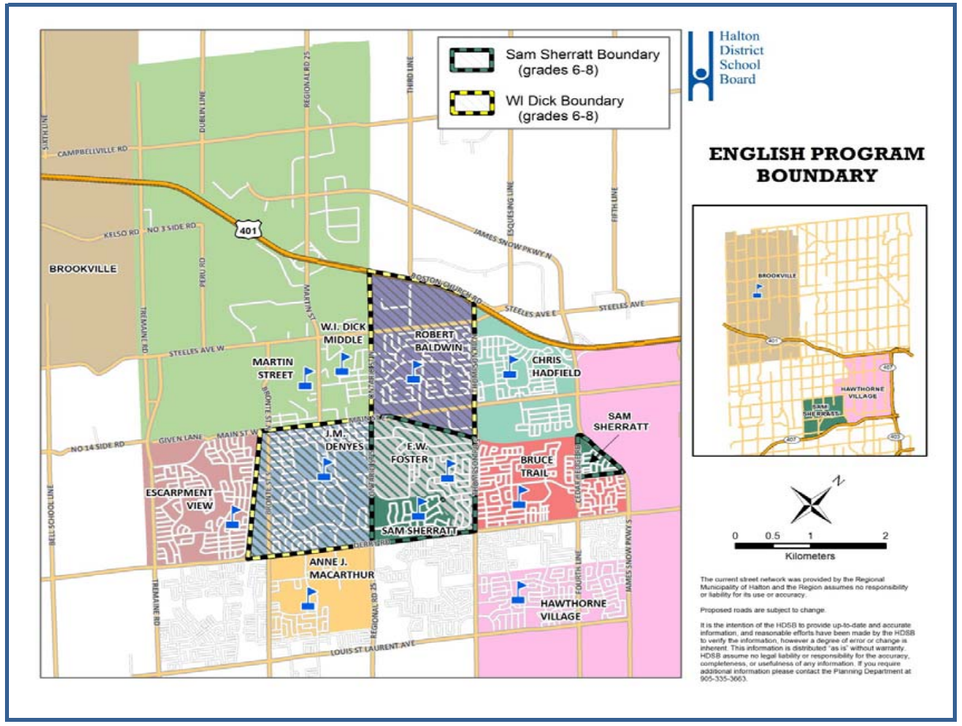
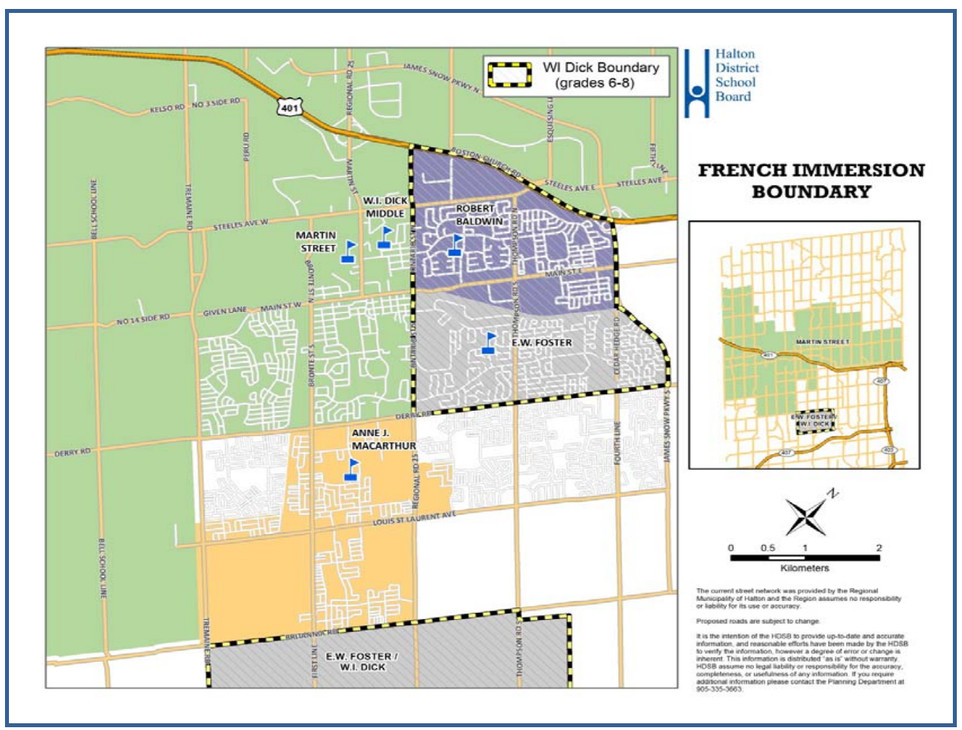
## Scenario 7a




## Scenario 7a

| | Program | OTG | Port Cap | Total | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Martin Street | ENG | 753 | 0 | 753 | 68 | 91 | 110 | 122 | 121 | 174 | 254 | 322 | 350 | 362 | 369 |
| | FI | | | | 140 | 302 | 353 | 391 | 390 | 390 | 392 | 394 | 392 | 388 | 390 |
| | SPED | | | | 0 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| | **Total** | | | | **208** | **411** | **480** | **531** | **529** | **581** | **664** | **733** | **760** | **767** | **777** |
| | | | | *Utilization* | *545* | *342* | *273* | *222* | *224* | *172* | *89* | *20* | *-7* | *-14* | *-24* |
| | | | | *Percent Utilization* | *28%* | *55%* | *64%* | *70%* | *70%* | *77%* | *88%* | *97%* | *101%* | *102%* | *103%* |
| | | | | *Approx. Number of Portables* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| Anne J. MacArthur | ENG | 839 | 18 | 1253 | 401 | 442 | 421 | 409 | 399 | 366 | 346 | 333 | 335 | 338 | 334 |
| | FI | | | | 591 | 409 | 494 | 556 | 639 | 716 | 785 | 845 | 879 | 904 | 911 |
| | SPED | | | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | **Total** | | | | **1000** | **859** | **923** | **973** | **1046** | **1090** | **1140** | **1186** | **1222** | **1250** | **1253** |
| | | | | *Utilization* | *-161* | *-20* | *-84* | *-134* | *-207* | *-251* | *-301* | *-347* | *-383* | *-411* | *-414* |
| | | | | *Percent Utilization* | *119%* | *102%* | *110%* | *116%* | *125%* | *130%* | *136%* | *141%* | *146%* | *149%* | *149%* |
| | | | | *Approx. Number of Portables* | *11* | *1* | *4* | *6* | *9* | *11* | *13* | *15* | *17* | *18* | *18* |
| Brookville | ENG | 420 | 4 | 512 | 416 | 403 | 384 | 375 | 353 | 350 | 360 | 366 | 379 | 377 | 375 |
| | FI | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SPED | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Total** | | | | **416** | **403** | **384** | **375** | **353** | **350** | **360** | **366** | **379** | **377** | **375** |
| | | | | *Utilization* | *4* | *17* | *36* | *45* | *67* | *70* | *60* | *55* | *41* | *43* | *46* |
| | | | | *Percent Utilization* | *99%* | *96%* | *91%* | *89%* | *84%* | *83%* | *86%* | *87%* | *90%* | *90%* | *89%* |
| | | | | *Approx. Number of Portables* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| Bruce Trail | ENG | 850 | 16 | 1218 | 1092 | 1126 | 1099 | 1050 | 1007 | 948 | 885 | 861 | 839 | 836 | 832 |
| | FI | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SPED | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Total** | | | | **1092** | **1126** | **1099** | **1050** | **1007** | **948** | **885** | **861** | **839** | **836** | **832** |
| | | | | *Utilization* | *-242* | *-276* | *-249* | *-200* | *-157* | *-98* | *-35* | *-11* | *11* | *14* | *18* |
| | | | | *Percent Utilization* | *128%* | *132%* | *129%* | *123%* | *118%* | *112%* | *104%* | *101%* | *99%* | *98%* | *98%* |
| | | | | *Approx. Number of Portables* | *12* | *12* | *11* | *9* | *7* | *4* | *2* | *0* | *0* | *0* | *0* |
| Chris Hadfield | ENG | 593 | 22 | 1099 | 792 | 802 | 764 | 750 | 743 | 721 | 700 | 678 | 675 | 676 | 672 |
| | FI | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SPED | | | | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | **Total** | | | | **802** | **812** | **774** | **760** | **753** | **731** | **710** | **688** | **685** | **686** | **682** |
| | | | | *Utilization* | *-209* | *-219* | *-181* | *-167* | *-160* | *-138* | *-117* | *-95* | *-92* | *-93* | *-89* |
| | | | | *Percent Utilization* | *135%* | *137%* | *130%* | *128%* | *127%* | *123%* | *120%* | *116%* | *115%* | *116%* | *115%* |
| | | | | *Approx. Number of Portables* | *11* | *10* | *8* | *7* | *7* | *6* | *5* | *4* | *4* | *4* | *4* |
| Escarpment View | ENG | 853 | 14 | 1175 | 1081 | 1086 | 1039 | 1002 | 949 | 922 | 860 | 814 | 802 | 782 | 766 |
| | FI | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SPED | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Total** | | | | **1081** | **1086** | **1039** | **1002** | **949** | **922** | **860** | **814** | **802** | **782** | **766** |
| | | | | *Utilization* | *-228* | *-233* | *-186* | *-149* | *-96* | *-69* | *-7* | *39* | *51* | *71* | *87* |
| | | | | *Percent Utilization* | *127%* | *127%* | *122%* | *117%* | *111%* | *108%* | *101%* | *95%* | *94%* | *92%* | *90%* |
| | | | | *Approx. Number of Portables* | *11* | *10* | *8* | *6* | *4* | *3* | *0* | *0* | *0* | *0* | *0* |
| E.W. Foster | ENG | 328 | 12 | 604 | 107 | 124 | 117 | 122 | 130 | 137 | 135 | 134 | 132 | 140 | 137 |
| | FI | | | | 309 | 242 | 258 | 261 | 270 | 253 | 258 | 265 | 266 | 273 | 269 |
| | SPED | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Total** | | | | **416** | **366** | **375** | **383** | **400** | **389** | **393** | **399** | **398** | **413** | **407** |
| | | | | *Utilization* | *-88* | *-38* | *-47* | *-55* | *-72* | *-61* | *-65* | *-71* | *-70* | *-85* | *-79* |
| | | | | *Percent Utilization* | *127%* | *112%* | *114%* | *117%* | *122%* | *119%* | *120%* | *122%* | *121%* | *126%* | *124%* |
| | | | | *Approx. Number of Portables* | *6* | *2* | *2* | *2* | *3* | *3* | *3* | *3* | *3* | *4* | *3* |
| Hawthorne Village | ENG | 723 | 22 | 1229 | 1153 | 1146 | 1094 | 1051 | 1017 | 968 | 895 | 835 | 822 | 794 | 786 |
| | FI | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SPED | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Total** | | | | **1153** | **1146** | **1094** | **1051** | **1017** | **968** | **895** | **835** | **822** | **794** | **786** |
| | | | | *Utilization* | *-430* | *-423* | *-371* | *-328* | *-294* | *-245* | *-172* | *-112* | *-99* | *-71* | *-63* |
| | | | | *Percent Utilization* | *159%* | *158%* | *151%* | *145%* | *141%* | *134%* | *124%* | *116%* | *114%* | *110%* | *109%* |
| | | | | *Approx. Number of Portables* | *17* | *18* | *16* | *14* | *13* | *11* | *7* | *5* | *4* | *3* | *3* |
| J.M Denyes | ENG | 343 | 8 | 527 | 212 | 229 | 229 | 229 | 236 | 233 | 234 | 231 | 241 | 245 | 252 |
| | FI | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SPED | | | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | **Total** | | | | **218** | **235** | **235** | **235** | **242** | **239** | **240** | **237** | **247** | **251** | **258** |
| | | | | *Utilization* | *125* | *108* | *108* | *109* | *101* | *104* | *104* | *106* | *96* | *92* | *86* |
| | | | | *Percent Utilization* | *64%* | *69%* | *69%* | *68%* | *71%* | *70%* | *70%* | *69%* | *72%* | *73%* | *75%* |
| | | | | *Approx. Number of Portables* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| Robert Baldwin | ENG | 426 | 12 | 702 | 145 | 155 | 159 | 156 | 160 | 154 | 156 | 155 | 158 | 155 | 153 |
| | FI | | | | 255 | 204 | 210 | 190 | 177 | 181 | 180 | 186 | 191 | 189 | 189 |
| | SPED | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Total** | | | | **400** | **358** | **369** | **346** | **337** | **335** | **336** | **341** | **349** | **344** | **342** |
| | | | | *Utilization* | *26* | *68* | *57* | *80* | *89* | *91* | *90* | *85* | *78* | *82* | *84* |
| | | | | *Percent Utilization* | *94%* | *84%* | *87%* | *81%* | *79%* | *79%* | *79%* | *80%* | *82%* | *81%* | *80%* |
| | | | | *Approx. Number of Portables* | *2* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| Sam Sherratt | ENG | 415 | 10 | 645 | 441 | 429 | 394 | 383 | 371 | 386 | 392 | 400 | 411 | 406 | 425 |
| | FI | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SPED | | | | 143 | 146 | 141 | 143 | 127 | 112 | 105 | 91 | 105 | 103 | 102 |
| | **Total** | | | | **584** | **575** | **535** | **527** | **497** | **498** | **497** | **491** | **516** | **509** | **527** |
| | | | | *Utilization* | *-169* | *-160* | *-120* | *-112* | *-82* | *-83* | *-82* | *-76* | *-101* | *-94* | *-112* |
| | | | | *Percent Utilization* | *141%* | *139%* | *129%* | *127%* | *120%* | *120%* | *120%* | *118%* | *124%* | *123%* | *127%* |
| | | | | *Approx. Number of Portables* | *10* | *7* | *5* | *5* | *4* | *4* | *4* | *3* | *4* | *4* | *5* |
| W.I. Dick | ENG | 412 | 3 | 481 | 118 | 124 | 120 | 121 | 133 | 136 | 143 | 141 | 128 | 123 | 112 |
| | FI | | | | 285 | 282 | 263 | 259 | 264 | 287 | 279 | 273 | 262 | 257 | 267 |
| | SPED | | | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | **Total** | | | | **408** | **412** | **388** | **385** | **402** | **428** | **428** | **419** | **395** | **385** | **384** |
| | | | | *Utilization* | *4* | *1* | *24* | *27* | *10* | *-16* | *-16* | *-7* | *17* | *27* | *28* |
| | | | | *Percent Utilization* | *99%* | *100%* | *94%* | *93%* | *98%* | *104%* | *104%* | *102%* | *96%* | *93%* | *93%* |
| | | | | *Approx. Number of Portables* | *3* | *3* | *3* | *3* | *3* | *3* | *3* | *3* | *3* | *3* | *3* |