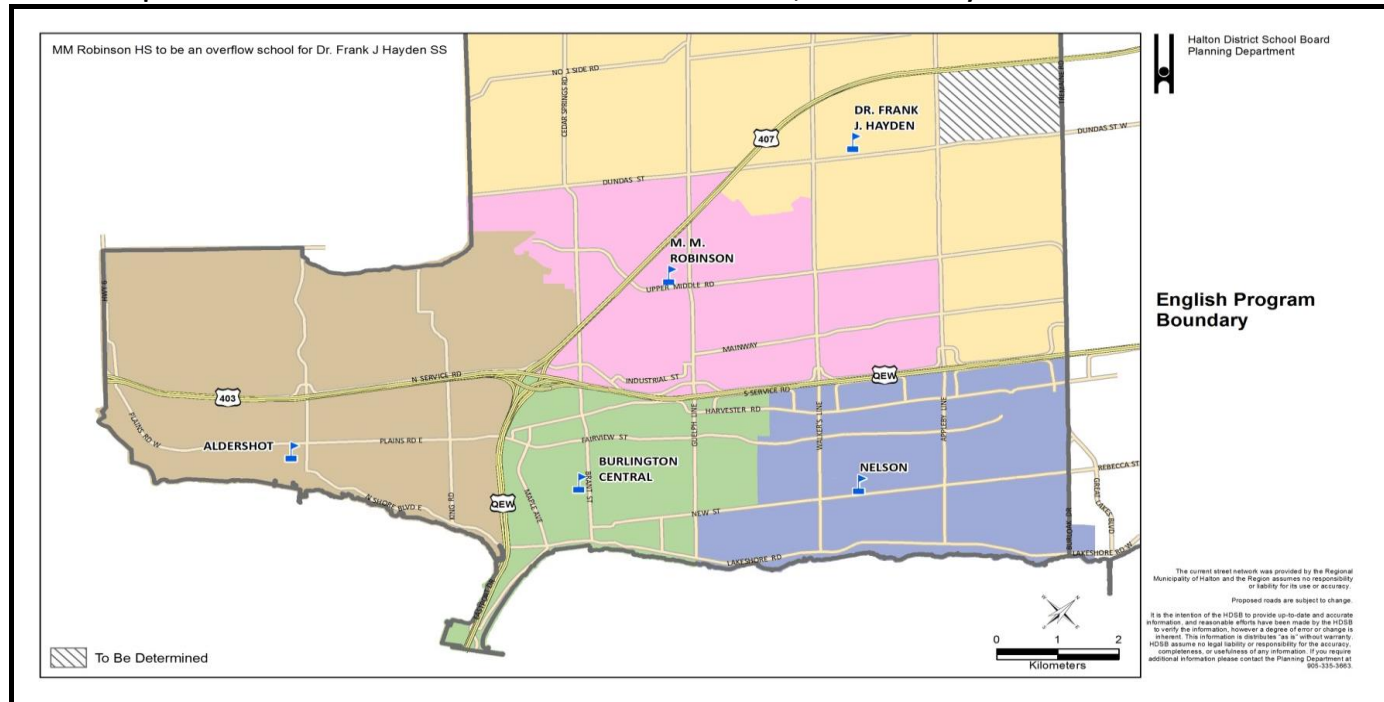
Lester B. Pearson HS: FI program to be added.

Dr. Frank J. Hayden SS: FI program to be redirected to Lester B. Pearson HS.

IMPACTS ON ELEMENTARY SCHOOLS
 C>H. Norton PS ,Tecumseh PS, Frontenac PS: Unified grade 8 cohort.
 John T. Tuck PS to have a split grade 8 cohort between Burlington Central HS and Robert Bateman HS.
 Rolling Meadows PS FI: Split grade 8 cohort between Lester B. Pearson HS and Aldershot HS.

RESULTS
 By 2020, there will be a shortage of approximately 1090 pupil places (124% utilization) overall. South of the QEW will have a shortage of 456 pupil places (117% utilization) and north of the QEW will have a shortage of 634 pupil places (134% utilization).
 Overall a reduction of 2688 pupil places.
 Approximately 675 more students eligible for transportation.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|---|---|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| M.M. Robinson HS Closes 2018 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | FI | | | | 110 | 119 | 97 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | SC-SPED | | | | 27 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Total | 730 | 701 | 651 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Available Pupil Places | | | | | 617 | 646 | 696 | 1347 | 1347 | 1347 | 1347 | 1347 | 1347 | 1347 | |
| Percent Utilization | | | | | 54% | 52% | 48% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | |
| Lester B. Pearson HS Grade 9-12 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 600 | 591 | 552 | 566 | 554 | 516 | 518 | 499 | |
| | LFI | | | | 59 | 52 | 51 | 60 | 59 | 57 | 58 | 57 | 54 | 54 | 53 | |
| | FI | | | | 0 | 0 | 0 | 392 | 416 | 461 | 486 | 496 | 504 | 477 | 464 | |
| | Total | 416 | 397 | 395 | 1052 | 1066 | 1070 | 1110 | 1107 | 1074 | 1049 | 1016 | | | | |
| | Available / Shortage of Pupil Places | | | | | 226 | 245 | 247 | -410 | -424 | -428 | -468 | -465 | -432 | -407 | -374 |
| Percent Utilization | | | | | 65% | 62% | 62% | 164% | 166% | 167% | 173% | 172% | 167% | 163% | 158% | |
| Dr. Frank J. Hayden SS Grade 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1391 | 1380 | 1400 | 1418 | 1374 | 1349 | 1359 | 1292 | |
| | FI | | | | 200 | 242 | 273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Total | | | | 1408 | 1554 | 1623 | 1391 | 1380 | 1400 | 1418 | 1374 | 1349 | 1359 | 1292 | |
| | Shortage of Pupil Places | | | | | -214 | -360 | -429 | -197 | -186 | -206 | -224 | -180 | -155 | -165 | -98 |
| | Percent Utilization | | | | | 118% | 130% | 136% | 116% | 116% | 117% | 119% | 115% | 113% | 114% | 108% |
| South of QEW Total | | 4092 | 21 | 4533 | 2828 | 2804 | 2858 | 3179 | 3198 | 3207 | 3179 | 3111 | 3121 | 3071 | 3048 | |
| North of QEW Total | | 3183 | 38 | 3981 | 2554 | 2652 | 2669 | 2443 | 2446 | 2470 | 2528 | 2481 | 2423 | 2408 | 2308 | |
| Study Total | | 7275 | 59 | 8514 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 | |



RATIONALE: To present the impacts of closing two high schools and reducing Dr. Frank J. Hayden SS with no changes to current boundaries (a variation of Option 7).

- ISSUES:**
- SC-SPED facilities at Aldershot HS.
 - IB program at Burlington Central HS (program may not be transferable).
 - Dr. Frank J. Hayden SS over total capacity until 2020. To determine procedure to cap Dr Frank J Hayden SS.
 - Aldershot HS exceeds total capacity by 2018.
 - Late FI program to be added to M.M. Robinson HS.
 - Potential PAR for the Aldershot Elementary PS.

- NOTES:**
- Aldershot HS: Receives SC-SPED students from Robert Bateman HS.
 - Aldershot HS: Total capacity exceeded from 2018. Capacity from Aldershot Elementary PS is available.
 - Aldershot HS: Utilization to be at 132% in 2020.
 - Burlington Central HS: Catchment to expand east to include the Tecumseh PS catchment.
 - Burlington Central HS: To receive the IB program from Robert Bateman HS.
 - Burlington Central HS: Utilization to increase to 87% by 2020.
 - Nelson HS: To expand to include the current Robert Bateman HS catchment.

- NOTES CON'T**
- Nelson HS: Utilization to increase to 104% by 2020.
 - Robert Bateman HS: **Closes in June 2018.**
 - Lester B. Pearson HS: **Closes in June 2018.**
 - M.M. Robinson HS: Boundary to expand to include Lester B. Pearson HS catchment.
 - M.M. Robinson HS: To add the LFI program.
 - M.M. Robinson HS: To become an overflow school for Dr. Frank J. Hayden SS.
 - M.M. Robinson HS: Utilization to increase to 99% by 2020.
 - Dr. Frank J. Hayden SS: Grade 9 class to be limited to 325 students starting in 2018.
 - Dr. Frank J. Hayden SS: Total capacity to be reached between 2016-2020.

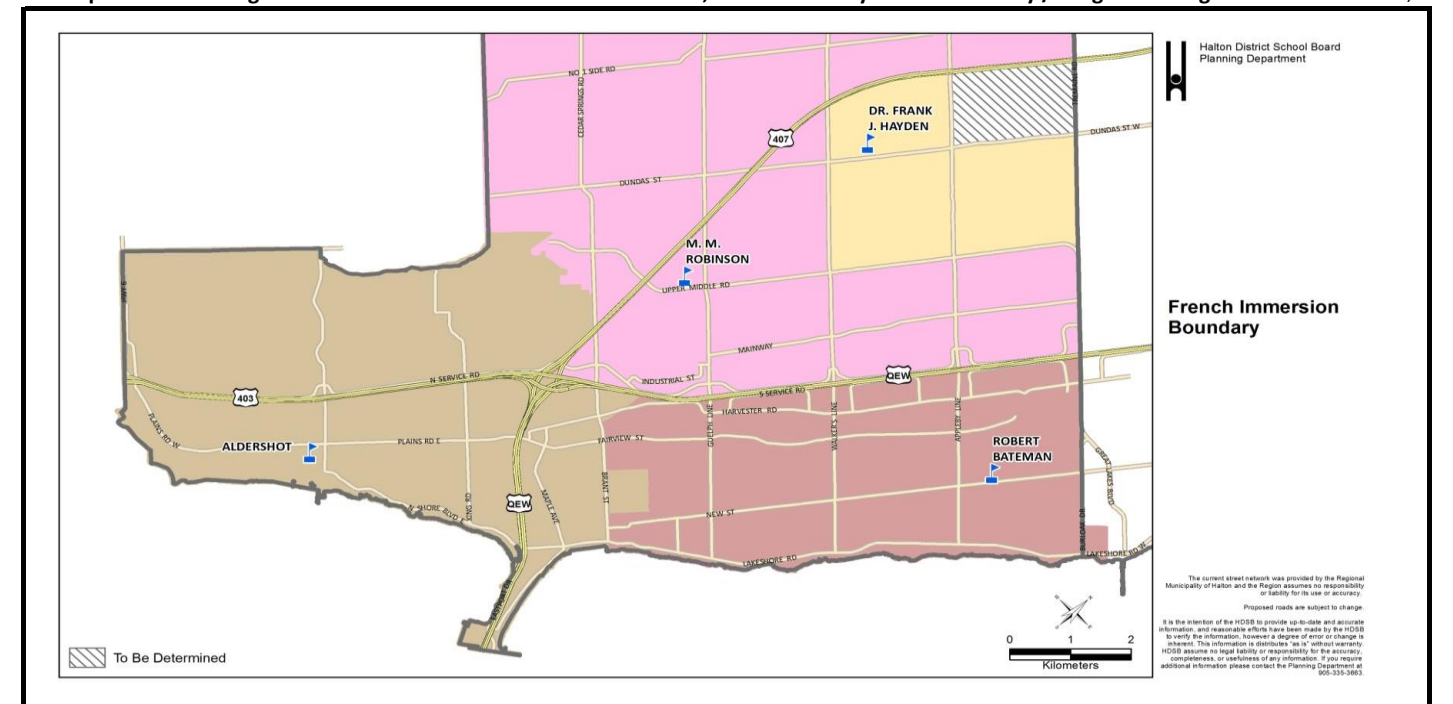
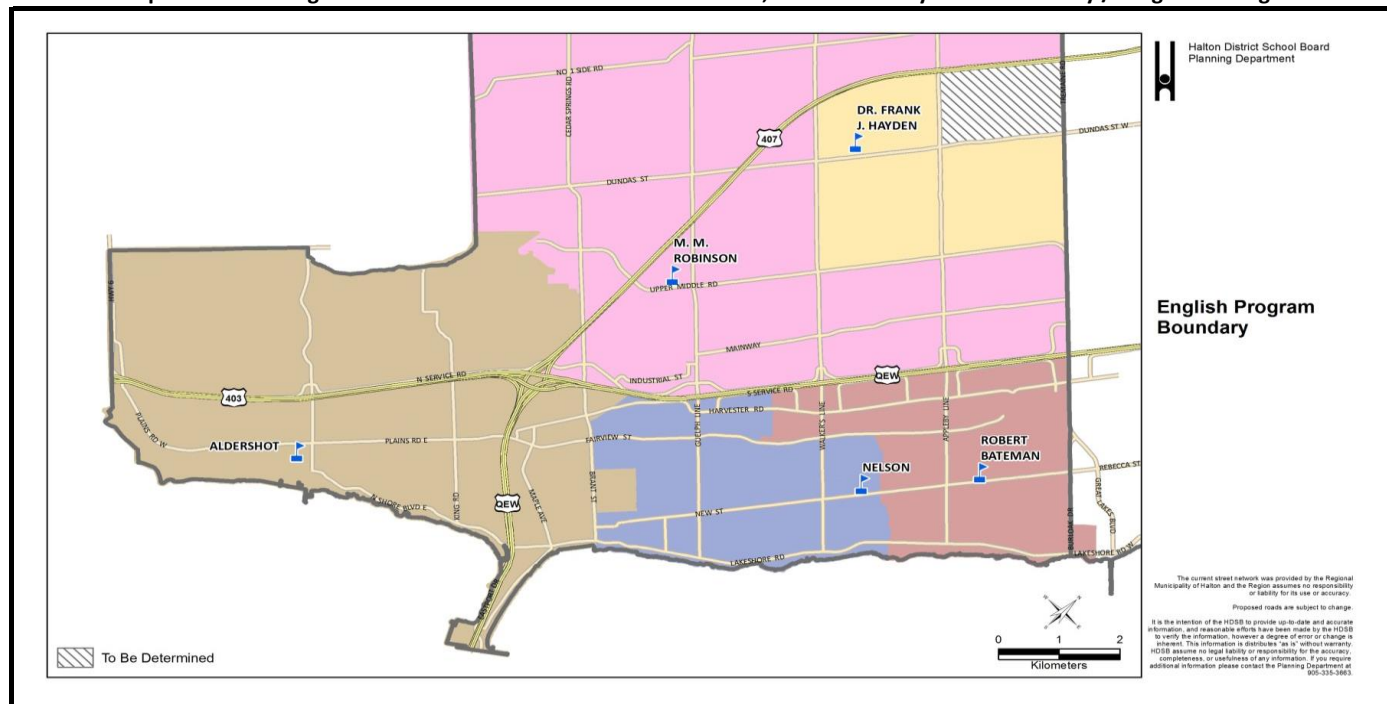
- IMPACTS TO ELEMENTARY SCHOOLS**
- Tecumseh PS, Frontenac PS and C.H. Norton PS: Unified cohorts.
 - Sir E. MacMillan PS to be redirected to M.M. Robinson HS.

RESULTS

By 2020, there will be an approximate shortage of 367 spaces (107% utilization) overall. South of the QEW will have a shortage of 122 pupil places (104% utilization) and north of the QEW will have a shortage of 245 pupil places (110% utilization). Overall a reduction of 1965 spaces .

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|--|---|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Aldershot HS Grades 9-12 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 361 | 369 | 357 | 331 | 326 | 315 | 311 | 307 |
| | FI | | | | 92 | 100 | 106 | 105 | 105 | 104 | 107 | 107 | 111 | 109 | 105 |
| | SC-SPED | | | | 0 | 0 | 0 | 266 | 273 | 273 | 272 | 270 | 270 | 269 | 272 |
| | Total | 436 | 444 | 476 | 732 | 747 | 734 | 710 | 703 | 696 | 689 | 684 | | | |
| | Available / Shortage of Pupil Places | 122 | 114 | 82 | -174 | -189 | -176 | -152 | -145 | -138 | -131 | -126 | | | |
| Percent Utilization | 78% | 80% | 85% | 131% | 134% | 132% | 127% | 126% | 125% | 123% | 123% | | | | |
| Burlington Central HS Grades 9-12, International Baccalaureate Program | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 652 | 669 | 655 | 633 | 618 | 624 | 636 | 621 |
| | FI | | | | 57 | 55 | 63 | 78 | 86 | 103 | 127 | 131 | 132 | 134 | 124 |
| | Total | | | | 595 | 567 | 570 | 730 | 755 | 758 | 760 | 749 | 756 | 770 | 745 |
| | Available Pupil Places | 275 | 303 | 300 | 140 | 115 | 112 | 110 | 121 | 114 | 100 | 125 | | | |
| | Percent Utilization | 68% | 65% | 66% | 84% | 87% | 87% | 87% | 86% | 87% | 89% | 86% | | | |
| Nelson HS Grades 9-12, Secondary Gifted Placement | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 1211 | 1159 | 1125 | 1083 | 1015 | 1003 | 951 | 974 |
| | FI | | | | 129 | 141 | 179 | 202 | 225 | 274 | 296 | 328 | 358 | 347 | 327 |
| | Total | | | | 998 | 992 | 1048 | 1413 | 1384 | 1399 | 1379 | 1343 | 1361 | 1298 | 1301 |
| | Available / Shortage Pupil Places | 343 | 349 | 293 | -72 | -43 | -58 | -38 | -2 | -20 | 43 | 40 | | | |
| | Percent Utilization | 74% | 74% | 78% | 105% | 103% | 104% | 103% | 100% | 101% | 97% | 97% | | | |
| Robert Bateman HS Closes 2018 | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SC-SPED | | | | 232 | 263 | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | | | | 799 | 801 | 764 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | 524 | 522 | 559 | 1323 | 1323 | 1323 | 1323 | 1323 | 1323 | 1323 | 1323 | | | |
| | Percent Utilization | 60% | 61% | 58% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | | |

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---------------------------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| M.M. Robinson HS Grades 9-12 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 937 | 1008 | 1047 | 1192 | 1121 | 1048 | 1063 | 985 |
| | FI | | | | 110 | 119 | 97 | 124 | 164 | 204 | 254 | 265 | 275 | 251 | 234 |
| | LFI | | | | 0 | 0 | 0 | 60 | 59 | 57 | 58 | 57 | 54 | 54 | 53 |
| | SC-SPED | | | | 27 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | |
| | Total | | | | 730 | 701 | 651 | 1151 | 1261 | 1338 | 1534 | 1473 | 1407 | 1398 | 1302 |
| Available / Shortage of Pupil Places | 617 | 646 | 696 | 196 | 86 | 9 | -187 | -126 | -60 | -51 | 45 | | | | |
| Percent Utilization | 54% | 52% | 48% | 85% | 94% | 99% | 114% | 109% | 104% | 104% | 97% | | | | |
| Lester B. Pearson HS Closes 2018 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | LFI | | | | 59 | 52 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 416 | 397 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | 226 | 245 | 247 | 642 | 642 | 642 | 642 | 642 | 642 | 642 | | | | |
| | Percent Utilization | 65% | 62% | 62% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | | | |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1284 | 1186 | 1131 | 1020 | 1020 | 1020 | 1020 | 1020 |
| | FI | | | | 200 | 242 | 273 | 312 | 311 | 317 | 304 | 304 | 304 | 304 | |
| | Total | | | | 1408 | 1554 | 1623 | 1596 | 1497 | 1448 | 1324 | 1324 | 1324 | 1324 | |
| | Shortage of Pupil Places | -214 | -360 | -429 | -402 | -303 | -254 | -130 | -130 | -130 | -130 | | | | |
| | Percent Utilization | 118% | 130% | 136% | 134% | 125% | 121% | 111% | 111% | 111% | 111% | | | | |
| South of QEW Total | 4092 | 18 | 3147 | 2828 | 2804 | 2858 | 2875 | 2886 | 2891 | 2849 | 2795 | 2813 | 2757 | 2730 | |
| North of QEW Total | 3183 | 24 | 3045 | 2554 | 2652 | 2669 | 2747 | 2758 | 2786 | 2797 | 2731 | 2722 | 2626 | | |
| Study Total | 7275 | 42 | 6192 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 | |



RATIONALE: To present the impacts of closing two high schools, creating 3 FI centres and Dr. Frank J. Hayden SS undergoes a program and boundary change.

ISSUES:

- Burlington Central HS is a campus setting from JK-8 in the core of Burlington.
- PAR for the Aldershot community and Burlington Central elementary schools will be required.
- Late FI to be added to M.M. Robinson HS.
- Aldershot exceeds total capacity by 2018. Dr. Frank J. Hayden SS to exceed total capacity in 2016, 2017 and 2020-2024.
- Nelson HS utilization drops below 65% in 2020.
- Florence Mears PS (west of Walker's Line) and John William Boich PS (south of Upper Middle Rd) to have split communities.

NOTES:

- Aldershot HS: Catchment expands east toward Brant St.
- Aldershot HS: Utilization exceeds OTG capacity and by 2020 utilization is expected to be at 145% (additional space available at Aldershot Elem PS).
- Burlington Central HS: **Closes in June 2018.**
- Nelson HS: Utilization drops to below 65% capacity by 2020.
- Nelson HS: FI program relocated to Robert Bateman HS.
- Robert Bateman HS: Utilization is expected to increase to 92% by 2020.

NOTES CON'T

- Robert Bateman HS: FI Program added to Robert Bateman HS.
- M.M. Robinson HS: Utilization increase reached 98% by 2020.
- M.M. Robinson HS: LFI program to be added.
- Lester B. Pearson HS: **Closes in June 2018.**
- Dr. Frank J. Hayden SS: Reaches total capacity between 2016, 2017, 2020-2024; it should be manageable.
- Dr. Frank J. Hayden SS: Utilization reaches 122%, by 2020.

IMPACTS TO ELEMENTARY SCHOOLS

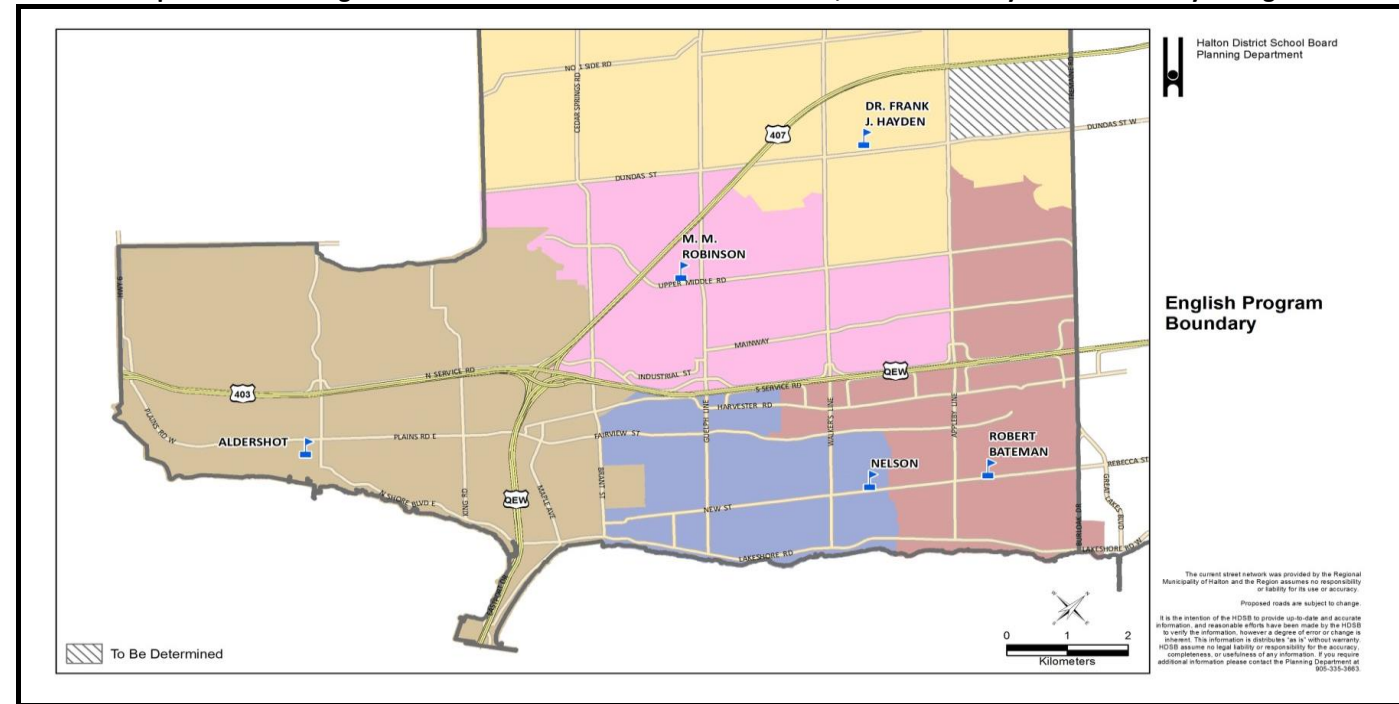
- Tecumseh PS: Directed to Aldershot HS and Nelson HS.
- Frontenac PS, Pineland PS: Directed to Robert Bateman HS.
- C.H. Norton PS: Unified grade 8 cohort.
- Florence Meares PS, John William Boich PS: Grade 8 cohort split between Dr. Frank J. Hayden SS and M.M. Robinson HS.
- Sir E. MacMillan PS to be redirected to M.M. Robinson HS

RESULTS

By 2020, there will be approximately 86 available pupil places (99% utilization) overall. South of the QEW will have 333 available spaces (90% utilization) and north of the QEW will have a shortage of 247 pupil places (110% utilization). Overall a reduction of 1857 spaces.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|---|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------|
| Aldershot HS Grades 9-12 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 688 | 680 | 661 | 614 | 592 | 582 | 576 | 561 | |
| | FI | | | | 92 | 100 | 106 | 144 | 145 | 149 | 158 | 159 | 163 | 161 | 154 | |
| | Total | | | | 436 | 444 | 476 | 832 | 825 | 810 | 772 | 751 | 745 | 737 | 715 | |
| | Available / Shortage of Pupil Places | | | | | 122 | 114 | 82 | -274 | -267 | -252 | -214 | -193 | -187 | -179 | -157 |
| | Percent Utilization | | | | | 78% | 80% | 85% | 149% | 148% | 145% | 138% | 135% | 134% | 132% | 128% |
| Burlington Central HS Closes 2018 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | FI | | | | 57 | 55 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 595 | 567 | 570 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | | | | | 275 | 303 | 300 | 870 | 870 | 870 | 870 | 870 | 870 | 870 | |
| Percent Utilization | | | | | 68% | 65% | 66% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Nelson HS Grades 9-12, Secondary Gifted Placement | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 893 | 881 | 860 | 851 | 818 | 828 | 831 | 828 | |
| | FI | | | | 129 | 141 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 998 | 992 | 1048 | 893 | 881 | 860 | 851 | 818 | 828 | 831 | 828 | |
| | Available Pupil Places | | | | | 343 | 349 | 293 | 448 | 460 | 481 | 490 | 523 | 513 | 510 | 513 |
| Percent Utilization | | | | | 74% | 74% | 78% | 67% | 66% | 64% | 63% | 61% | 62% | 62% | 62% | |
| Robert Bateman HS Grades 9-12, International Baccalaureate Program | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 641 | 634 | 616 | 582 | 549 | 531 | 492 | 514 | |
| | FI | | | | 0 | 0 | 0 | 241 | 271 | 333 | 372 | 407 | 436 | 428 | 402 | |
| | SC-SPED | | | | 232 | 263 | 266 | 266 | 273 | 273 | 272 | 270 | 270 | 269 | 272 | |
| | Total | 799 | 801 | 764 | 1148 | 1178 | 1222 | 1226 | 1226 | 1237 | 1189 | 1188 | | | | |
| | Available Pupil Places | | | | | 524 | 522 | 559 | 175 | 145 | 101 | 97 | 97 | 86 | 134 | 135 |
| | Percent Utilization | | | | | 60% | 61% | 58% | 87% | 89% | 92% | 93% | 93% | 93% | 90% | 90% |

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---------------------------------|-------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| M.M. Robinson HS Grades 9-12 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 1157 | 1144 | 1096 | 1107 | 1052 | 1004 | 1008 | 977 |
| | FI | | | | 110 | 119 | 97 | 123 | 138 | 143 | 169 | 173 | 175 | 180 | 171 |
| | LFI | | | | 0 | 0 | 0 | 60 | 59 | 57 | 58 | 57 | 54 | 54 | 53 |
| | SC-SPED | | | | 27 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | Total | | | | 730 | 701 | 651 | 1370 | 1371 | 1326 | 1364 | 1312 | 1263 | 1272 | 1231 |
| Available / Shortage of Pupil Places | | | | | 617 | 646 | 696 | -23 | -24 | 21 | -17 | 35 | 84 | 75 | 116 |
| Percent Utilization | | | | | 54% | 52% | 48% | 102% | 102% | 98% | 101% | 97% | 94% | 94% | 91% |
| Lester B. Pearson HS Closes 2018 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | LFI | | | | 59 | 52 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 416 | 397 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | | | | | 226 | 245 | 247 | 642 | 642 | 642 | 642 | 642 | 642 | 642 |
| Percent Utilization | | | | | 65% | 62% | 62% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1311 | 1350 | 1065 | 1054 | 1082 | 1105 | 1088 | 1067 | 1077 | 1028 |
| | FI | | | | 200 | 243 | 273 | 314 | 335 | 377 | 397 | 404 | 373 | 366 | |
| | Total | | | | 1408 | 1554 | 1623 | 1379 | 1389 | 1459 | 1485 | 1471 | 1450 | 1394 | |
| | Shortage of Pupil Places | | | | | -214 | -360 | -429 | -185 | -195 | -265 | -300 | -291 | -277 | -256 |
| Percent Utilization | | | | | 118% | 130% | 136% | 115% | 116% | 122% | 125% | 124% | 123% | 121% | 117% |
| South of QEW Total | | 4092 | 15 | 3537 | 2828 | 2804 | 2858 | 2873 | 2884 | 2892 | 2849 | 2795 | 2810 | 2757 | 2731 |
| North of QEW Total | | 3183 | 24 | 3045 | 2554 | 2652 | 2669 | 2749 | 2760 | 2785 | 2858 | 2797 | 2734 | 2722 | 2625 |
| Study Total | | 7275 | 39 | 6582 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 |



RATIONALE: To present the impacts of closing two high schools and Dr. Frank J. Hayden SS undergoes a boundary change.

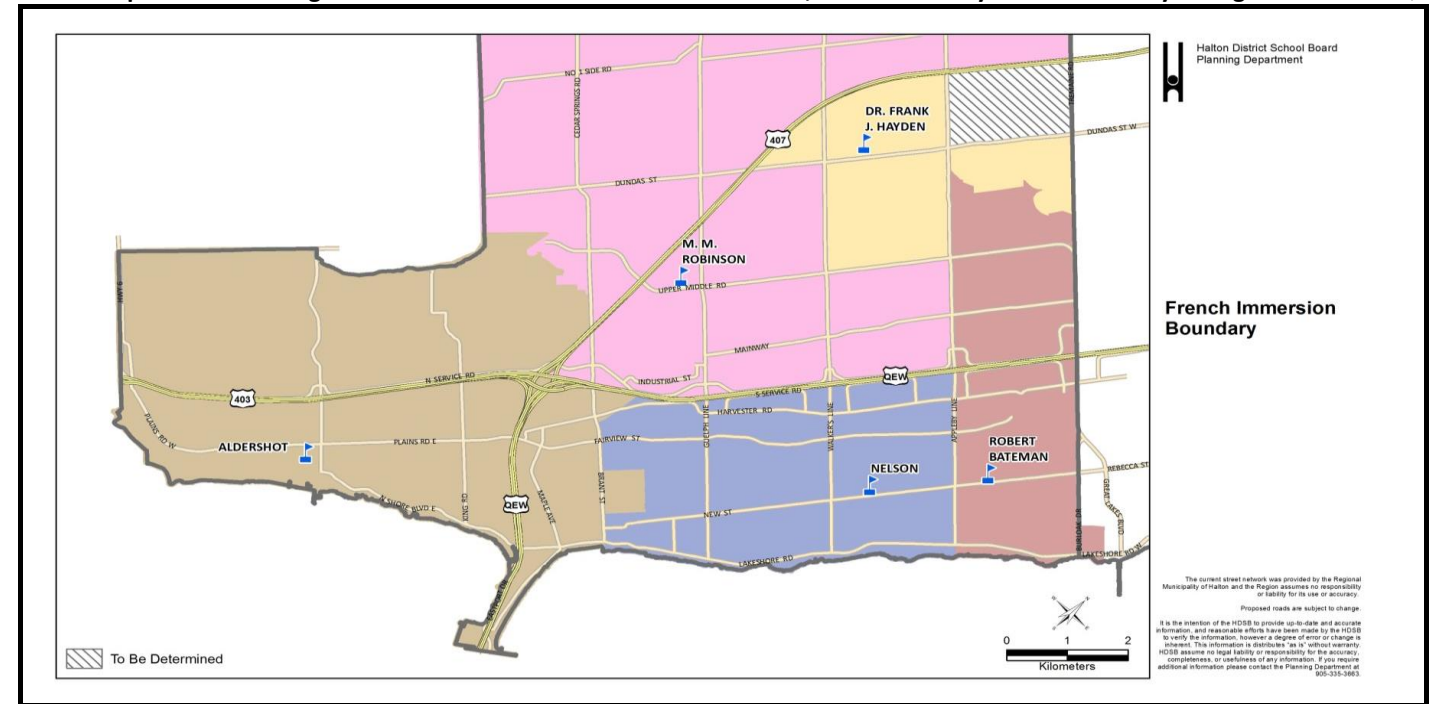
ISSUES:

- Students moving south of the QEW - recently redirected to Dr. Frank J. Hayden SS from Robert Bateman HS.
- Not all students to be expected to travel south to Robert Bateman HS.
- Aldershot HS to exceed total capacity by 2018 (available space from the elementary facility).
- PAR required for elementary schools in Aldershot Elementary PS and Burlington Central Elementary PS communities.
- LFI added to M.M. Robinson HS.
- FI added to Robert Bateman HS.
- Majority of the Orchard Community to be redirected south of the QEW.

NOTES:

- Aldershot HS: The catchment expands towards Brant St.
- Aldershot HS: Utilization exceeds Total Capacity by 2018. Aldershot Elementary PS has available empty spaces.
- Aldershot HS: Utilization to be at 145%, by 2020.
- Burlington Central HS: **Closes in June 2018.**
- Nelson HS: Geographically not in the centre of the community.
- Nelson HS: Utilization increase to 102%, by 2020.
- Robert Bateman HS: The catchment expands west between Walker's and Appleby Line and north of the QEW.
- Robert Bateman HS: Utilization increases to 94%, by 2020.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|--|------|------|-------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| Aldershot HS Grades 9-12 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 688 | 680 | 661 | 613 | 592 | 582 | 576 | 562 | |
| | FI | | | | 92 | 100 | 106 | 144 | 145 | 149 | 158 | 159 | 163 | 161 | 154 | |
| | Total | | | | 436 | 444 | 476 | 832 | 825 | 810 | 771 | 751 | 745 | 737 | 716 | |
| | Aldershot HS Available Pupil Places | | | | | 122 | 114 | 82 | -274 | -267 | -252 | -213 | -193 | -187 | -179 | -158 |
| | Percent Utilization | | | | | 78% | 80% | 85% | 149% | 148% | 145% | 138% | 135% | 134% | 132% | 128% |
| Burlington Central HS Closes 2018 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | FI | | | | 57 | 55 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 595 | 567 | 570 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Burlington Central HS Available Pupil Pla | | | | | 275 | 303 | 300 | 870 | 870 | 870 | 870 | 870 | 870 | 870 | |
| Percent Utilization | | | | | 68% | 65% | 66% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Nelson HS Grades 9-12, Secondary Gifted Placement | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 893 | 881 | 860 | 851 | 818 | 828 | 831 | 828 | |
| | FI | | | | 129 | 141 | 179 | 375 | 432 | 510 | 551 | 584 | 616 | 585 | 553 | |
| | Total | | | | 998 | 992 | 1048 | 1268 | 1313 | 1370 | 1402 | 1402 | 1444 | 1416 | 1381 | |
| | Nelson HS Available Pupil Places | | | | | 343 | 349 | 293 | 73 | 28 | -29 | -61 | -61 | -103 | -75 | -40 |
| Percent Utilization | | | | | 74% | 74% | 78% | 95% | 98% | 102% | 105% | 105% | 108% | 106% | 103% | |
| Robert Bateman HS Grades 9-12, International Baccalaureate Program | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 1003 | 1014 | 973 | 906 | 858 | 809 | 750 | 758 | |
| | SC-SPED | | | | 232 | 263 | 266 | 266 | 273 | 273 | 272 | 270 | 269 | 272 | | |
| | Total | | | | 799 | 801 | 764 | 1269 | 1287 | 1246 | 1178 | 1128 | 1079 | 1019 | 1030 | |
| | Robert Bateman HS Available Pupil Place | | | | | 524 | 522 | 559 | 54 | 36 | 77 | 145 | 195 | 244 | 304 | 293 |
| Percent Utilization | | | | | 60% | 61% | 58% | 96% | 97% | 94% | 89% | 85% | 82% | 77% | 78% | |



NOTES CON'T

- Robert Bateman HS: FI program added.
- M.M. Robinson HS: Boundaries expands to include Lester B. Pearson HS. Utilization increase to 73%, by 2020.
- M.M. Robinson HS: LFI program is added to the school.
- Lester B Pearson HS: **Closes in June 2018.**
- Dr. Frank J. Hayden SS: catchment is reduced.
- Dr. Frank J. Hayden SS: Utilization to 106%, by 2020.

IMPACTS TO ELEMENTARY SCHOOLS

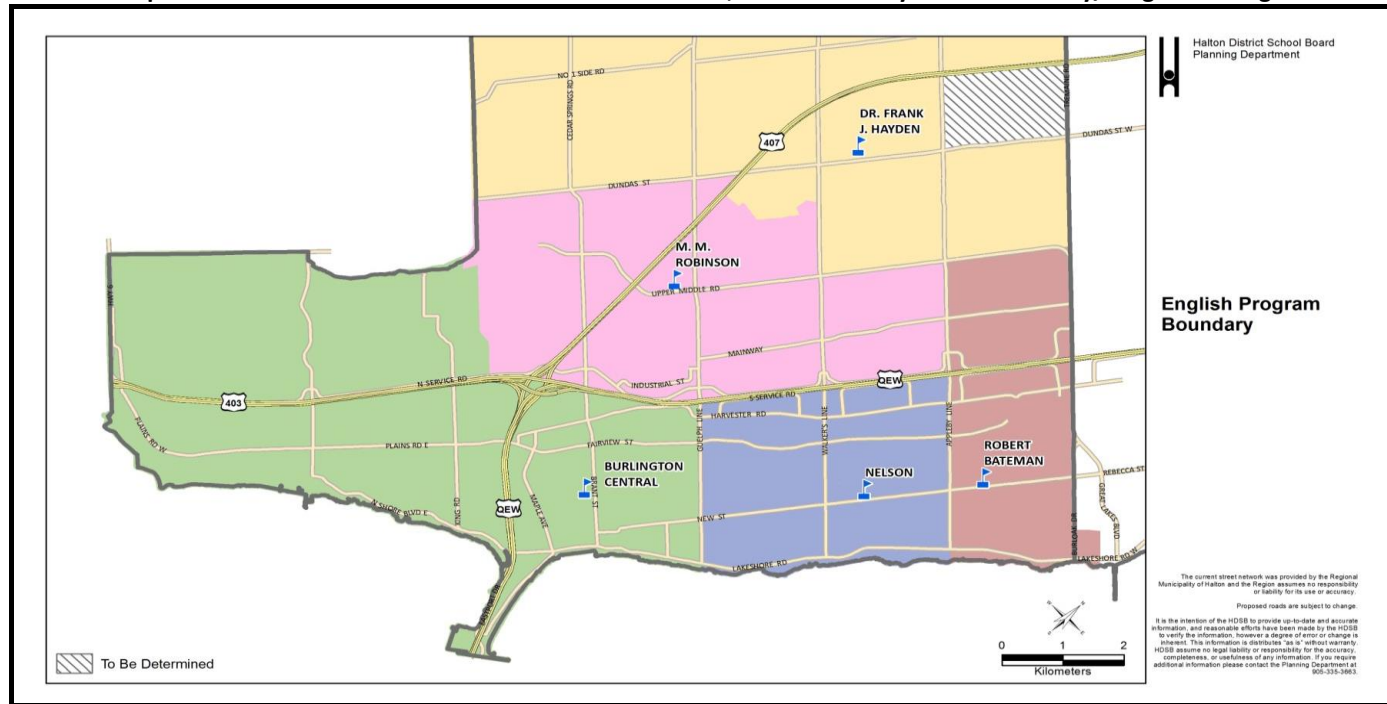
- Alexander's PS, Orchard Park PS to attend Robert Bateman HS.
- John William Boich PS: Split cohort between Dr. Frank J. Hayden SS and Robert Bateman HS.
- C.H. Norton, PS Frontenac, PS Pineland PS: Unified cohort.
- Sir E MacMillan PS: Attends M.M. Robinson HS.
- Burlington Central Elementary PS to have a split grade 8 cohort between Aldershot HS and Nelson HS.

RESULTS

By 2020, there will be approximately 86 available pupil places (99% utilization) overall; south of the QEW there will be a shortage of 204 spaces (106% utilization) and north of the QEW will have surplus of 290 pupil places (89% utilization).

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| M.M. Robinson HS Grades 9-12 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 831 | 817 | 777 | 794 | 767 | 719 | 725 | 711 |
| | FI | | | | 110 | 119 | 97 | 108 | 119 | 122 | 147 | 148 | 152 | 159 | 152 |
| | SC-SPED | | | | 27 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | Total | 730 | 701 | 651 | 1029 | 1025 | 986 | 1029 | 1002 | 955 | 968 | 946 | | | |
| | MM Robinson HS Available Pupil Places | | | | | 617 | 646 | 696 | 318 | 322 | 361 | 318 | 345 | 392 | 379 |
| Percent Utilization | | | | | 54% | 52% | 48% | 76% | 76% | 73% | 76% | 74% | 71% | 72% | 70% |
| Lester B. Pearson HS Closes 2018 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | LFI | | | | 59 | 52 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 416 | 397 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Lester B Pearson HS Available Pupil Places | | | | | 226 | 245 | 247 | 642 | 642 | 642 | 642 | 642 | 642 | 642 |
| Percent Utilization | | | | | 65% | 62% | 62% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1030 | 1000 | 1044 | 1094 | 1065 | 1073 | 1101 | 1048 |
| | FI | | | | 200 | 242 | 273 | 194 | 194 | 221 | 233 | 244 | 248 | 238 | 235 |
| | Total | | | | 1408 | 1554 | 1623 | 1224 | 1194 | 1265 | 1327 | 1309 | 1321 | 1339 | 1283 |
| | Dr Frank J Hayden HS Available Pupil Place | | | | | -214 | -360 | -429 | -30 | 0 | -71 | -133 | -115 | -127 | -145 |
| Percent Utilization | | | | | 118% | 130% | 136% | 103% | 100% | 106% | 111% | 110% | 111% | 112% | 107% |
| South of QEW Total | | 4092 | 15 | 3537 | 2828 | 2804 | 2858 | 3369 | 3425 | 3426 | 3351 | 3281 | 3268 | 3172 | 3127 |
| North of QEW Total | | 3183 | 24 | 3045 | 2554 | 2652 | 2669 | 2253 | 2219 | 2251 | 2356 | 2311 | 2276 | 2307 | 2229 |
| Study Total | | 7275 | 39 | 6582 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 |

Option 16 - Aldershot HS & Lester B. Pearson HS Closes, Dr. Frank J. Hayden SS Boundary/Program Change



RATIONALE: To present the impacts of closing two high schools, Dr. Frank J. Hayden SS undergoes a boundary and program change.

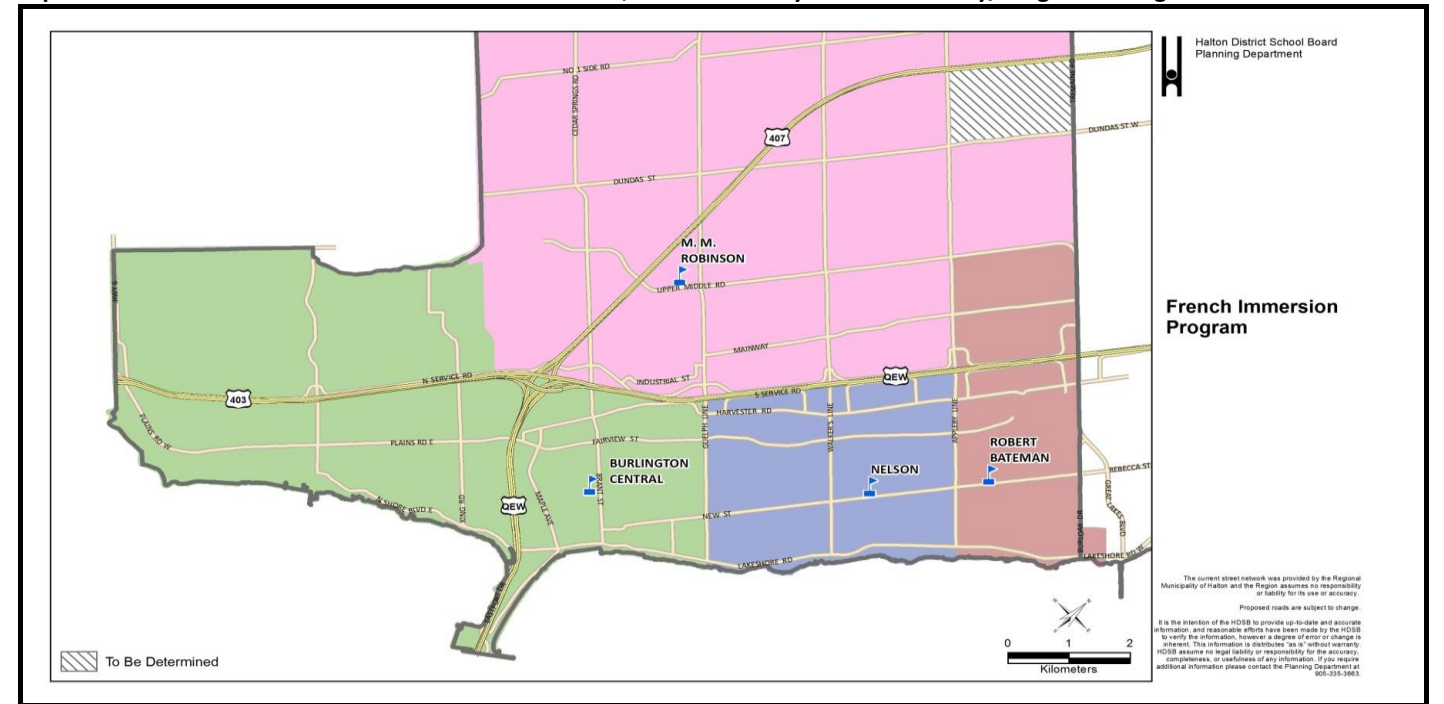
ISSUES:
 Aldershot community loses its only high school.
 Nelson HS utilization is expected to decline below 64% by 2024.

PAR will be required for the Aldershot Elementary PS and a potential PAR for Burlington Central Elementary PS
 LFI added to M.M. Robinson HS.
 FI is removed from Dr. Frank J. Hayden SS.
 FI is added to Robert Bateman HS.
 John William Boich PS area south of Upper Middle Rd to be redirected south of the QEW.

NOTES:
 Aldershot HS: Closes in June 2018.
 Burlington Central HS: Boundary expands west to include Aldershot.
 Burlington Central HS: Utilization is expected to be approximately 112% in 2020.
 Nelson HS: FI students east of Appleby Line to be redirected to Robert Bateman HS, creates two smaller programs.
 Nelson HS: Utilization is expected to be at 70% by 2020.
 Robert Bateman HS: To receive students from north of the QEW.
 Robert Bateman HS: Historic trends indicate students from north of the QEW may not opt to attend Robert Bateman HS.
 Robert Bateman HS: To have a FI program, creates two smaller programs.
 Robert Bateman HS: Utilization to increase to 77% by 2020.
 M.M. Robinson HS: Expands to include Lester B. Pearson HS, and west Aldershot area.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|---|---|------|------|-------|------------|------------|-------------|------------|-------------|-------------|------------|------------|------------|------------|------------|------|
| Aldershot HS Closes 2018 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | FI | | | | 92 | 100 | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Total | | | | 436 | 444 | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | | | | | 122 | 114 | 82 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | |
| | Percent Utilization | | | | | 78% | 80% | 85% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Burlington Central HS Grades 9-12 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 830 | 823 | 799 | 758 | 746 | 742 | 755 | 744 | |
| | FI | | | | 57 | 55 | 63 | 156 | 162 | 179 | 205 | 209 | 213 | 214 | 202 | |
| | Total | | | | 595 | 567 | 570 | 986 | 985 | 978 | 963 | 955 | 955 | 969 | 946 | |
| | Available / Shortage of Pupil Places | | | | | 275 | 303 | 300 | -116 | -115 | -108 | -93 | -85 | -85 | -99 | -76 |
| | Percent Utilization | | | | | 68% | 65% | 66% | 113% | 113% | 112% | 111% | 110% | 110% | 111% | 109% |
| Nelson HS Grades 9-12, Secondary Gifted Placement | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 866 | 849 | 823 | 796 | 741 | 735 | 704 | 709 | |
| | FI | | | | 129 | 141 | 179 | 94 | 96 | 120 | 130 | 144 | 158 | 154 | 145 | |
| | Total | | | | 998 | 992 | 1048 | 960 | 945 | 943 | 926 | 885 | 893 | 858 | 854 | |
| | Available Pupil Places | | | | | 343 | 349 | 293 | 381 | 396 | 398 | 415 | 456 | 448 | 483 | 487 |
| | Percent Utilization | | | | | 74% | 74% | 78% | 72% | 70% | 70% | 69% | 66% | 67% | 64% | 64% |
| Robert Bateman HS Grades 9-12, International Baccalaureate Program | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 576 | 580 | 565 | 536 | 513 | 504 | 482 | 504 | |
| | FI | | | | 0 | 0 | 0 | 123 | 147 | 176 | 188 | 207 | 221 | 214 | 201 | |
| | SC-SPED | | | | 232 | 263 | 266 | 266 | 273 | 273 | 272 | 270 | 270 | 269 | 272 | |
| | Total | | | | 799 | 801 | 764 | 965 | 1000 | 1014 | 996 | 990 | 995 | 965 | 977 | |
| | Available Pupil Places | | | | | 524 | 522 | 559 | 358 | 323 | 309 | 327 | 333 | 328 | 358 | 346 |
| | Percent Utilization | | | | | 60% | 61% | 58% | 73% | 76% | 77% | 75% | 75% | 75% | 73% | 74% |

Option 16 - Aldershot HS & Lester B. Pearson HS Closes, Dr. Frank J. Hayden SS Boundary/Program Change



NOTES CON'T:

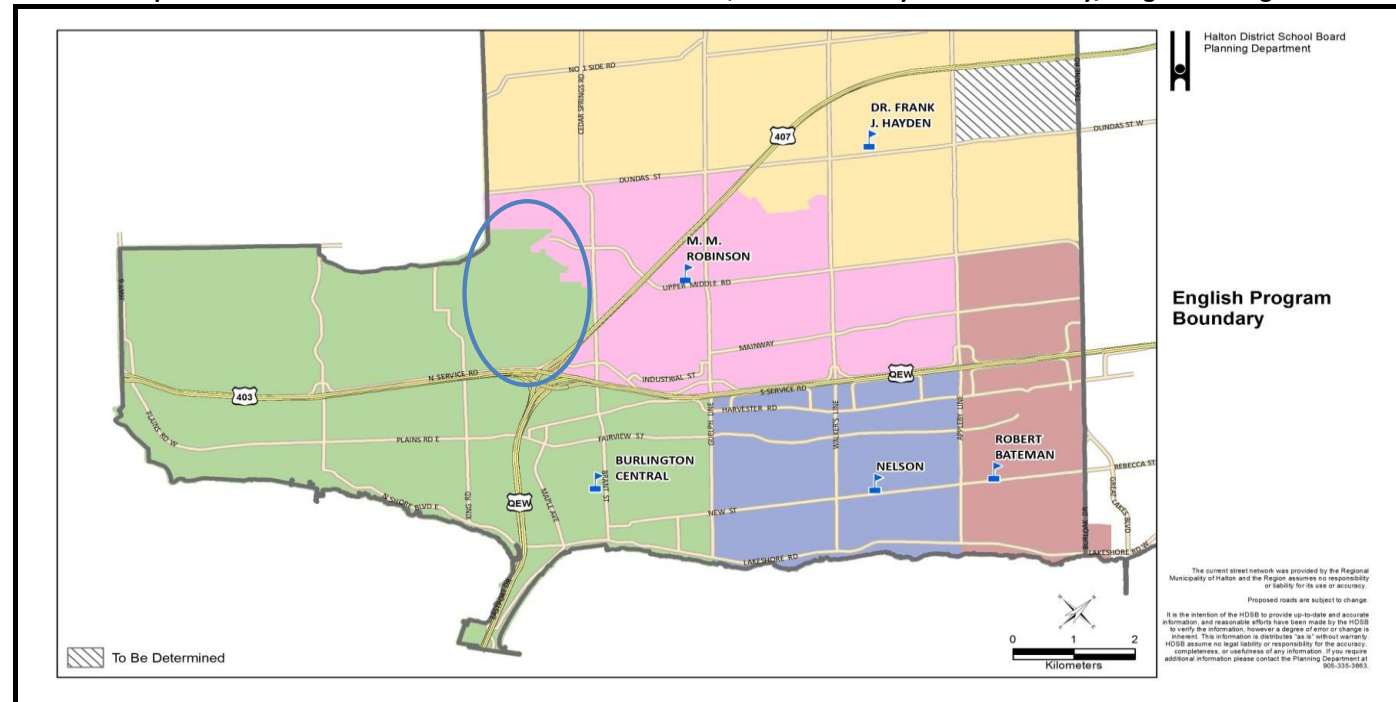
M.M. Robinson HS: Expands to include Dr. Frank J. Hayden SS FI.
 M.M. Robinson HS: Late FI program to be added.
 M.M. Robinson HS: Utilization will be at 107% by 2020.
 Lester B Pearson HS: Closes in June 2018.
 Dr. Frank J. Hayden SS: English and FI students south of Upper Middle Rd to be redirected to Robert Bateman HS.
 Dr. Frank J. Hayden SS: FI students north of Upper Middle Rd to be redirected to M.M. Robinson HS.
 Dr. Frank J. Hayden SS: Utilization is expected to be at 109% capacity in 2020.

IMPACTS ON ELEMENTARY SCHOOLS
 Aldershot Elem PS: a split grade 8 cohort between Burlington Central HS and M.M. Robinson HS.
 Pineland FI PS: Split grade 8 FI cohort between Nelson HS and Robert Bateman HS
 John William Boich PS: Grade 8 cohorts to be directed to three schools; Dr. Frank J. Hayden SS, Robert Bateman HS and M.M. Robinson HS.
 Alexander's PS, Orchard Park PS, Charles Beaudoin PS: Split grade 8 cohort between Dr. Frank J. Hayden SS and M.M. Robinson HS.
 C.H. Norton PS to have a unified grade 8 cohort.
 Sir E. MacMillan PS to be directed to M.M. Robinson HS.

RESULTS:
 By 2020, there will be approximately 398 available pupil places (93% utilization) overall; south of QEW will have 599 available spaces (83% utilization) and north of the QEW will have a shortage of 201 spaces (108% utilization).
 Overall all a reduction of 1200 secondary spaces.
 Approximately 325 more students eligible for transportation.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---------------------------------------|---|------|------|-------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| M.M. Robinson HS Grades 9-12 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 874 | 864 | 829 | 840 | 810 | 761 | 764 | 747 |
| | FI | | | | 110 | 119 | 97 | 448 | 482 | 526 | 563 | 574 | 586 | 560 | 543 |
| | LFI | | | | 0 | 0 | 0 | 60 | 59 | 57 | 58 | 57 | 54 | 54 | 53 |
| | SC-SPED | | | | 27 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | Total | | | | 730 | 701 | 651 | 1412 | 1435 | 1442 | 1491 | 1471 | 1431 | 1408 | 1373 |
| | Available / Shortage of Pupil Places | | | | | 617 | 646 | 696 | -65 | -88 | -95 | -144 | -124 | -84 | -61 |
| Percent Utilization | | | | | 54% | 52% | 48% | 105% | 107% | 107% | 111% | 109% | 106% | 105% | 102% |
| Lester B. Pearson HS Closes 2018 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | LFI | | | | 59 | 52 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 416 | 397 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | | | | | 226 | 245 | 247 | 642 | 642 | 642 | 642 | 642 | 642 | 642 |
| Percent Utilization | | | | | 65% | 62% | 62% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1299 | 1278 | 1300 | 1331 | 1291 | 1270 | 1279 | 1206 |
| | FI | | | | 200 | 242 | 273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 1408 | 1554 | 1623 | 1299 | 1278 | 1300 | 1331 | 1291 | 1270 | 1279 | 1206 |
| | Shortage of Pupil Places | | | | | -214 | -360 | -429 | -105 | -84 | -106 | -137 | -97 | -76 | -85 |
| Percent Utilization | | | | | 118% | 130% | 136% | 109% | 107% | 109% | 111% | 108% | 106% | 107% | 101% |
| South of QEW Total | | 4092 | 21 | 4533 | 2828 | 2804 | 2858 | 2911 | 2930 | 2935 | 2885 | 2830 | 2843 | 2792 | 2777 |
| North of QEW Total | | 3183 | 38 | 3981 | 2554 | 2652 | 2669 | 2711 | 2713 | 2742 | 2822 | 2762 | 2701 | 2687 | 2579 |
| Study Total | | 7275 | 59 | 8514 | 5382 | 5456 | 5527 | 5622 | 5643 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 |

Option 17 -Aldershot HS & Lester B. Pearson HS Closes, Dr. Frank J. Hayden SS Boundary/Program Change



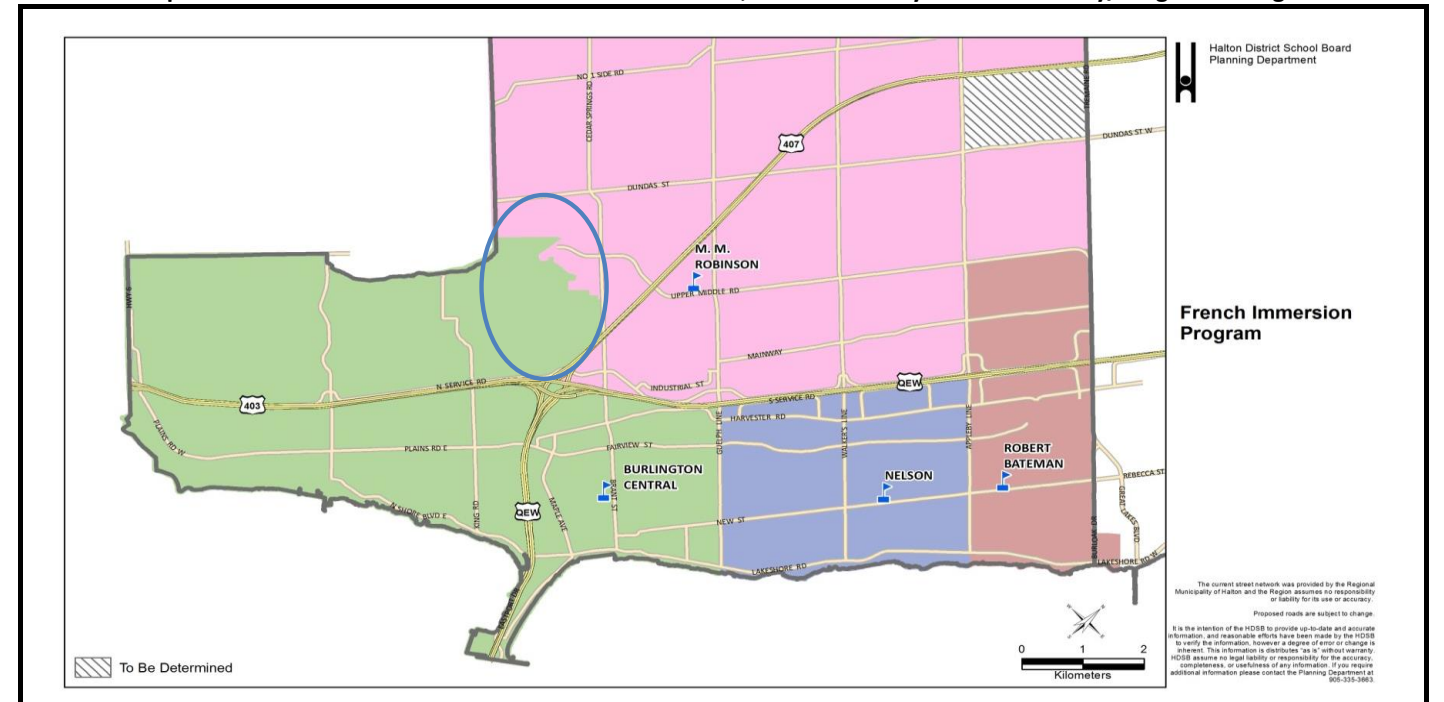
RATIONALE: To present the impacts of closing two high schools, Dr. Frank J. Hayden SS undergoes a program and boundary change (a variation of scenario 16)

- ISSUES:**
- Aldershot community loses its only high school.
 - Nelson HS utilization is expected to decline below 64% by 2024.
 - Burlington Central HS exceeds total capacity in 2018.
 - PAR will be required for the Aldershot and Burlington Central communities.
 - LFI added to M.M. Robinson HS.
 - FI is removed from Dr. Frank J. Hayden SS.
 - FI is added to Robert Bateman HS.
 - John William Boich PS area south of Upper Middle Rd to be redirected south of the QEW.

- NOTES:**
- Aldershot HS: Closes in June 2018.
 - Burlington Central HS: Boundary expands west to include Aldershot.
 - Burlington Central HS: Utilization is expected to be approximately 121% in 2020. Available space from the elementary facility.
 - Nelson HS: FI students east of Appleby Line to be redirected to Robert Bateman HS, creates two smaller programs.
 - Nelson HS: Utilization is expected to be at 70%, by 2020.
 - Robert Bateman HS: To receive students from north of the QEW.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|---|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| Aldershot HS Closes 2018 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | FI | | | | 92 | 100 | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Total | | | | 436 | 444 | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | | | | | 122 | 114 | 82 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | |
| | Percent Utilization | | | | | 78% | 80% | 85% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Burlington Central HS Grades 9-12 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 874 | 870 | 849 | 804 | 787 | 781 | 793 | 781 | |
| | FI | | | | 57 | 55 | 63 | 182 | 191 | 207 | 233 | 239 | 244 | 243 | 228 | |
| | Total | | | | 595 | 567 | 570 | 1056 | 1061 | 1056 | 1037 | 1026 | 1025 | 1036 | 1009 | |
| | Available / Shortage of Pupil Places | | | | | 275 | 303 | 300 | -186 | -191 | -186 | -167 | -156 | -155 | -166 | -139 |
| | Percent Utilization | | | | | 68% | 65% | 66% | 121% | 122% | 121% | 119% | 118% | 118% | 119% | 116% |
| Nelson HS Grades 9-12, Secondary Gifted Placement | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 866 | 849 | 823 | 796 | 741 | 735 | 704 | 709 | |
| | FI | | | | 129 | 141 | 179 | 94 | 96 | 120 | 130 | 144 | 158 | 154 | 145 | |
| | Total | | | | 998 | 992 | 1048 | 960 | 945 | 943 | 926 | 885 | 893 | 858 | 854 | |
| | Available Pupil Places | | | | | 343 | 349 | 293 | 381 | 396 | 398 | 415 | 456 | 448 | 483 | 487 |
| | Percent Utilization | | | | | 74% | 74% | 78% | 72% | 70% | 70% | 69% | 66% | 67% | 64% | 64% |
| Robert Bateman HS Grades 9-12, International Baccalaureate Program | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 576 | 580 | 565 | 536 | 513 | 504 | 482 | 504 | |
| | FI | | | | 0 | 0 | 0 | 123 | 147 | 176 | 188 | 207 | 221 | 214 | 201 | |
| | SC-SPED | | | | 232 | 263 | 266 | 266 | 273 | 273 | 272 | 270 | 270 | 269 | 272 | |
| | Total | 799 | 801 | 764 | 965 | 1000 | 1014 | 996 | 990 | 995 | 965 | 977 | | | | |
| | Available Pupil Places | | | | | 524 | 522 | 559 | 358 | 323 | 309 | 327 | 333 | 328 | 358 | 346 |
| Percent Utilization | | | | | 60% | 61% | 58% | 73% | 76% | 77% | 75% | 75% | 75% | 73% | 74% | |

Option 17 -Aldershot HS & Lester B. Pearson HS Closes, Dr. Frank J. Hayden SS Boundary/Program Change



- NOTES CON'T:**
- Robert Bateman HS: To have a FI program, creates two smaller programs.
 - Robert Bateman HS: Utilization to increase to 77%, by 2020.
 - M.M. Robinson HS: Expands to include Lester B. Pearson HS and portions of Dr. Frank J. Hayden SS catchment. Utilization will be at 101%, by 2020.
 - M.M. Robinson HS: Late FI added.
 - Lester B Pearson HS: Closes in June 2018.
 - Dr. Frank J. Hayden SS: English and FI students south of Upper Middle Road to be redirected to Robert Bateman HS.
 - Dr. Frank J. Hayden SS: FI students north of Upper Middle Rd to be redirected to M.M. Robinson HS.
 - Dr. Frank J. Hayden SS: Utilization is expected to be at 109% capacity in 2020.

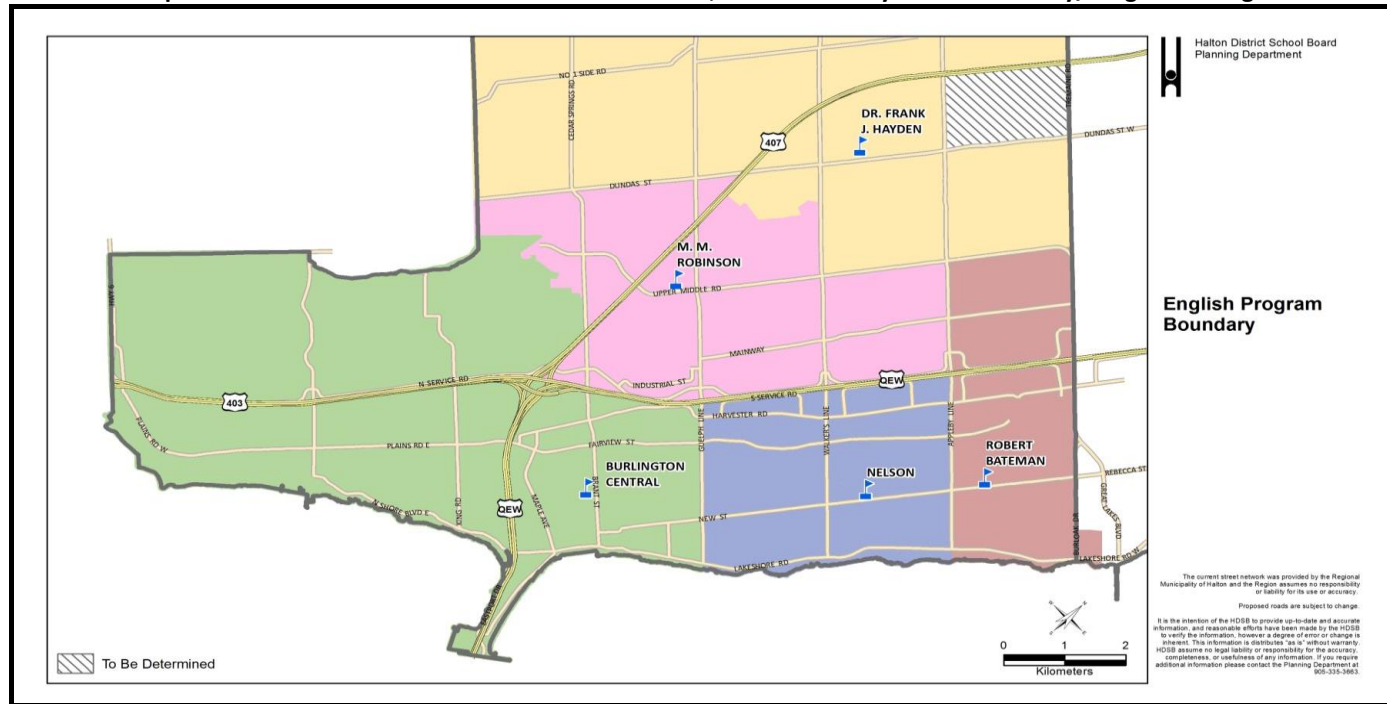
- IMPACTS ON ELEMENTARY SCHOOLS**
- Pineland FI PS: Split FI cohort between Nelson HS and Robert Bateman HS.
 - John William Boich PS: Grade 8 cohorts to be directed to three schools; Dr. Frank J. Hayden SS, Robert Bateman HS and M.M. Robinson HS.
 - Alexander's PS, Orchard Park PS, Charles Beaudoin PS: split grade 8 cohort between Dr. Frank J. Hayden Ss and M.M. Robinson HS.
 - C.H. Norton PS to have a unified grade 8 cohort. Sir E. MacMillan PS to be directed to M.M. Robinson HS.

RESULTS:

By 2020, there will be approximately 398 available pupil places (93% utilization) overall; south of QEW to have 521 available spaces (85% utilization) and north of the QEW will have a shortage of 123 spaces (105% utilization). Overall all a reduction of 1200 secondary spaces. Approximately 350 more students eligible for transportation.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|---------------------------------|------|------|-------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| M.M. Robinson HS Grades 9-12 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 830 | 817 | 779 | 794 | 767 | 720 | 724 | 710 | |
| | FI | | | | 110 | 119 | 97 | 422 | 454 | 498 | 536 | 546 | 557 | 533 | 517 | |
| | LFI | | | | 0 | 0 | 0 | 60 | 59 | 57 | 57 | 57 | 54 | 54 | 53 | |
| | SC-SPED | | | | 27 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | |
| | Total | | | | 730 | 701 | 651 | 1342 | 1360 | 1364 | 1417 | 1400 | 1361 | 1341 | 1310 | |
| Available / Shortage of Pupil Places | | | | | 617 | 646 | 696 | 5 | -13 | -17 | -70 | -53 | -14 | 6 | 37 | |
| Percent Utilization | | | | | 54% | 52% | 48% | 100% | 101% | 101% | 105% | 104% | 101% | 100% | 97% | |
| Lester B. Pearson HS Closes 2018 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | LFI | | | | 59 | 52 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Total | | | | 416 | 397 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Available Pupil Places | | | | | 226 | 245 | 247 | 642 | 642 | 642 | 642 | 642 | 642 | 642 | |
| | Percent Utilization | | | | | 65% | 62% | 62% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1299 | 1278 | 1300 | 1331 | 1291 | 1270 | 1279 | 1206 | |
| | FI | | | | 200 | 242 | 273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Total | | | | 1408 | 1554 | 1623 | 1299 | 1278 | 1300 | 1331 | 1291 | 1270 | 1279 | 1206 | |
| | Shortage of Pupil Places | | | | | -214 | -360 | -429 | -105 | -84 | -106 | -137 | -97 | -76 | -85 | -12 |
| | Percent Utilization | | | | | 118% | 130% | 136% | 109% | 107% | 109% | 111% | 108% | 106% | 107% | 101% |
| South of QEW Total | | 4092 | 21 | 4533 | 2828 | 2804 | 2858 | 2981 | 3006 | 3013 | 2959 | 2901 | 2913 | 2859 | 2840 | |
| North of QEW Total | | 3183 | 38 | 3981 | 2554 | 2652 | 2669 | 2641 | 2638 | 2664 | 2748 | 2691 | 2631 | 2620 | 2516 | |
| Study Total | | 7275 | 59 | 8514 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 | |

Option 18 - Aldershot & Lester B. Pearson HS Closes, Dr. Frank J. Hayden SS Boundary/Program Change



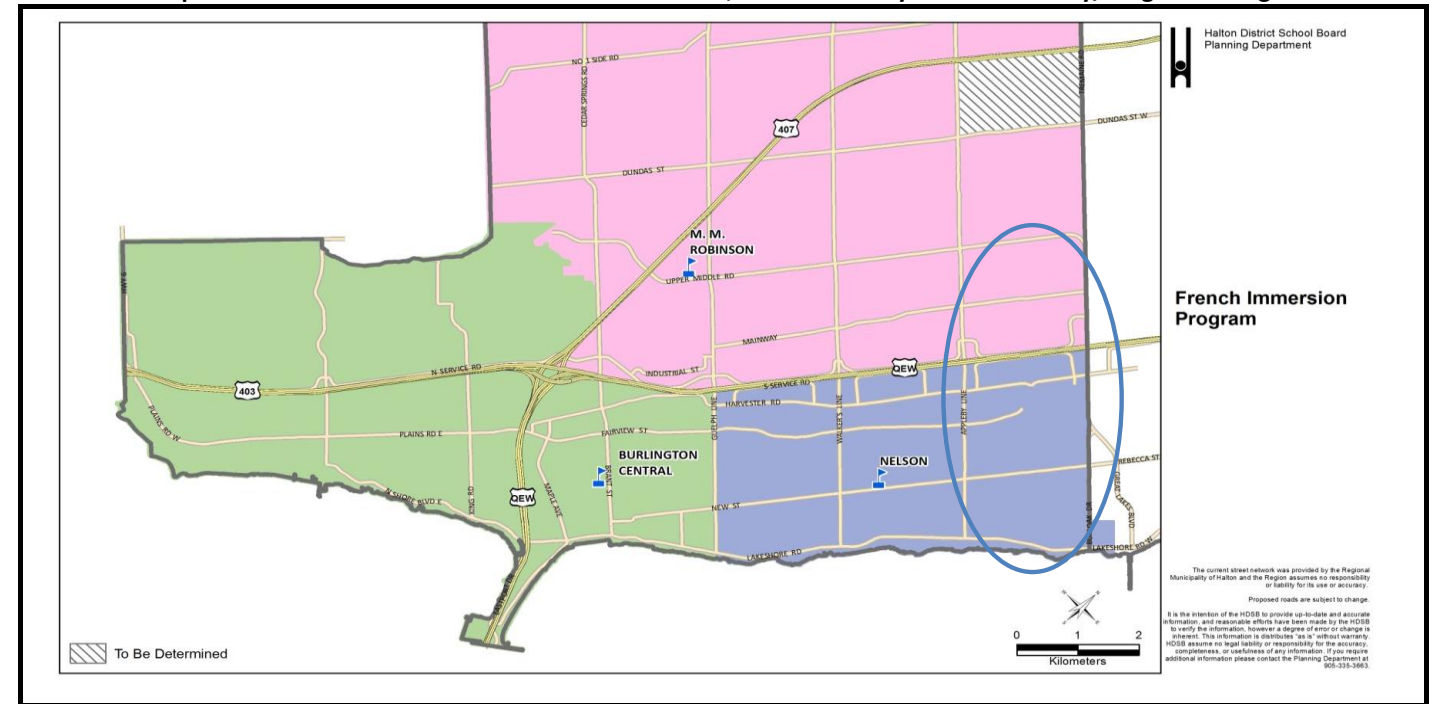
RATIONALE: To present the impacts of closing two high schools, and creating 3 FI centres. Dr. Frank J. Hayden SS undergoes a program and boundary change (a variation of scenario 16)

- ISSUES:**
- Aldershot community loses its only high school.
 - Burlington Central HS exceeds total capacity in 2018.
 - PAR will be required for the Aldershot community, and Burlington Central community.
 - LFI added to M.M. Robinson HS.
 - FI is removed from Dr. Frank J. Hayden SS.
 - John William Boich PS area south of Upper Middle Rd to be redirected south of the QEW for English.
 - Robert Bateman HS remain under 65% capacity.

- NOTES:**
- Aldershot HS: Closes in June 2018.
 - Burlington Central HS: Boundary expands west to include Aldershot HS catchment.
 - Burlington Central HS: Utilization is expected to be approximately 121% in 2020. Available space from the elementary facility.
 - Nelson HS: Utilization is expected to be at 82%, by 2020.
 - Robert Bateman HS: To receive English students from north of the QEW.
 - Robert Bateman HS: Historic trends indicate students from north of the QEW may not opt to attend Robert Bateman HS.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|--|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| Aldershot HS Closes 2018 | ENG | 558 | 0 | 558 | 344 | 344 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | FI | | | | 92 | 100 | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Total | | | | 436 | 444 | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | | | | | 122 | 114 | 82 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | |
| | Percent Utilization | | | | | 78% | 80% | 85% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Burlington Central HS Grades 9-12 | ENG | 870 | 6 | 996 | 538 | 512 | 507 | 874 | 870 | 849 | 804 | 787 | 781 | 794 | 781 | |
| | FI | | | | 57 | 55 | 63 | 182 | 191 | 207 | 233 | 239 | 244 | 243 | 228 | |
| | Total | | | | 595 | 567 | 570 | 1056 | 1061 | 1056 | 1037 | 1026 | 1025 | 1037 | 1009 | |
| | Available / Shortage Pupil Places | | | | | 275 | 303 | 300 | -186 | -191 | -186 | -167 | -156 | -155 | -167 | -139 |
| | Percent Utilization | | | | | 68% | 65% | 66% | 121% | 122% | 121% | 119% | 118% | 118% | 119% | 116% |
| Nelson HS Grades 9-12, Secondary Gifted Placement | ENG | 1341 | 12 | 1593 | 869 | 851 | 869 | 866 | 849 | 823 | 796 | 741 | 735 | 704 | 709 | |
| | FI | | | | 129 | 141 | 179 | 202 | 225 | 274 | 296 | 328 | 358 | 347 | 327 | |
| | Total | | | | 998 | 992 | 1048 | 1068 | 1074 | 1097 | 1092 | 1069 | 1093 | 1051 | 1036 | |
| | Available Pupil Places | | | | | 343 | 349 | 293 | 273 | 267 | 244 | 249 | 272 | 248 | 290 | 305 |
| | Percent Utilization | | | | | 74% | 74% | 78% | 80% | 80% | 82% | 81% | 80% | 82% | 78% | 77% |
| Robert Bateman HS Grades 9-12, International Baccalaureate Program | ENG | 1323 | 3 | 1386 | 567 | 538 | 498 | 576 | 579 | 566 | 536 | 513 | 503 | 478 | 498 | |
| | FI | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | SC-SPED | | | | 232 | 263 | 266 | 266 | 273 | 273 | 272 | 270 | 270 | 269 | 272 | |
| | Total | 799 | 801 | 764 | 842 | 852 | 839 | 808 | 783 | 773 | 747 | 770 | | | | |
| | Available Pupil Places | | | | | 524 | 522 | 559 | 481 | 471 | 484 | 515 | 540 | 550 | 576 | 553 |
| Percent Utilization | | | | | 60% | 61% | 58% | 64% | 64% | 63% | 61% | 59% | 58% | 56% | 58% | |

Option 18 - Aldershot & Lester B. Pearson HS Closes, Dr. Frank J. Hayden SS Boundary/Program Change



- NOTES CON'T:**
- M.M. Robinson HS: Expands to include Lester B. Pearson HS.
 - M.M. Robinson HS: Expands to include Dr. Frank J. Hayden SS FI students.
 - M.M. Robinson HS: Late FI program added.
 - M.M. Robinson HS: Utilization will be at 103% by 2020.
 - Lester B Pearson HS: Closes in June 2018.
 - Dr. Frank J. Hayden SS: English students south of Upper Middle Rd to be redirected to Robert Bateman HS.
 - Dr. Frank J. Hayden SS: FI students to be redirected to M.M. Robinson HS.
 - Dr. Frank J. Hayden SS: Utilization is expected to be at 109% capacity in 2020.

- IMPACTS ON ELEMNTARY SCHOOLS**
- John William Boich PS: Grade 8 cohorts to be directed to three schools; Dr Frank J Hayden SS , Robert Bateman HS and M.M. Robinson HS
 - Alexander's PS, Orchard Park PS , Charles Beaudoin PS: split grade 8 cohort between Dr. Frank J. Hayden SS and M.M. Robinson HS.
 - Sir E. MacMillan PS to be directed to M.M. Robinson HS. C.H. Norton PS to have a unified grade 8 cohort.

- RESULTS:**
- By 2020, there will be approximately 398 available pupil places (93% utilization) overall; south of QEW 543 to have available spaces (85% utilization) and north of the QEW will have a shortage of 145 spaces (106% utilization).
 - Overall all a reduction of 1200 secondary spaces.
 - Approximately 425 more students eligible for transportation.

| | Program | OTG | Port | Total | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--|---|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| M.M. Robinson HS Grades 9-12 | ENG | 1347 | 12 | 1599 | 593 | 552 | 524 | 832 | 816 | 779 | 794 | 767 | 720 | 724 | 711 | |
| | FI | | | | 110 | 119 | 97 | 436 | 475 | 520 | 558 | 570 | 580 | 555 | 539 | |
| | LFI | | | | 0 | 0 | 0 | 60 | 59 | 57 | 58 | 57 | 54 | 54 | 53 | |
| | SC-SPED | 27 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | | | |
| | Total | 730 | 701 | 651 | 1358 | 1380 | 1386 | 1440 | 1424 | 1384 | 1363 | 1333 | | | | |
| Available / Shortage of Pupil Places | | | | | 617 | 646 | 696 | -11 | -33 | -39 | -93 | -77 | -37 | -16 | 14 | |
| Percent Utilization | | | | | 54% | 52% | 48% | 101% | 102% | 103% | 107% | 106% | 103% | 101% | 99% | |
| Lester B. Pearson HS Closes 2018 | ENG | 642 | 14 | 936 | 357 | 345 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | LFI | | | | 59 | 52 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 416 | 397 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Available Pupil Places | | | | | 226 | 245 | 247 | 642 | 642 | 642 | 642 | 642 | 642 | 642 | |
| | Percent Utilization | | | | | 65% | 62% | 62% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Dr. Frank J. Hayden SS Grades 9-12 | ENG | 1194 | 12 | 1446 | 1208 | 1312 | 1350 | 1298 | 1277 | 1299 | 1330 | 1290 | 1269 | 1281 | 1208 | |
| | FI | | | | 200 | 242 | 273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 1408 | 1554 | 1623 | 1298 | 1277 | 1299 | 1330 | 1290 | 1269 | 1281 | 1208 | |
| | Available / Shortage of Pupil Places | | | | | -214 | -360 | -429 | -104 | -83 | -105 | -136 | -96 | -75 | -87 | -14 |
| | Percent Utilization | | | | | 118% | 130% | 136% | 109% | 107% | 109% | 111% | 108% | 106% | 107% | 101% |
| South of QEW Total | | 4092 | 21 | 4533 | 2828 | 2804 | 2858 | 2966 | 2987 | 2992 | 2937 | 2878 | 2891 | 2835 | 2815 | |
| North of QEW Total | | 3183 | 38 | 3981 | 2554 | 2652 | 2669 | 2656 | 2657 | 2685 | 2770 | 2714 | 2653 | 2644 | 2541 | |
| Study Total | | 7275 | 27 | 4431 | 5382 | 5456 | 5527 | 5622 | 5644 | 5677 | 5707 | 5592 | 5544 | 5479 | 5356 | |