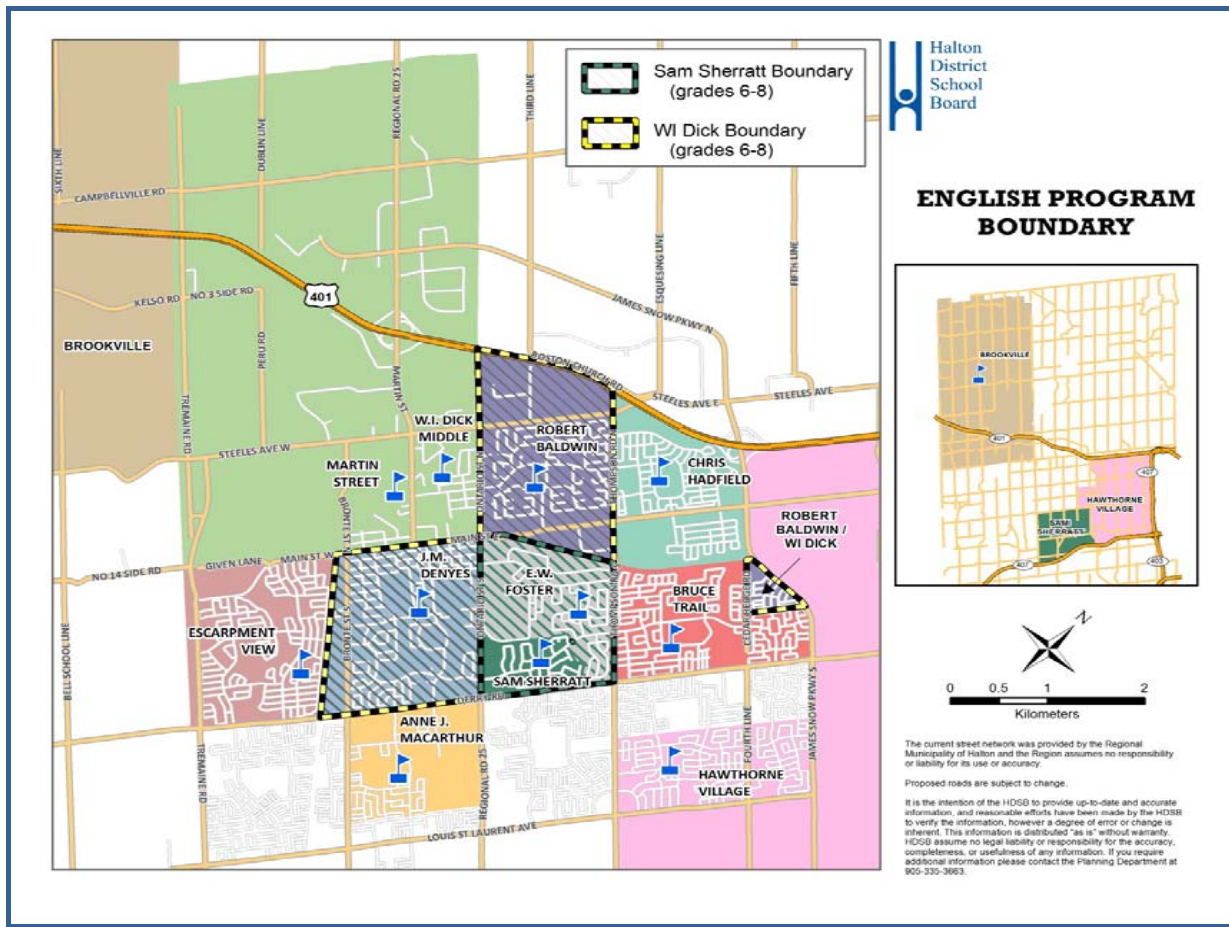


Scenario 14



Scenario 14

	Program	OTG	Port Cap	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Martin Street	ENG	753	0	753	68	91	110	122	121	174	254	322	350	362	369	
	FI				140	302	353	391	390	392	394	392	388	390		
	SPED				0	18	18	18	18	18	18	18	18	18	18	
	Total				208	411	480	531	529	581	664	733	760	767	777	
	Utilization					545	342	273	222	224	172	89	20	-7	-14	-24
	Percent Utilization					28%	55%	64%	70%	70%	77%	88%	97%	101%	102%	103%
Approx. Number of Portables					0	0	0	0	0	0	0	0	0	0	0	
Anne J. MacArthur	ENG	839	18	1253	401	442	421	409	399	366	346	333	335	338	334	
	FI				591	409	494	556	639	716	785	845	879	904	911	
	SPED				8	8	8	8	8	8	8	8	8	8	8	
	Total				1000	859	923	973	1046	1090	1140	1186	1222	1250	1253	
	Utilization					-161	-20	-84	-134	-207	-251	-301	-347	-383	-411	-414
	Percent Utilization					119%	102%	110%	116%	125%	130%	136%	141%	146%	149%	149%
Approx. Number of Portables					11	1	4	6	9	11	13	15	17	18	18	
Brookville	ENG	420	4	512	416	403	384	375	353	350	360	366	379	377	375	
	FI				0	0	0	0	0	0	0	0	0	0	0	
	SPED				0	0	0	0	0	0	0	0	0	0	0	
	Total				416	403	384	375	353	350	360	366	379	377	375	
	Utilization					4	17	36	45	67	70	60	55	41	43	46
	Percent Utilization					99%	96%	91%	89%	84%	83%	86%	87%	90%	90%	89%
Approx. Number of Portables					0	0	0	0	0	0	0	0	0	0	0	
Bruce Trail	ENG	850	16	1218	1092	1126	1099	1050	1007	948	885	861	839	836	832	
	FI				0	0	0	0	0	0	0	0	0	0	0	
	SPED				0	0	0	0	0	0	0	0	0	0	0	
	Total				1092	1126	1099	1050	1007	948	885	861	839	836	832	
	Utilization					-242	-276	-249	-200	-157	-98	-35	-11	11	14	18
	Percent Utilization					128%	132%	129%	123%	118%	112%	104%	101%	99%	98%	98%
Approx. Number of Portables					12	12	11	9	7	4	2	0	0	0	0	
Chris Hadfield	ENG	593	22	1099	792	802	764	750	743	721	700	678	675	676	672	
	FI				0	0	0	0	0	0	0	0	0	0		
	SPED				10	10	10	10	10	10	10	10	10	10		
	Total				802	812	774	760	753	731	710	688	685	686	682	
	Utilization					-209	-219	-181	-167	-160	-138	-117	-95	-92	-93	-89
	Percent Utilization					135%	137%	130%	128%	127%	123%	120%	116%	115%	116%	115%
Approx. Number of Portables					11	10	8	7	7	6	5	4	4	4	4	
Escarpment View	ENG	853	14	1175	1081	1086	1039	1002	949	922	860	814	802	782	766	
	FI				0	0	0	0	0	0	0	0	0	0	0	
	SPED				0	0	0	0	0	0	0	0	0	0	0	
	Total				1081	1086	1039	1002	949	922	860	814	802	782	766	
	Utilization					-228	-233	-186	-149	-96	-69	-7	39	51	71	87
	Percent Utilization					127%	127%	122%	117%	111%	108%	101%	95%	94%	92%	90%
Approx. Number of Portables					11	10	8	6	4	3	0	0	0	0	0	
E.W. Foster	ENG	328	12	604	107	124	117	122	130	137	135	134	132	140	137	
	FI				309	227	242	246	255	242	247	246	252	249		
	SPED				0	0	0	0	0	0	0	0	0	0		
	Total				416	351	360	368	385	376	378	381	378	392	386	
	Utilization					-88	-23	-32	-40	-57	-48	-50	-53	-50	-64	-58
	Percent Utilization					127%	107%	110%	112%	117%	115%	115%	116%	115%	119%	118%
Approx. Number of Portables					6	1	1	2	2	2	2	2	2	3	3	
Hawthorne Village	ENG	723	22	1229	1153	1146	1094	1051	1017	968	895	835	822	794	786	
	FI				0	0	0	0	0	0	0	0	0	0		
	SPED				0	0	0	0	0	0	0	0	0	0		
	Total				1153	1146	1094	1051	1017	968	895	835	822	794	786	
	Utilization					-430	-423	-371	-328	-294	-245	-172	-112	-99	-71	-63
	Percent Utilization					159%	158%	151%	145%	141%	134%	124%	116%	114%	110%	109%
Approx. Number of Portables					17	18	16	14	13	11	7	5	4	3	3	
J.M. Denyes	ENG	343	8	527	212	229	229	229	236	233	234	231	241	245	252	
	FI				0	0	0	0	0	0	0	0	0	0		
	SPED				6	6	6	6	6	6	6	6	6	6		
	Total				218	235	235	235	242	239	240	237	247	251	258	
	Utilization					125	108	108	109	101	104	106	96	92	86	
	Percent Utilization					64%	69%	69%	68%	71%	70%	70%	69%	72%	73%	75%
Approx. Number of Portables					0	0	0	0	0	0	0	0	0	0	0	
Robert Baldwin	ENG	426	12	702	145	242	241	240	247	247	252	258	264	267	263	
	FI				255	219	226	205	192	195	196	205	211	210	210	
	SPED				0	0	0	0	0	0	0	0	0	0		
	Total				400	461	467	445	439	442	448	462	475	476	473	
	Utilization					26	-35	-41	-19	-13	-16	-22	-36	-49	-50	-47
	Percent Utilization					94%	108%	110%	104%	103%	104%	105%	109%	112%	112%	111%
Approx. Number of Portables					2	2	2	1	1	1	1	2	2	2	2	
Sam Sherratt	ENG	415	10	645	441	318	274	255	242	255	262	268	275	267	280	
	FI				0	0	0	0	0	0	0	0	0	0		
	SPED				143	146	141	143	127	112	105	91	105	103	102	
	Total				584	464	415	399	368	367	367	359	381	369	381	
	Utilization					-169	-49	0	17	47	48	48	56	34	46	34
	Percent Utilization					141%	112%	100%	96%	89%	89%	88%	87%	92%	89%	92%
Approx. Number of Portables					10	2	0	0	0	0	0	0	0	0	0	
W.I. Dick	ENG	412	3	481	118	148	158	165	174	173	175	168	156	150	147	
	FI				285	286	267	263	265	288	280	274	263	258	268	
	SPED				5	5	5	5	5	5	5	5	5	5		
	Total				408	439	430	433	444	466	461	447	424	414	420	
	Utilization					4	-27	-18	-21	-32	-54	-49	-35	-12	-2	-8
	Percent Utilization					99%	107%	104%	105%	108%	113%	112%	109%	103%	100%	102%
Approx. Number of Portables					3	3	3	3	3	3	3	3	3	3	3	

