Category	Requirement Description	Priority	Action Year	Requ	uirement Cost
Major Repair	Parking Lots - Staff parking and rear entrance road	9 - Not time critical	2014	\$	325,666
Major Repair	Exterior Walls - Brickwork Repair	1 - Year one	2012	\$	174,025
Major Repair	Exterior Walls - Original Building Chimney	9 - Not time critical	2012	\$	42,432
Major Repair	Exterior Walls Caulking	1 - Year one	2011	\$	50,918
Major Repair	Roadways - Elementary play ground	1 - Year one	2012	\$	55,162
Total major rep	air requirements			\$	648,203
Replacement	Heating water distribution systems Renewal	2 - Year two	2012	\$	1,124,453
Replacement	Exhaust Systems Renewal	2 - Year two	2012	\$	43,680
Replacement	Partitions - Gymnasium Renewal	3 - Year three	2013	\$	95,435
Replacement	Main Switchboards Renewal	3 - Year three	2013	\$	152,640
Replacement	Lighting Equipment - Original Building Cafetria Renewa	2 - Year two	2012	\$	40,093
Replacement	Exhaust Systems - Dust collector Renewal	3 - Year three	2013	\$	93,600
Replacement	Domestic Water Distribution - DHW Storage Renewal	3 - Year three	2013	\$	49,872
Replacement	Floor Finishes Renewal	2 - Year two	2012	\$	37,077
Replacement	Exterior Walls - Painting concrete on structure Renewa	2 - Year two	2012	\$	111,386
Replacement	Auxiliary Equipment - Heating Pumps Renewal	3 - Year three	2013	\$	30,000
Replacement	Ceiling Finishes Renewal	2 - Year two	2012	\$	71,229
Replacement	Domestic Water Distribution Renewal	3 - Year three	2013	\$	406,300
Replacement	Solid Doors -External Renewal	1 - Year one	2011	\$	18,720
Replacement	Plumbing Fixtures - Original Building student washrooms and gym changing rooms Renewal	2 - Year two	2012	\$	117,000
Replacement	Fittings Renewal	2 - Year two	2012	\$	36,067
Replacement	Standpipe Systems Renewal	3 - Year three	2013	\$	178,216
Replacement	Exterior Walls _ Vinyl siding Renewal	2 - Year two	2012	\$	53,734
Replacement	Floor Finishes - Administration area Renewal	3 - Year three	2013	\$	11,200
Replacement	Interior Doors - Addition 2 Renewal	2 - Year two	2012	\$	10,400
Replacement	Controls & Instrumentation - Building Automation System Renewal	3 - Year three	2013	\$	509,196
Total replaceme	nt requirements			\$	3,190,298
Study	Domestic Water Distribution	9 - Not time critical	2012	\$	10,608
Study	Standpipe Systems	9 - Not time critical	2012	\$	10,608
Study	Heating water distribution systems	1 - Year one	2003	\$	10,400
Study	Main Switchboards	9 - Not time critical	2012	\$	10,608
Total study requ	irements		-	\$	42,224
Total requireme	nts at facility (Last updated: December 9, 2016)			Ś	3,880,725

#### Ministry of Education Assessment Year: 2011

### **Burlington Central HS**

Major Repair   Wall Finishes - Clistroms seating   2 - Year two   2014   5   1050	Category	Requirement Description	Priority	Action Year	Rem	uirement Cost
Major Repair					_	106,080
Major Regair   Wall Findines - Other Rooms					_	159,120
Major Regair					_	212,160
Major Repair					-	21,216
Major Regair   Wall Finishers - Corridors					_	31,824
Major Regair					_	137.904
Major Repair	, , , , , , , , , , , , , , , , , , , ,				-	53,040
Major Repair					-	68,952
Total major regular requirements		,				21,216
Replacement   Exhaust Systems - Lab Extract Renewal   2 - Year two   2012   5   75.5			10 100 0110		_	811,512
Replacement   Pedestrian Paving Renewal   2 - Year two   2012   5   7.55			2 - Vear two	2012	_	18,720
Replacement   Celling finishes - Washnooms Renewal   2 - Year two   2012   5   25.4		·			-	79,594
Replacement         Fittings: Student Lockers Renewal         3 - Year three         2013         5         63,6           Replacement         Ending & Gates Renewal         5 - Year five         2015         5         116,6           Replacement         Lighting Equipment Exit Lights Renewal         2 - Year two         2012         5         31,5           Replacement         Lighting Equipment Exit Lights Renewal         2 - Year two         2013         5         41,6           Replacement         Lighting Equipment - Emergency Lighting Renewal         3 - Year three         2013         5         43,1           Replacement         Fremman & Practic Water Distribution Renewal         3 - Year three         2013         5         222,1           Replacement         Fremman & Practic Water Distribution Renewal         1 - Year one         2011         5         17,0           Replacement         Healing Water Distribution Renewal         2 - Year two         2012         5         82,2           Replacement         Electric Doors - Original Building Renewa         8 - Year five         2015         5         22,2           Replacement         Secondary - Main Distribution Renewal         2 - Year two         2012         5         146,5           Replacement         Secondary - Mai	-	-			_	26,486
Replacement   Fencing & Gates Renewal   S - Year five   2015   S   1154						63,648
Replacement	-	-				
Replacement   Fire Protection Specialities - Fire Extinguishers Renewal   3 - Year three   2013   5   40,						
Replacement   Lighting Equipment - Emergency Lighting Renewal   2 - Year two   2012   5 4.8,8   Replacement   Terminal & Package Units Renewal   3 - Year three   2013   5 212,1   Replacement   Terminal & Package Units Renewal   1 - Year one   2011   5 17,0   Replacement   Resilie Water Distribution Systems Renewal   1 - Year one   2011   5 17,0   Replacement   Resilie Water Distribution Systems Renewal   2 - Year two   2012   5 806,1   Replacement   Resilie Water Distribution Systems Renewal   5 - Year five   2015   5 212,1   Replacement   Exterior Doors - Original Building Renewa   8 - Year three SPW   2000   5 52,2   Replacement   Exterior Doors - Original Building Renewa   8 - Year three   2015   5 212,1   Replacement   Sport Fields Renewal   2 - Year two   2012   5 145,5   Replacement   Sport Fields Renewal   2 - Year two   2012   5 145,5   Replacement   Air Handling Units - Administration AC Unit Renewal   2 - Year two   2012   5 81,1   Replacement   Controls & Instrumentation - Building Automatic Controls Renewal   2 - Year two   2012   5 81,1   Replacement   Controls & Instrumentation - Building Automatic Controls Renewal   3 - Year three   2013   5 50,9   Replacement   Public Address Systems Renewal   3 - Year three   2013   5 50,9   Replacement   Public Address Systems Renewal   2 - Year two   2012   5 84,8   Replacement   Standplips Systems Renewal   3 - Year three   2013   5 50,9   Replacement   Standplips Systems Renewal   3 - Year three   2013   5 120,9   Replacement   Standplips Systems Renewal   3 - Year three   2013   5 120,9   Replacement   Standplips Systems Renewal   3 - Year three   2013   5 120,9   Replacement   Standplips Systems Renewal   3 - Year three   2013   5 120,9   Replacement   Standplips Systems Renewal   3 - Year three   2013   5 120,9   Replacement   Standplips Systems Renewal   3 - Year three   2013   5 120,9   Replacement   Standplips Systems Renewal   3 - Year three   2013   5 120,9   Replacement   Standplips Systems Renewal   4 - Year three   2013   5 120,9   Replacement						
Replacement		-			_	
Replacement   Terminal & Package Units Renewal   3 - Year three   2013   5   212,1   Replacement   Auxiliary Equipment Renewal   1 - Year two   2011   5   17,0   Replacement   Heating Water Distribution Systems Renewal   2 - Year two   2012   5   806,1   Replacement   Exterior Doors - Original Building Renewal   8 - Year three SPW   2015   5   212,1   Replacement   Exterior Doors - Original Building Renewal   8 - Year three SPW   2020   5   52,2   Replacement   Secondary = Main Distribution Renewal   2 - Year two   2012   5   146,5   Replacement   Secondary = Main Distribution Renewal   2 - Year two   2012   5   243,3   Replacement   Secondary = Main Distribution AC Unit Renewal   3 - Year three   2013   5   223,3   Replacement   Air Handling Units - Administration AC Unit Renewal   3 - Year three   2013   5   223,3   Replacement   Controls & Instrumentation - Building Automatic Controls Renewal   2 - Year two   2012   5   801,1   Replacement   Air Handling Units - Dustribution Renewal   2 - Year two   2012   5   803,1   Replacement   Air Handling Units - Library AC Renewal   3 - Year three   2013   5   50,3   Replacement   Air Handling Units - Library AC Renewal   2 - Year two   2012   5   84,8   Replacement   Standpine Systems Renewal   2 - Year five   2013   5   50,3   Replacement   Standpine Systems Renewal   3 - Year five   2015   5   90,1   Replacement   Standpine Systems Renewal   2 - Year five   2013   5   120,9   Replacement   Standpine Systems Senewal   3 - Year five   2011   5   121,9   Replacement   Fittings - Washroom Partitions Renewal   3 - Year three   2013   5   120,9   Replacement   Fittings - Washroom Partitions Renewal   3 - Year three   2013   5   120,9   Replacement   Fittings - Washroom Partitions Renewal   3 - Year three   2013   5   120,9   Replacement   Exhaust Systems - Workshop Extract Renewal   3 - Year three   2013   5   120,4   Replacement   Exhaust Systems - Workshop Extract Renewal   3 - Year three   2013   5   123,8   Replacement   Exhaust Systems - Workshop Extract Renewal					_	
Replacement   Auxiliary Equipment Renewal   1 - Vear one   2011   5   17.0					-	
Replacement   Heating Water Distribution Systems Renewal   2 - Year two   2012   5   805,1   Replacement   Floor Finishes - Corridors Renewal   5 - Year three   2015   5   212,1   Replacement   Exterior Doors - Original Building Renewal   8 - Year three SPW   2020   5   59,2   Replacement   Secondary - Main Distribution Renewal   2 - Year two   2012   5   243,9   Replacement   Sport Fields Renewal   2 - Year two   2012   5   243,9   Replacement   Air Handling Units - Administration AC Unit Renewal   2 - Year two   2012   5   243,9   Replacement   Air Handling Units - Administration AC Unit Renewal   2 - Year two   2012   5   81,1   Replacement   Controls & Instrumentation - Building Automatic Controls Renewal   2 - Year two   2012   5   80,1   Replacement   Air Handling Units - Library AC Renewal   3 - Year three   2013   5   50,9   Replacement   Public Address Systems Renewal   2 - Year two   2012   5   84,8   Replacement   Standpipe Systems Renewal   3 - Year three   2013   5   50,9   Replacement   Standpipe Systems Renewal   3 - Year three   2015   5   90,1   Replacement   Special Mechanical Systems - Dust Collector Renewal   3 - Year three   2013   5   120,9   Replacement   Special Mechanical Systems - Dust Collector Renewal   3 - Year three   2013   5   120,9   Replacement   Lighting - Washroom Partitions Renewal   3 - Year three   2013   5   120,9   Replacement   Lighting Equipment General - Interior Lighting Renewal   2 - Year two   2012   5   50,1   Replacement   Lighting Equipment General - Interior Lighting Renewal   3 - Year three   2013   5   60,1   Replacement   Lighting Equipment General - Interior Lighting Renewal   3 - Year three   2013   5   60,1   Replacement   Lighting Equipment General - Interior Lighting Renewal   3 - Year three   2013   5   60,1   Replacement   Lighting Equipment General - Interior Lighting Renewal   3 - Year three   2013   5   60,1   Replacement   Lighting Equipment General - Interior Lighting Renewal   3 - Year three   2013   5   60,2   Replacement   Lighting Equipment		-			-	
Replacement   Floor Finishes - Corridors Renewal   S - Year Three   Sexterior Doors - Original Building Renewal   S - Year Three SPW   2020   S   52,2   Replacement   Secondary = Main Distribution Renewal   2 - Year two   2012   S   148,5   Replacement   Sport Fields Renewal   2 - Year two   2012   S   243,3   Replacement   Sport Fields Renewal   3 - Year Three   2013   S   223,3   Replacement   Air Handling Units - Administration AC Unit Renewal   3 - Year Three   2013   S   233,3   Replacement   Exterior Doors Renewal   2 - Year two   2012   S   509,1   Replacement   Controls & Instrumentation - Building Automatic Controls Renewal   3 - Year Three   2013   S   509,1   Replacement   Air Handling Units - Ubirary AC Renewal   3 - Year Three   2013   S   509,1   Replacement   Public Address Systems Renewal   2 - Year two   2012   S   84,8   Replacement   Roof Coverings Renewal   3 - Year Three   2013   S   509,1   Replacement   Roof Coverings Renewal   2 - Year two   2012   S   4,941,3   Replacement   Roof Coverings Renewal   3 - Year Three   2013   S   120,9   Replacement   Special Mechanical Systems - Dust Collector Renewal   3 - Year Three   2013   S   120,9   Replacement   Wall Finishes - Gymnasium Renewal   1 - Year one   2011   S   21,1   Replacement   Wall Finishes - Gymnasium Renewal   1 - Year three   2013   S   601,4   Replacement   Lighting Equipment General - Interior Lighting Renewal   2 - Year two   2012   S   601,4   Replacement   Air Distribution, Heating & Cooling Renewal   3 - Year Three   2013   S   605,2   Replacement   Air Distribution, Heating & Cooling Renewal   3 - Year Three   2013   S   265,2   Replacement   Floor Finishes - Other Renewal   3 - Year Three   2013   S   265,2   Replacement   Floor Finishes - Other Renewal   3 - Year Three   2013   S   265,2   Replacement   Floor Finishes - Other Renewal   3 - Year Three   2013   S   265,2   Replacement   Floor Finishes - Other Renewal   3 - Year Three   2013   S   13,8   Replacement   Floor Finishes - Other Renewal   3 - Year Three   201	-				-	
Replacement   Exterior Doors - Original Building Renewa   Seventhree SPW   2020   \$ 59,2   Replacement   Secondary = Main Distribution Renewal   2 - Year two   2012   \$ 144,5   Replacement   Sport Fields Renewal   2 - Year two   2012   \$ 24,3   Replacement   Sport Fields Renewal   2 - Year two   2012   \$ 23,3   Replacement   Air Handling Units - Administration AC Unit Renewal   2 - Year two   2012   \$ 81,1   Replacement   Controls & Instrumentation - Building Automatic Controls Renewal   2 - Year two   2012   \$ 509,1   Replacement   Controls & Instrumentation - Building Automatic Controls Renewal   2 - Year two   2012   \$ 509,1   Replacement   Air Handling Units - Library AC Renewal   3 - Year three   2013   \$ 50,9   Replacement   Air Handling Units - Library AC Renewal   2 - Year two   2012   \$ 84,8   Replacement   Standpipe Systems Renewal   5 - Year five   2015   \$ 90,1   Replacement   Standpipe Systems Renewal   5 - Year five   2015   \$ 90,1   Replacement   Special McAnders Systems Renewal   2 - Year two   2012   \$ 1,941,3   Replacement   Special McAnders Systems Renewal   3 - Year three   2013   \$ 76,3   Replacement   Fittings - Washroom Partitions Renewal   3 - Year three   2013   \$ 76,3   Replacement   Fittings - Gymnasium Renewal   4 - Year five   2015   \$ 90,1   Replacement   Lighting Equipment General - Interior Lighting Renewal   2 - Year two   2012   \$ 60,4   Replacement   Celling Finishes - Originasium Renewal   2 - Year two   2012   \$ 60,4   Replacement   Celling Finishes Renewal   3 - Year three   2013   \$ 265,2   Replacement   Celling Finishes Renewal   3 - Year three   2013   \$ 265,2   Replacement   Celling Finishes Renewal   3 - Year three   2013   \$ 265,2   Replacement   Celling Finishes Renewal   3 - Year three   2013   \$ 265,2   Replacement   Celling Finishes Renewal   3 - Year three   2013   \$ 265,2   Replacement   Celling Finishes Renewal   3 - Year three   2013   \$ 265,2   Replacement   Floor Finishes - Coher Renewal   3 - Year three   2013   \$ 265,2   Replacement   Floor Finishes - Ch					-	
Replacement         Secondary = Main Distribution Renewal         2 - Year two         2012         \$ 148,5           Replacement         Sport Fields Renewal         2 - Year two         2012         \$ 243,3           Replacement         Air Handling Units - Administration AC Unit Renewal         3 - Year two         2012         \$ 82,3           Replacement         Controls & Instrumentation - Building Automatic Controls Renewal         2 - Year two         2012         \$ 58,1           Replacement         Air Handling Units - Library AC Renewal         3 - Year three         2013         \$ 50,9           Replacement         Air Handling Units - Library AC Renewal         3 - Year three         2012         \$ 84,8           Replacement         Standpipe Systems Renewal         2 - Year two         2012         \$ 84,8           Replacement         Standpipe Systems Renewal         2 - Year two         2012         \$ 84,8           Replacement         Roof Coverings Renewal         3 - Year three         2013         \$ 129,9           Replacement         Special Mechanical Systems - Dust Collector Renewal         3 - Year three         2013         \$ 120,9           Replacement         Unit Systems Renewal         3 - Year three         2013         \$ 76,3           Replacement         Walf Finishes - Oymansium						
Replacement         Sport Fields Renewal         2 - Year two         2012         \$ 243,3           Replacement         Air Handling Units - Administration AC Unit Renewal         2 - Year two         2013         \$ 23,3           Replacement         Exterior Doors Renewal         2 - Year two         2012         \$ 581,1           Replacement         Controls & Instrumentation - Building Automatic Controls Renewal         2 - Year two         2012         \$ 509,1           Replacement         Air Handling Units - Library AC Renewal         3 - Year three         2013         \$ 509,1           Replacement         Public Address Systems Renewal         2 - Year two         2012         \$ 96,0           Replacement         Public Address Systems Renewal         5 - Year five         2015         \$ 96,1           Replacement         Roof Coverings Renewal         3 - Year three         2013         \$ 120,9           Replacement         Roof Coverings Renewal         3 - Year three         2013         \$ 763,4           Replacement         Fittings - Washroom Partitions Renewal         3 - Year three         2013         \$ 763,4           Replacement         Lighting Equipment General - Interior Lighting Renewal         1 - Year two         2012         \$ 601,4           Replacement         Lighting Equipment Gene					_	
Replacement		·			_	
Replacement   Exterior Doors Renewal   2 - Year two   2012   5   81,1   Replacement   Controls & Instrumentation - Building Automatic Controls Renewal   2 - Year two   2012   5   509,1   Replacement   Air Handling Units - Library AC Renewal   3 - Year three   2013   5   509,9   Replacement   Public Address Systems Renewal   2 - Year two   2012   5   84,8   Replacement   Standpipe Systems Renewal   5 - Year five   2015   5   90,1   Replacement   Roof Coverings Renewal   2 - Year two   2012   5   1,941,3   Replacement   Roof Coverings Renewal   2 - Year two   2012   5   1,941,3   Replacement   Special Mechanical Systems - Dust Collector Renewal   3 - Year three   2013   5   120,9   Replacement   Fittings - Washroom Partitions Renewal   3 - Year three   2013   5   76,3   Replacement   Wall Finishes - Gymnasium Renewal   1 - Year one   2011   5   21,1   Replacement   Uighting Equipment General - Interior Lighting Renewal   2 - Year two   2012   5   601,4   Replacement   Lighting Equipment General - Interior Lighting Renewal   2 - Year two   2012   5   601,4   Replacement   Air Distribution, Heating & Cooling Renewal   3 - Year three   2013   5   265,2   Replacement   Exhaust Systems - Workshop Extract Renewal   3 - Year three   2013   5   265,2   Replacement   Exhaust Systems - Workshop Extract Renewal   3 - Year three   2013   5   18,7   Replacement   Fittings - Fittings and Equipment Renewal   3 - Year three   2013   5   18,7   Replacement   Fittings - Fittings and Equipment Renewal   4 - Year four   2014   5   106,0   Replacement   Replacement   Replacement   Renewal   4 - Year four   2014   5   106,0   Replacement   Partiting - Fittings and Equipment Renewal   4 - Year four   2014   5   13,2   Replacement   Partiting Lots Renewal   4 - Year four   2014   5   13,2   Replacement   Partiting Lots Renewal   8 - Year three SPW   2011   5   14,8   Replacement   Partiting Lots Renewal   8 - Year three SPW   2011   5   14,8   Replacement   Partiting Lots Renewal   8 - Year three SPW   2011   5   14,8   Replacement		·			-	
Replacement   Controls & Instrumentation - Building Automatic Controls Renewal   2 - Year two   2012   5   509,1   Replacement   Air Handling Units - Library AC Renewal   3 - Year three   2013   5   50,9   Replacement   Public Address Systems Renewal   2 - Year two   2012   5   84,8   Replacement   Standpipe Systems Renewal   2 - Year trow   2012   5   90,1   Replacement   Standpipe Systems Renewal   2 - Year trow   2012   5   1,941,3   Replacement   Standpipe Systems Renewal   2 - Year trow   2012   5   1,941,3   Replacement   Special Mechanical Systems - Dust Collector Renewal   3 - Year three   2013   5   76,3   Replacement   Special Mechanical Systems - Dust Collector Renewal   3 - Year three   2013   5   76,3   Replacement   Sittings - Washroom Partitions Renewal   1 - Year one   2011   5   21,1   Replacement   Wall Finishes - Gymnasium Renewal   2 - Year two   2012   5   601,4   Replacement   Lighting Equipment General - Interior Lighting Renewal   2 - Year two   2012   5   74,2   Replacement   Ceiling Finishes - Gorridors Renewal   2 - Year two   2012   5   74,2   Replacement   Air Distribution, Heating & Cooling Renewal   3 - Year three   2013   5   265,2   Replacement   Exhaust Systems - Workshop Extract Renewal   3 - Year three   2013   5   265,2   Replacement   Exhaust Systems - Workshop Extract Renewal   3 - Year three   2013   5   18,7   Replacement   Fittings - Fittings		5			-	23,340
Replacement         Air Handling Units - Library AC Renewal         3 - Year three         2013         \$ 50,9           Replacement         Public Address Systems Renewal         2 - Year five         2012         \$ 84,8           Replacement         Standpipe Systems Renewal         5 - Year five         2015         \$ 90,1           Replacement         Roof Coverings Renewal         2 - Year two         2012         \$ 1,941,3           Replacement         Special Mechanical Systems - Dust Collector Renewal         3 - Year three         2013         \$ 120,9           Replacement         Special Mechanical Systems - Dust Collector Renewal         3 - Year three         2013         \$ 76,3           Replacement         Wall Finishes - Gymnasium Renewal         1 - Year one         2011         \$ 21,1           Replacement         Uglinishes - Gymnasium Renewal         2 - Year two         2012         \$ 601,4           Replacement         Lighting Equipment General - Interior Lighting Renewal         2 - Year two         2012         \$ 74,2           Replacement         Lighting Equipment General - Interior Lighting Renewal         2 - Year two         2012         \$ 74,2           Replacement         Lighting Equipment General - Interior Lighting Renewal         3 - Year three         2013         \$ 15,7           Rep						81,120
Replacement   Public Address Systems Renewal   2 - Year two   2012   5   84,8   Replacement   Standpipe Systems Renewal   5 - Year five   2015   5   90,1   Replacement   Roof Coverings Renewal   2 - Year two   2012   5   1,941,3   Replacement   Special Mechanical Systems - Dust Collector Renewal   3 - Year three   2013   5   120,9   Replacement   Special Mechanical Systems - Dust Collector Renewal   3 - Year three   2013   5   120,9   Replacement   Fittings - Washroom Partitions Renewal   3 - Year three   2013   5   76,3   Replacement   Wall Finishes - Gymnasium Renewal   4 - Year two   2011   5   21,1   Replacement   Lighting Equipment General - Interior Lighting Renewal   2 - Year two   2012   5   601,4   Replacement   Ceiling Finishes - Corridors Renewal   2 - Year two   2012   5   601,4   Replacement   Air Distribution, Heating & Cooling Renewal   3 - Year three   2013   5   265,2   Replacement   Exhaust Systems - Workshop Extract Renewal   3 - Year three   2013   5   265,2   Replacement   Landscaping Renewal   3 - Year three   2013   5   18,7   Replacement   Landscaping Renewal   3 - Year three   2013   5   18,7   Replacement   Floor Finishes - Other Rooms Renewal   3 - Year three   2013   5   18,7   Replacement   Floor Finishes - Classrooms Renewal   3 - Year three   2013   5   15,8   Replacement   Floor Finishes - Classrooms Renewal   4 - Year four   2014   5   106,0   Replacement   Floor Finishes - Classrooms Renewal   4 - Year four   2014   5   160,1   Replacement		-			_	509,196
Replacement   Standpipe Systems Renewal   5 - Year five   2015   5   90,1					_	50,918
Replacement   Roof Coverings Renewal   2 - Year two   2012   5   1,941,3	-	·			_	84,867
Replacement         Special Mechanical Systems - Dust Collector Renewal         3 - Year three         2013         5         120,9           Replacement         Fittings - Washroom Partitions Renewal         3 - Year three         2013         5         76,3           Replacement         Wall Finishes - Gymnasium Renewal         1 - Year one         2011         5         21,1           Replacement         Lighting Equipment General - Interior Lighting Renewal         2 - Year two         2012         5         601,4           Replacement         Ceiling Finishes - Corridors Renewal         2 - Year two         2012         5         601,4           Replacement         Air Distribution, Heating & Cooling Renewal         3 - Year three         2013         5         265,2           Replacement         Exhaust Systems - Workshop Extract Renewal         3 - Year three         2013         5         265,2           Replacement         Enduscaping Renewal         3 - Year three         2013         5         18,7           Replacement         Floor Finishes - Other Rooms Renewal         3 - Year three         2013         5         15,8           Replacement         Floor Finishes - Other Rooms Renewal         4 - Year four         2014         5         106,0           Replacement         <						90,169
Replacement         Fittings - Washroom Partitions Renewal         3 - Year three         2013         5         76,3           Replacement         Wall Finishes - Gymnasium Renewal         1 - Year one         2011         5         21,1           Replacement         Lighting Equipment General - Interior Lighting Renewal         2 - Year two         2012         5         601,4           Replacement         Ceiling Finishes - Corridors Renewal         2 - Year two         2012         5         601,4           Replacement         Air Distribution, Heating & Cooling Renewal         3 - Year three         2013         5         265,2           Replacement         Exhaust Systems - Workshop Extract Renewal         3 - Year three         2013         5         18,7           Replacement         Landscaping Renewal         3 - Year three         2013         5         18,7           Replacement         Landscaping Renewal         3 - Year three         2013         5         18,7           Replacement         Floor Finishes - Other Rooms Renewal         3 - Year three         2013         5         16,2           Replacement         Floor Finishes - Classrooms Renewal         4 - Year four         2014         5         160,1           Replacement         Interior Doors Renewal					-	1,941,319
Replacement         Wall Finishes - Gymnasium Renewal         1 - Year one         2011         \$ 21,1           Replacement         Lighting Equipment General - Interior Lighting Renewal         2 - Year two         2012         \$ 601,4           Replacement         Ceiling Finishes - Corridors Renewal         2 - Year two         2012         \$ 601,4           Replacement         Air Distribution, Heating & Cooling Renewal         3 - Year three         2013         \$ 265,2           Replacement         Exhaust Systems - Workshop Extract Renewal         3 - Year three         2013         \$ 18,7           Replacement         Exhaust Systems - Workshop Extract Renewal         3 - Year three         2013         \$ 265,2           Replacement         Landscaping Renewal         3 - Year three         2013         \$ 12,4           Replacement         Floor Finishes - Other Rooms Renewal         3 - Year three         2013         \$ 15,8           Replacement         Floor Finishes - Other Rooms Renewal         4 - Year four         2014         \$ 106,0           Replacement         Floor Finishes - Classrooms Renewal         2 - Year two         2012         \$ 236,6           Replacement         Interior Doors Renewal         4 - Year four         2014         \$ 58,3           Replacement         Parking Lots Ren		·			_	120,941
Replacement   Lighting Equipment General - Interior Lighting Renewal   2 - Year two   2012   5   601,4				2025		76,378
Replacement         Ceiling Finishes - Corridors Renewal         2 - Year two         2012         \$ 74,2           Replacement         Air Distribution, Heating & Cooling Renewal         3 - Year three         2013         \$ 265,2           Replacement         Exhaust Systems - Workshop Extract Renewal         3 - Year three         2013         \$ 18,7           Replacement         Landscaping Renewal         3 - Year three         2013         \$ 42,4           Replacement         Floor Finishes - Other Rooms Renewal         3 - Year three         2013         \$ 15,8           Replacement         Fittings - Fittings and Equipment Renewal         4 - Year four         2014         \$ 106,0           Replacement         Floor Finishes - Classrooms Renewal         2 - Year two         2012         \$ 238,6           Replacement         Interior Doors Renewal         4 - Year four         2014         \$ 160,1           Replacement         Ceiling Finishes - Other Areas Renewal         4 - Year four         2014         \$ 58,3           Replacement         Parking Lots Renewal         8 - Year three SPW         2021         \$ 142,8           Replacement         Parking Lots Renewal         8 - Year two         2012         \$ 278,0           Replacement         Parking Lots Renewal         8 - Year two	-				_	21,180
Replacement         Air Distribution, Heating & Cooling Renewal         3 - Year three         2013         \$ 255,2           Replacement         Exhaust Systems - Workshop Extract Renewal         3 - Year three         2013         \$ 18,7           Replacement         Landscaping Renewal         3 - Year three         2013         \$ 42,4           Replacement         Floor Finishes - Other Rooms Renewal         3 - Year three         2013         \$ 15,8           Replacement         Floor Finishes - Other Rooms Renewal         4 - Year four         2014         \$ 106,0           Replacement         Floor Finishes - Classrooms Renewal         2 - Year two         2012         \$ 238,6           Replacement         Interior Doors Renewal         4 - Year four         2014         \$ 160,1           Replacement         Ceiling Finishes - Other Areas Renewal         4 - Year four         2014         \$ 58,3           Replacement         Parking Lots Renewal         8 - Year three SPW         2021         \$ 142,8           Replacement         Plumbing Fixtures Renewal         2 - Year two         2012         \$ 278,0           Replacement requirements         2 - Year two         2012         \$ 7,700,1           Study         Distribution Systems - Heated Water Distribution Systems         8 - Year three SPW					_	601,454
Replacement         Exhaust Systems - Workshop Extract Renewal         3 - Year three         2013         \$ 18,7           Replacement         Landscaping Renewal         3 - Year three         2013         \$ 42,4           Replacement         Floor Finishes - Other Rooms Renewal         3 - Year three         2013         \$ 15,8           Replacement         Fittings - Fittings and Equipment Renewal         4 - Year four         2014         \$ 106,0           Replacement         Floor Finishes - Classrooms Renewal         2 - Year two         2012         \$ 238,6           Replacement         Interior Doors Renewal         4 - Year four         2014         \$ 160,1           Replacement         Ceiling Finishes - Other Areas Renewal         4 - Year four         2014         \$ 58,3           Replacement         Plumbing Fixtures Renewal         8 - Year three SPW         2021         \$ 278,0           Replacement         Plumbing Fixtures Renewal         2 - Year two         2012         \$ 278,0           Replacement requirements         2 - Year two         2012         \$ 7,700,1           Study         Distribution Systems - Heated Water Distribution Systems         8 - Year three SPW         2011         \$ 10,6           Study         Distribution Systems - Air Distribution - Fipes and Fittings         1 -						74,285
Replacement         Landscaping Renewal         3 - Year three         2013         \$ 42,4           Replacement         Floor Finishes - Other Rooms Renewal         3 - Year three         2013         \$ 15,8           Replacement         Fittings - Fittings and Equipment Renewal         4 - Year four         2014         \$ 106,0           Replacement         Floor Finishes - Classrooms Renewal         2 - Year two         2012         \$ 238,6           Replacement         Interior Doors Renewal         4 - Year four         2014         \$ 160,1           Replacement         Ceiling Finishes - Other Areas Renewal         4 - Year four         2014         \$ 58,3           Replacement         Parking Lots Renewal         8 - Year three SPW         2021         \$ 142,8           Replacement         Plumbing Fixtures Renewal         2 - Year two         2012         \$ 278,0           Replacement         Ceiling Finishes - Classrooms Renewal         2 - Year two         2012         \$ 278,0           Replacement         Plumbing Fixtures Renewal         2 - Year two         2012         \$ 278,0           Replacement         Ceiling Finishes - Classrooms Renewal         2 - Year two         2012         \$ 77,00,1           Study         Distribution Systems - Heated Water Distribution Systems         8 - Ye	Replacement					265,255
Replacement Floor Finishes - Other Rooms Renewal 3 - Year three 2013 \$ 15,8 Replacement Fittings - Fittings and Equipment Renewal 4 - Year four 2014 \$ 106,0 Replacement Floor Finishes - Classrooms Renewal 2 - Year two 2012 \$ 238,6 Replacement Interior Doors Renewal 4 - Year four 2014 \$ 160,1 Replacement Ceiling Finishes - Other Areas Renewal 4 - Year four 2014 \$ 160,1 Replacement Replacement Replacement Parking Lots Renewal 4 - Year four 2014 \$ 58,3 Replacement Parking Lots Renewal 8 - Year three SPW 2021 \$ 142,8 Replacement Plumbing Fixtures Renewal 2 - Year two 2012 \$ 278,0 Replacement Plumbing Fixtures Renewal 2 - Year two 2012 \$ 278,0 Replacement Ceiling Finishes - Classrooms Renewal 2 - Year two 2012 \$ 278,0 Replacement requirements \$ 7,700,1 \$ 10,6 Study Distribution Systems - Heated Water Distribution Systems 8 - Year three SPW 2011 \$ 10,6 Study Distribution Systems - Air Distribution, Heating & Cooling 9 - Not time critical 2012 \$ 10,6 Study Domestic Water Distribution - Pipes and Fittings 1 - Year one 2003 \$ 10,4 Study Exterior Windows 1 - Year one 2011 \$ 15,9 Study Standpipes 9 - Not time critical 2014 \$ 10,6 Study Electrical Service and Distribution - Secondary Transformer 8 - Year three SPW 2011 \$ 13,2 Total study requirements	Replacement	Exhaust Systems - Workshop Extract Renewal				18,720
Replacement   Fittings - Fittings and Equipment Renewal   4 - Year four   2014   5   106,0	Replacement				-	42,435
Replacement   Floor Finishes - Classrooms Renewal   2 - Year two   2012   5   238,6					-	15,868
Replacement         Interior Doors Renewal         4 - Year four         2014         \$ 160,1           Replacement         Ceiling Finishes - Other Areas Renewal         4 - Year four         2014         \$ 58,3           Replacement         Parking Lots Renewal         8 - Year three SPW         2021         \$ 142,8           Replacement         Plumbing Fixtures Renewal         2 - Year two         2012         \$ 278,0           Replacement         Plumbing Fixtures Renewal         2 - Year two         2012         \$ 142,8           Replacement Fequirements         5 7,700,1         \$ 77,00,1         \$ 77,00,1           Study         Distribution Systems - Heated Water Distribution Systems         8 - Year three SPW         2011         \$ 10,6           Study         Distribution Systems - Air Distribution, Heating & Cooling         9 - Not time critical         2012         \$ 10,6           Study         Domestic Water Distribution - Pipes and Fittings         1 - Year one         2003         \$ 10,4           Study         Exterior Windows         1 - Year one         2011         \$ 15,9           Study         Standpipes         9 - Not time critical         2014         \$ 10,6           Study         Electrical Service and Distribution - Secondary Transformer         8 - Year three SPW         2	Replacement				-	106,080
Replacement         Ceiling Finishes - Other Areas Renewal         4 - Year four         2014         \$ 58,3           Replacement         Parking Lots Renewal         8 - Year three SPW         2021         \$ 142,8           Replacement         Plumbing Fixtures Renewal         2 - Year two         2012         \$ 278,0           Replacement         Ceiling Finishes - Classrooms Renewal         2 - Year two         2012         \$ 278,0           Replacement         Ceiling Finishes - Classrooms Renewal         2 - Year two         2012         \$ 148,4           Total replacement requirements         \$ 7700,1         \$ 7700,1         \$ 7700,1           Study         Distribution Systems - Heated Water Distribution Systems         8 - Year three SPW         2011         \$ 10,6           Study         Distribution Systems - Air Distribution, Heating & Cooling         9 - Not time critical         2012         \$ 10,6           Study         Domestic Water Distribution - Pipes and Fittings         1 - Year one         2003         \$ 10,4           Study         Exterior Windows         1 - Year one         2011         \$ 15,9           Study         Standpipes         9 - Not time critical         2014         \$ 10,6           Study         Electrical Service and Distribution - Secondary Transformer         8 - Year	Replacement	Floor Finishes - Classrooms Renewal			_	238,636
Replacement Parking Lots Renewal 8 - Year three SPW 2021 \$ 142,8 Replacement Plumbing Fixtures Renewal 2 - Year two 2012 \$ 278,0 Replacement Ceiling Finishes - Classrooms Renewal 2 - Year two 2012 \$ 148,4 Total replacement requirements \$ 7,700,1 \$ 149,4 Total study Distribution Systems - Heated Water Distribution Systems 8 - Year three SPW 2011 \$ 10,6 Study Distribution Systems - Air Distribution, Heating & Cooling 9 - Not time critical 2012 \$ 10,6 Study Distribution Systems - Air Distribution, Heating & Cooling 9 - Not time critical 2012 \$ 10,6 Study Distribution Systems - Air Distribution - Pipes and Fittings 1 - Year one 2003 \$ 10,4 Study Exterior Windows 1 - Year one 2011 \$ 15,9 Study Standpipes 9 - Not time critical 2014 \$ 10,6 Study Standpipes 9 - Not time critical 2014 \$ 10,6 Study Standpipes 9 - Not time critical 2014 \$ 10,6 Study Electrical Service and Distribution - Secondary Transformer 8 - Year three SPW 2011 \$ 13,2 Total study requirements	Replacement	Interior Doors Renewal	4 - Year four	2014	_	160,160
Replacement Plumbing Fixtures Renewal 2 - Year two 2012 \$ 278,0  Replacement Ceiling Finishes - Classrooms Renewal 2 - Year two 2012 \$ 148,4  Total replacement requirements \$ 7,700,1  Study Distribution Systems - Heated Water Distribution Systems 8 - Year three SPW 2011 \$ 10,6  Study Distribution Systems - Air Distribution, Heating & Cooling 9 - Not time critical 2012 \$ 10,6  Study Domestic Water Distribution - Pipes and Fittings 1 - Year one 2003 \$ 10,4  Study Exterior Windows 1 - Year one 2011 \$ 15,9  Study Standpipes 9 - Not time critical 2014 \$ 10,6  Study Standpipes 9 - Not time critical 2014 \$ 10,6  Study Standpipes 9 - Not time critical 2014 \$ 10,6  Study Electrical Service and Distribution - Secondary Transformer 8 - Year three SPW 2011 \$ 13,2  Total study requirements \$ 71,3	Replacement	Ceiling Finishes - Other Areas Renewal	4 - Year four	2014	\$	58,378
Replacement Ceiling Finishes - Classrooms Renewal 2 - Year two 2012 \$ 148,4  Total replacement requirements \$ 7,700,1  Study Distribution Systems - Heated Water Distribution Systems 8 - Year three SPW 2011 \$ 10,6  Study Distribution Systems - Air Distribution, Heating & Cooling 9 - Not time critical 2012 \$ 10,6  Study Domestic Water Distribution - Pipes and Fittings 1 - Year one 2003 \$ 10,4  Study Exterior Windows 1 - Year one 2011 \$ 15,9  Study Standpipes 9 - Not time critical 2014 \$ 10,6  Study Standpipes 9 - Not time critical 2014 \$ 10,6  Study Standpipes 9 - Not time critical 2014 \$ 10,6  Study Electrical Service and Distribution - Secondary Transformer 8 - Year three SPW 2011 \$ 13,2  Total study requirements \$ 71,3	Replacement	Parking Lots Renewal	8 - Year three SPW	2021	\$	142,897
Total replacement requirements \$ 7,700,1 Study Distribution Systems - Heated Water Distribution Systems \$ 8 - Year three SPW 2011 \$ 10,6 Study Distribution Systems - Air Distribution, Heating & Cooling 9 - Not time critical 2012 \$ 10,6 Study Domestic Water Distribution - Pipes and Fittings 1 - Year one 2003 \$ 10,4 Study Exterior Windows 1 - Year one 2011 \$ 15,9 Study Standpipes 9 - Not time critical 2014 \$ 10,6 Study Exterior Windows 1 - Year one 2011 \$ 15,9 Study Standpipes 9 - Not time critical 2014 \$ 10,6 Study Electrical Service and Distribution - Secondary Transformer 8 - Year three SPW 2011 \$ 13,2 Total study requirements \$ 71,3	Replacement	Plumbing Fixtures Renewal	2 - Year two	2012	\$	278,000
Study Distribution Systems - Heated Water Distribution Systems 8 - Year three SPW 2011 \$ 10,6 Study Distribution Systems - Air Distribution, Heating & Cooling 9 - Not time critical 2012 \$ 10,6 Study Domestic Water Distribution - Pipes and Fittings 1 - Year one 2003 \$ 10,4 Study Exterior Windows 1 - Year one 2011 \$ 15,9 Study Standpipes 9 - Not time critical 2014 \$ 10,6 Study Electrical Service and Distribution - Secondary Transformer 8 - Year three SPW 2011 \$ 13,2 Total study requirements \$ 71,3	Replacement	Ceiling Finishes - Classrooms Renewal	2 - Year two	2012	\$	148,492
Study     Distribution Systems - Air Distribution, Heating & Cooling     9 - Not time critical     2012     \$ 10,6       Study     Domestic Water Distribution - Pipes and Fittings     1 - Year one     2003     \$ 10,4       Study     Exterior Windows     1 - Year one     2011     \$ 15,9       Study     Standpipes     9 - Not time critical     2014     \$ 10,6       Study     Electrical Service and Distribution - Secondary Transformer     8 - Year three SPW     2011     \$ 13,2       Total study requirements     \$ 71,3	Total replacemen	t requirements			\$	7,700,122
Study         Domestic Water Distribution - Pipes and Fittings         1 - Year one         2003         \$ 10,4           Study         Exterior Windows         1 - Year one         2011         \$ 15,9           Study         Standpipes         9 - Not time critical         2014         \$ 10,6           Study         Electrical Service and Distribution - Secondary Transformer         8 - Year three SPW         2011         \$ 13,2           Total study requirements         \$ 71,3	Study	Distribution Systems - Heated Water Distribution Systems	8 - Year three SPW	2011	\$	10,608
Study         Exterior Windows         1 - Year one         2011         \$ 15,9           Study         Standpipes         9 - Not time critical         2014         \$ 10,6           Study         Electrical Service and Distribution - Secondary Transformer         8 - Year three SPW         2011         \$ 13,2           Total study requirements         \$ 71,3	Study	Distribution Systems - Air Distribution, Heating & Cooling	9 - Not time critical	2012	\$	10,608
Study     Standpipes     9 - Not time critical     2014     \$ 10,6       Study     Electrical Service and Distribution - Secondary Transformer     8 - Year three SPW     2011     \$ 13,2       Total study requirements     \$ 71,3	Study	Domestic Water Distribution - Pipes and Fittings	1 - Year one	2003	\$	10,400
Study Electrical Service and Distribution - Secondary Transformer 8 - Year three SPW 2011 \$ 13,2 Total study requirements \$ 71,3	Study	Exterior Windows	1 - Year one	2011	\$	15,912
Total study requirements \$ 71,3	Study	Standpipes	9 - Not time critical	2014	\$	10,608
	Study	Electrical Service and Distribution - Secondary Transformer	8 - Year three SPW	2011	\$	13,260
Total requirements at facility (Last updated: December 9, 2016)	Total study requir	rements			\$	71,396
	Total requirement	ts at facility (Last updated: December 9, 2016)			5	8,583,030

# Ministry of Education Assessment Year: 2011

Data based on a comprehensive list of outstanding renewal requirements assessed by the Ministry of Education. The assessment is used as a tool by the Board to determine the priority and timeline of projects. The Board determines when to complete projects based on its own assessment of priority and needs across all facilities in the Board and availability of funding. The projects indicated above have not been completed as of December 9, 2016, and are expected to be undertaken over the next 5 years.

Revised: Jan 24, 2017

Dr. Frank J. Hayden SS

Category **Requirement Description** Priority Action Year Requirement Cost Replacement G2050 - Landscaping 5 - Year five 2018 \$ 74,567 5 74,567 Total replacement requirements S Total requirements at facility (Last updated: January 11, 2017) 74,567 Revised: Jan 24, 2017

#### Base year for renewal needs (time of construction): 2013

Renewal needs were determined through an asset management system and is based on the life expectancy of each building component. The assessment is used as a tool by the Board to determine the priority and timeline of projects. The Board determines when to complete projects based on its own assessment of priority and needs across all facilities in the Board and availability of funding. The projects indicated above have not been completed as of January 11, 2017, and are expected to be undertaken over the next 5 years. The Ministry of Education has not assessed this facility.

Category	Requirement Description	Priority	Action Year	Requ	irement Cost
Major Repair	Fixed Partitions - Entire Building	2 - Year two	2015	S	26,520
Major Repair	Wall Finishes - Ceramic Wall & Floor Tiles - Original Building	1 - Year one	2014	\$	31,824
Major Repair	Other Roofing - Skylight	1 - Year one	2014	\$	10,608
Major Repair	Exterior Walls - Brick Walls - Original Building	4 - Year four	2017	5	10,608
Major Repair	Other Walks, Steps & Terraces - Concrete Curbs - Site	2 - Year two	2015	\$	10,608
Major Repair	Partitions - Movable Partitions - Gymnasium	4 - Year four	2017	5	21,216
Major Repair	Retaining Walls - Wooden Retaining Wall - Site	1 - Year one	2014	5	10,608
Major Repair	Floor Finishes - Terrazzo - Original Building	4 - Year four	2017	5	10,608
Total major repa	air requirements			5	132,600
Replacement	Domestic Water Distribution - Piping Systems Renewal	5 - Year five	2017	5	595,136
Replacement	Lighting Equipment - Exit Renewal	2 - Year two	2014	5	33,415
Replacement	Lighting Equipment - Interior Renewal	3 - Year three	2015	5	496,454
Replacement	Other Communications & Alarm Systems - Information Technology Renewal	2 - Year two	2014	5	106,078
Replacement	Interior Doors - Original Building Renewa	6 - Year one SPW	2018	5	89,440
Replacement	Exterior Doors - Original Building Renewa	6 - Year one SPW	2018	S	43,680
Replacement	Lighting Equipment - Emergency Renewal	2 - Year two	2014	5	68,954
Replacement	Other Special Mechanical Systems - Dust Collector Renewal	4 - Year four	2016	S	50,000
Replacement	Fittings - Millwork - Original Building Renewal	5 - Year five	2017	S	302,328
Replacement	Lighting Equipment - Exterior Renewal	2 - Year two	2014	S	10,000
Replacement	Plumbing Fixtures - Original Building Renewa	2 - Year two	2014	\$	210,000
Replacement	Floor Finishes - Painted/Sealed Concrete Floor - Original Building Renewa	4 - Year four	2016	\$	15,907
Replacement	Exterior Doors - Entire Building Renewal	4 - Year four	2016	\$	99,840
Replacement	Floor Finishes - Carpeting - Entire Building Renewa	2 - Year two	2014	S	249,302
Replacement	Wall Finishes - Paint Wallcovering - Entire Building Renewa	2 - Year two	2014	S	259,910
Replacement	Roof Coverings - Original Building (Roof Sections #102, #103, #104, #201, and #401) Renewal	5 - Year five	2017	s	556,938
Replacement	Air Handling Units - Original Building Renewa	5 - Year five	2017	5	114,240
Replacement	Fittings - Washroom Partitions - Entire Building Renewa	5 - Year five	2017	S	84,864
Replacement	Painting and Staining Ceilings - Original Building Renewa	2 - Year two	2014	5	26,519
Replacement	Controls & Instrumentation - Original Building Renewal	4 - Year four	2016	5	509,196
Replacement	Pedestrian Paving - Asphalt Paved Walkways - Site Renewal	3 - Year three	2015	5	15,952
Replacement	Overhead and Roll-up Doors Renewal	2 - Year two	2014	5	39,936
Replacement	Ceiling Finishes - Suspended Acoustic Panel Ceiling - Entire Building Renewa	4 - Year four	2016	5	609,954
Replacement	Floor Finishes - Vinyl Floor Tile - Entire Building Renewa	4 - Year four	2016	S	243,965
Replacement	Terminal & Package Units - Original Building Renewa	6 - Year one SPW	2018	5	74,426
Replacement	Parking Lots - Site Renewal	3 - Year three	2015	S	90,168
Replacement	Exterior Windows - Original Building Renewa	4 - Year four	2016	S	291,920
Total replaceme	nt requirements		0.000000	5	5,288,522
Study	Domestic Water Distribution - Piping Systems	3 - Year three	2016	S	10,608
Total study requ	irements	The same of the sa		5	10,608
Total requireme	ents at facility (Last updated: December 9, 2016)			5	5,431,730

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Lester B. Pearson HS

#### Revised: Jan 24, 2017

#### Ministry of Education Assessment Year: 2013

Category	Requirement Description	Priority	Action Year	Requ	irement Cost
Major Repair	Fittings - Student Lockers	9 - Not time critical	2014	S	79,560
Total major repa	air requirements			5	79,560
Replacement	Interior Doors Renewal	4 - Year four	2014	S	95,680
Replacement	Floor Finishes - Other Rooms (Vinyl Tile) Renewa	5 - Year five	2015	S	84,874
Replacement	Pedestrian Paving - Basketball Court Renewal	2 - Year two	2012	S	74,221
Replacement	Air Handling Units - Original Building Renewa	2 - Year two	2012	S	86,985
Replacement	Exterior Walls Renewal	4 - Year four	2014	S	63,809
Replacement	Domestic Water Distribution - Plumbing Pumps Renewal	2 - Year two	2012	S	15,000
Replacement	Controls & Instrumentation - Building Automatic Controls Renewal	2 - Year two	2012	\$	509,196
Replacement	Roof Coverings - All Roofs Except 'A', 'B', 'C', and 'O' Renewa	4 - Year four	2014	5	2,439,938
Replacement	Controls & Instrumentation - Dust collector Renewal	2 - Year two	2012	S	87,530
Replacement	Floor Finishes - Classrooms Renewal	3 - Year three	2013	S	63,655
Replacement	Exterior Doors Renewal	3 - Year three	2013	S	90,480
Replacement	Fittings - Millwork Renewal	4 - Year four	2014	S	106,080
Replacement	Wall Finishes - Corridors Renewal	5 - Year five	2015	S	68,970
Replacement	Fittings - Washroom Partitions Renewal	3 - Year three	2013	S	63,648
Replacement	Wall Finishes - Classrooms Renewal	4 - Year four	2014	S	106,100
Replacement	Landscaping - Site Renewal	4 - Year four	2014	5	26,544
Replacement	Exhaust Systems Renewal	4 - Year four	2014	S	62,400
Replacement	Hot Water Boilers - Domestic Boiler Renewal	2 - Year two	2012	S	106,080
Replacement	Ceiling Finishes - All Renewal	3 - Year three	2013	S	116,678
Replacement	Plumbing Fixtures Renewal	1 - Year one	2011	S	302,000
Replacement	Parking Lots - Site Renewal	8 - Year three SPW	2021	S	96,753
Replacement	Lighting Equipment - Emergency Lighting Renewal	2 - Year two	2012	S	34,471
Replacement	Lighting Equipment Renewal	3 - Year three	2013	S	714,121
Replacement	Domestic Water Distribution Original building and Addition 1 Renewa	3 - Year three	2013	S	492,991
Replacement	Heating/Chilling water distribution systems - Original Building and Addition 1 Renewal	3 - Year three	2013	s	1,417,297
Replacement	Floor Finishes - Other Rooms (Carpet) Renewal	4 - Year four	2014	S	68,996
Replacement	Main Switchboards - Original Building Renewa	4 - Year four	2014	S	90,240
Replacement	Wall Finishes - Other Rooms Renewal	5 - Year five	2015	5	53,050
Replacement	Lighting Equipment - Exit Lighting Renewal	2 - Year two	2012	S	37,127
Replacement	Terminal & Package Units Renewal	2 - Year two	2012	S	239,741
Replacement	Fencing & Gates - Site Renewal	2 - Year two	2012	S	53,321
Replacement	Auxiliary Equipment Renewal	2 - Year two	2012	s	75,317
Replacement	Other Communications & Alarm Systems Renewal	2 - Year two	2012	5	80,199
Total replacement requirements			5	8,023,492	
Study	Main Switchboards - Original Building	9 - Not time critical	2012	S	10,608
Study	Heating/Chilling water distribution systems - Original Building and Addition 1	1 - Year one	2003	S	10,400
Study	Domestic Water Distribution Original building and Addition 1	1 - Year one	2003	\$	10,400
Total study requ	irements	27		5	31,408
Total requireme	nts at facility (Last updated: December 9, 2016)			5	8,134,460

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M.M. Robinson HS

#### Revised: Jan 24, 2017

#### Ministry of Education Assessment Year: 2011

Revised: Jan 24, 2017

Category	Requirement Description	Priority	Action Year	Requ	irement Cost
Major Repair	Exterior Walls - Brick Masonry	9 - Not time critical	2012	5	53,040
Total major repair requirements					53,040
Replacement	Fittings - Washroom Partitions Renewal	3 - Year three	2013	S	90,168
Replacement	Other Communications & Alarm Systems Renewal	1 - Year one	2011	5	63,646
Replacement	Wall Finishes - Corridors Renewal	5 - Year five	2015	S	127,310
Replacement	Pedestrian Paving - Asphalt Renewal	4 - Year four	2014	5	42,400
Replacement	Interior Doors Renewal	4 - Year four	2014	S	85,280
Replacement	Wall Finishes - Classrooms Renewal	4 - Year four	2014	S	58,340
Replacement	Controls & Instrumentation _ Shop Air Compressor Renewal	2 - Year two	2012	5	10,615
Replacement	Floor Finishes - Washrooms Renewal	3 - Year three	2013	5	52,995
Replacement	Fittings - Auditorium Seating Renewal	4 - Year four	2014	5	159,120
Replacement	Lighting Equipment - Exterior Renewal	2 - Year two	2012	5	26,000
Replacement	Exhaust Systems Renewal	2 - Year two	2012	S	24,960
Replacement	Plumbing Fixtures Renewal	2 - Year two	2012	S	221,000
Replacement	Controls & Instrumentation - Dust Collector Renewal	4 - Year four	2014	S	108,208
Replacement	Wall Finishes - Other Rooms Renewal	5 - Year five	2015	S	79,550
Replacement	Domestic Water Distribution Renewal	2 - Year two	2012	\$	490,097
Replacement	Heating water distribution systems Renewal	2 - Year two	2012	\$	1,315,384
Replacement	Lighting Equipment - Interior Renewal	3 - Year three	2013	5	481,174
Replacement	Exterior Doors Renewal	3 - Year three	2013	\$	106,080
Replacement	Ceiling Finishes - All Renewal	5 - Year five	2015	S	159,149
Replacement	Auxiliary Equipment - Steam/water Heat exchangers Renewal	2 - Year two	2012	5	68,422
Replacement	Air Handling Units Renewal	2 - Year two	2012	5	678,915
Replacement	Fittings - Student Lockers Renewal	3 - Year three	2013	5	212,160
Replacement	Main Switchboards Renewal	5 - Year five	2015	5	305,520
Replacement	Floor Finishes - Carpet - Library and Music Room Renewa	3 - Year three	2013	S	84,864
Replacement	Floor Finishes - Corridors Renewal	5 - Year five	2015	S	79,545
Replacement	Public Address Systems - Original Building Renewal	2 - Year two	2012	S	95,475
Replacement	Fencing & Gates - Railings Renewal	3 - Year three	2013	5	31,542
Replacement	Auxiliary Equipment - Boiler Auxiliary Systems Renewal	3 - Year three	2013	5	51,979
Replacement	Controls & Instrumentation - Building Automatic Controls Renewa	3 - Year three	2013	5	509,196
Replacement	Terminal & Package Units - Original Building and Additions 1 & 2 Renewa	3 - Year three	2013	5	375,523
Replacement	Floor Finishes - Classrooms Renewal	4 - Year four	2014	S	106,092
Replacement	Fittings - Fittings and Equipment Renewal	4 - Year four	2014	S	106,080
Total replacement requirements			5	6,406,789	
Study	Domestic Water Distribution	1 - Year one	2003	S	10,400
Study	Main Switchboards	8 - Year three SPW	2011	5	10,608
Study	Heating water distribution systems	1 - Year one	2003	\$	10,400
Total study requ	All Sand	- Ann	-Cla	\$	31,408
	nts at facility (Last updated: December 9, 2016)			5	6,491,237

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Nelson HS

#### Ministry of Education Assessment Year: 2011

Data based on a comprehensive list of outstanding renewal requirements assessed by the Ministry of Education. The assessment is used as a tool by the Board to determine the priority and timeline of projects. The Board determines when to complete projects based on its own assessment of priority and needs across all facilities in the Board and availability of funding. The projects indicated above have not been completed as of December 9, 2016, and are expected to be undertaken over the next 5 years.

Revised: Jan 24, 2017

Category	Requirement Description	Priority	Action Year	Requ	uirement Cost
Major Repair	Partitions - Addition 1	5 - Year five	2018	\$	7,443
Major Repair	Other Interior specialties - The Bleachers - Original Building (Gymnasium)	3 - Year three	2016	\$	53,040
Major Repair	Retaining Walls - Site	2 - Year two	2015	\$	15,912
Major Repair	Pedestrian Paving - Asphalt Paved Walkways - Site	2 - Year two	2015	\$	26,520
Major Repair	Standard Foundations - Entire Building	2 - Year two	2015	\$	15,912
Total major repair requirements					
Replacement	Floor Finishes - Original Building Renewal	6 - Year one SPW	2018	\$	22,272
Replacement	Auxiliary Equipment - HVAC Pumps Renewal	1 - Year one	2013	\$	35,000
Replacement	Fittings Renewal	6 - Year one SPW	2018	\$	446,551
Replacement	Wall Finishes - Paint Wallcovering - Entire Building Renewal	4 - Year four	2016	\$	185,650
Replacement	Heating/Chilling Water Distribution Systems - Original Building and Addition 1 Renewal	5 - Year five	2017	\$	2,036,660
Replacement	Clock and Program Systems Renewal	3 - Year three	2015	\$	79,560
Replacement	Main Switchboards - Original Building and Addition 1 Renewal	4 - Year four	2016	\$	212,160
Replacement	Air Handling Units - Wood Shop Renewal	5 - Year five	2017	\$	50,918
Replacement	Terminal & Package Units - Reheat Coils Renewal	5 - Year five	2017	\$	185,640
Replacement	Plumbing Fixtures - Original Building Renewal	2 - Year two	2014	\$	117,000
Replacement	Partitions - Moveable Partitions - Original Building Renewal	3 - Year three	2015	\$	63,655
Replacement	Floor Finishes - Carpeting - Entire Building Renewal	3 - Year three	2015	\$	249,302
Replacement	Other Communications & Alarm Systems - Information Technology Renewal	1 - Year one	2013	\$	106,078
Replacement	Other Cooling Generating Systems - Original Building Renewal	6 - Year one SPW	2018	\$	223,276
Replacement	Public Address Systems - Original Building Renewal	6 - Year one SPW	2018	\$	72,805
Replacement	Fittings - Millwork - Original Building and 1973 Building Addition Renewal	4 - Year four	2016	\$	609,960
Replacement	Exterior Furnishings - Bleachers - Site Renewal	2 - Year two	2014	\$	15,912
Replacement	Lighting Equipment - Original Building and Addition 1 - Interior Renewal	2 - Year two	2014	\$	1,069,307
Replacement	Playing Fields - Landscaped Playground - Site Renewal	3 - Year three	2015	\$	68,952
Replacement	Interior Doors - Original Building and 1973 Building Addition Renewal	3 - Year three	2015	\$	230,880
Replacement	Domestic Water Distribution - Original Building and Addition 1 Renewal	3 - Year three	2015	\$	916,531
Replacement	Auxiliary Equipment - Original Building - Stacks & Breaching Renewal	6 - Year one SPW	2018	\$	37,214
Replacement	Fittings Renewal	6 - Year one SPW	2018	\$	178,620
Replacement	Fittings - Washroom Partitions - Original Building and 1973 Building Addition Renewal	4 - Year four	2016	\$	84,864

Category	Requirement Description	Priority	Action Year	Req	uirement Cost
Replacement	Fencing & Gates - Chain Link Fence - Site Renewal	4 - Year four	2016	\$	79,606
Replacement	Exterior Doors - Original Building and 1973 Building Addition Renewal	4 - Year four	2016	\$	143,520
Replacement	Air Handling Units - Addition 1 Renewal	5 - Year five	2017	\$	148,515
Replacement	Lighting Equipment - Original Building and Addition 1 - Exit Renewal	2 - Year two	2014	\$	44,552
Replacement	Air Handling Units - Original Building Renewal	3 - Year three	2015	\$	300,000
Replacement	Floor Finishes - Hardwood - Original Building Renewal	3 - Year three	2015	\$	70,023
Replacement	Landscaping - Site Renewal	4 - Year four	2016	\$	37,138
Replacement	Lighting Equipment - Original Building and Addition 1 - Exterior Renewal	2 - Year two	2014	\$	26,000
Replacement	Exterior Doors - Original Building Renewal	6 - Year one SPW	2018	\$	37,440
Replacement	Exhaust Systems - Original Building Renewal	6 - Year one SPW	2018	\$	43,680
Replacement	Controls & Instrumentation - BMS Renewal	1 - Year one	2013	\$	509,196
Replacement	Lighting Equipment - Original Building and Addition 1 - Emergency Renewal	2 - Year two	2014	\$	137,908
Replacement	Plumbing Fixtures - Workshop Washfountains Renewal	4 - Year four	2016	\$	25,000
Replacement	Exterior Windows - Original Building and 1973 Building Addition Renewal	2 - Year two	2014	\$	663,062
Replacement	Parking Lots - Site Renewal	4 - Year four	2016	\$	90,168
Replacement	Floor Finishes - Painted/Sealed Concrete Floor - Service Rooms Renewal	3 - Year three	2015	\$	10,618
Replacement	Floor Finishes - Vinyl Floor Tile - Original Building and 1973 Building Addition Renewal	3 - Year three	2015	\$	468,899
	Ceiling Finishes - Suspended Acoustic Panel Ceiling - Original Building and 1973 Building				
Replacement	Addition Renewal	5 - Year five	2017	\$	90,192
Total replaceme	ent requirements			\$	10,224,284
Study	Domestic Water Distribution - Original Building and Addition 1	1 - Year one	2014	\$	10,608
Study	Heating/Chilling Water Distribution Systems - Original Building and Addition 1	3 - Year three	2016	\$	10,608
Study	Main Switchboards - Original Building and Addition 1	2 - Year two	2015	\$	10,608
Total study requ	otal study requirements			\$	31,824
Total requireme	otal requirements at facility (Last updated: December 9, 2016)				10,374,935

#### Ministry of Education Assessment Year: 2013