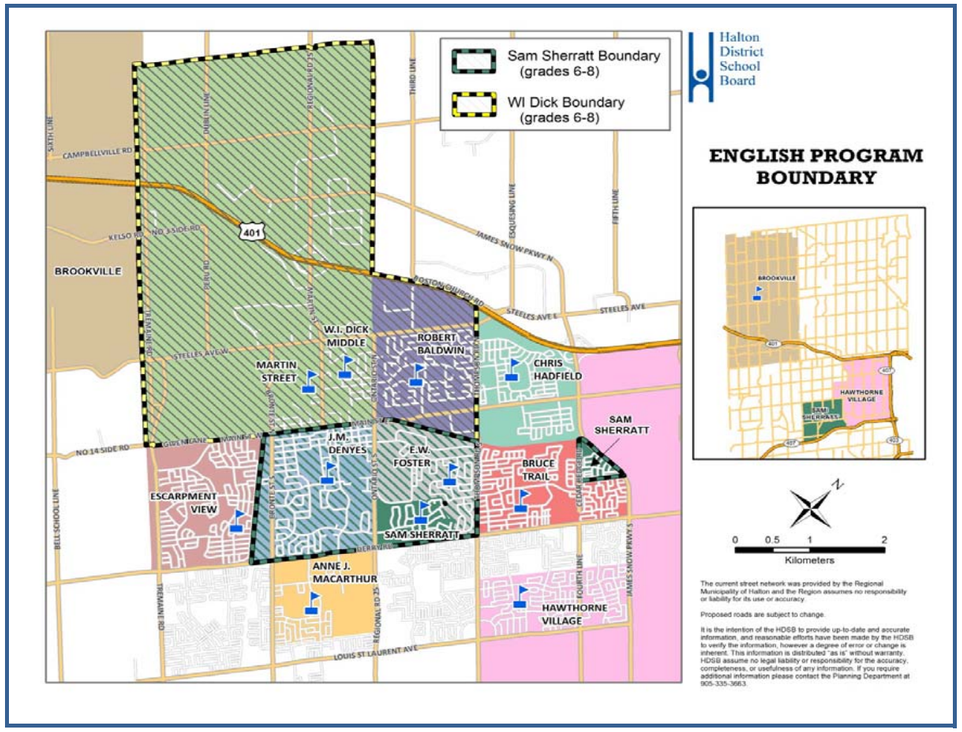
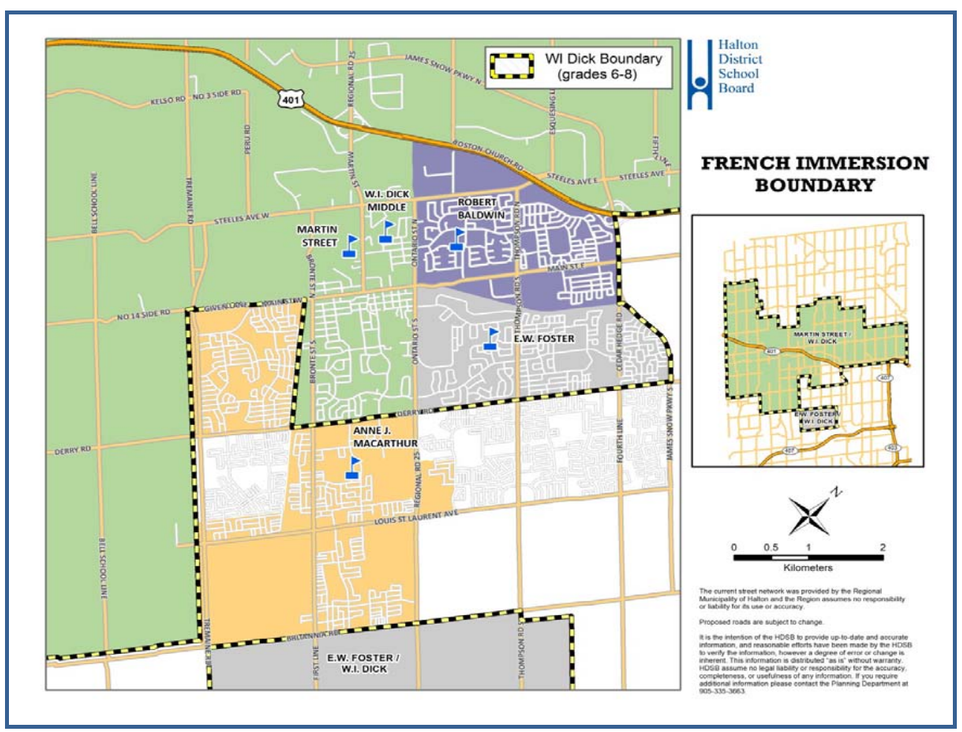
2016/2017 LTAP (current boundaries)

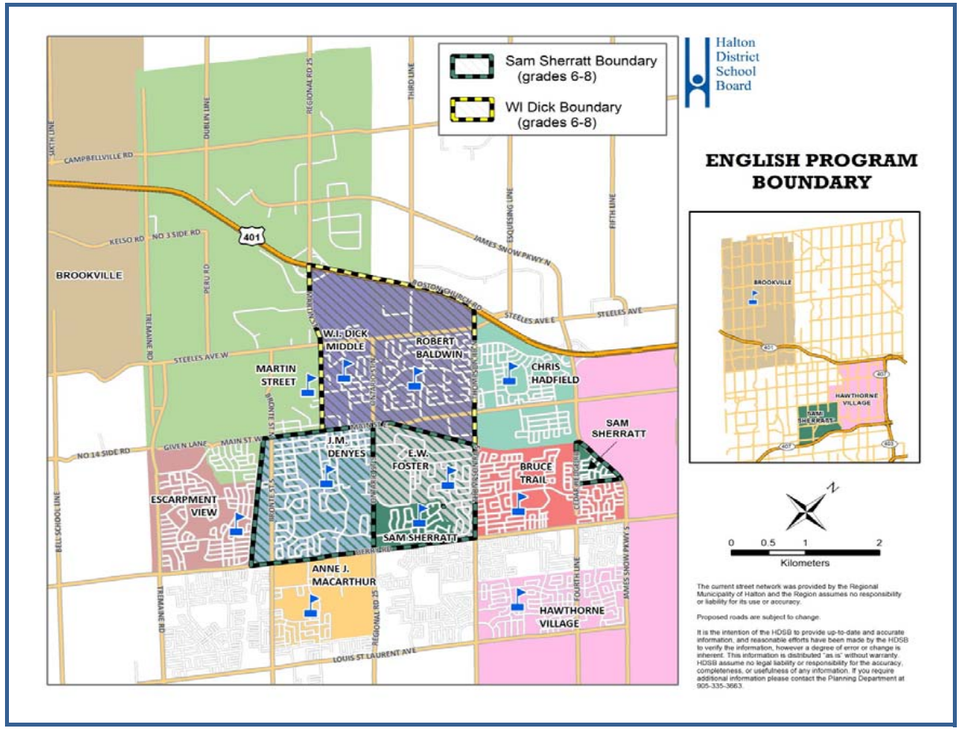


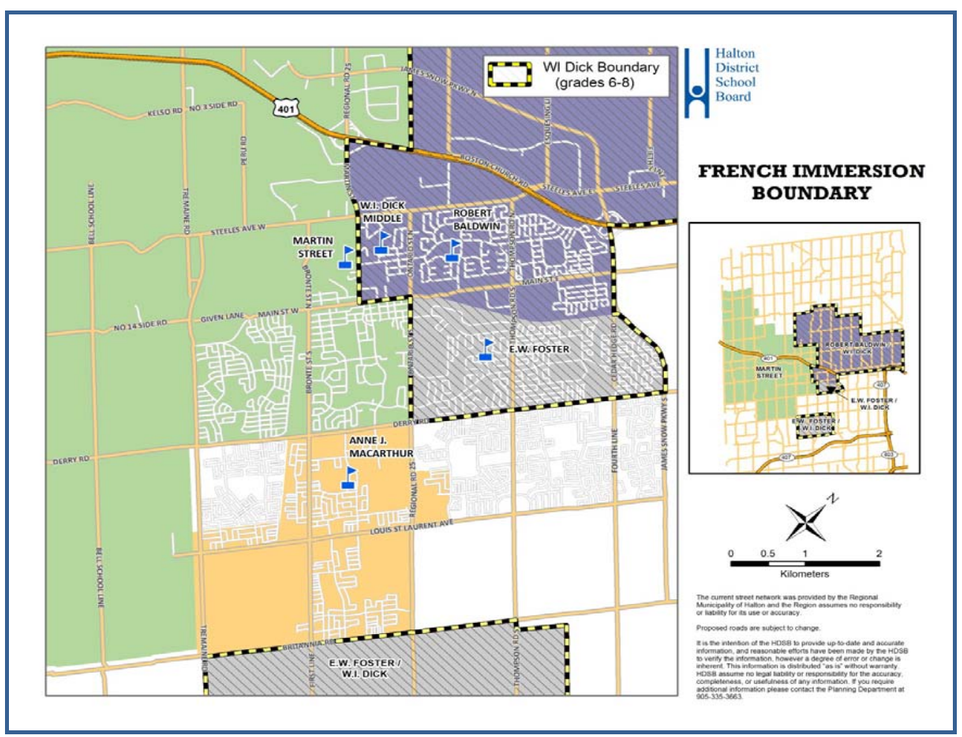


2016/2017 LTAP (current boundaries)

	Program	OTG	Port Cap	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Martin Street	ENG	753	0	753	68	83	93	93	94	136	205	261	282	288	292
	FI				140	104	93	85	79	90	93	107	110	106	110
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**208**	**187**	**186**	**178**	**172**	**226**	**298**	**367**	**392**	**393**	**402**
				Utilization	*545*	*566*	*567*	*575*	*581*	*528*	*455*	*386*	*361*	*360*	*351*
				Percent Utilization	*28%*	*25%*	*25%*	*24%*	*23%*	*30%*	*40%*	*49%*	*52%*	*52%*	*53%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Anne J. MacArthur	ENG	839	18	1253	401	442	421	409	399	366	346	333	335	338	334
	FI				591	578	698	788	878	950	1017	1074	1103	1120	1122
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				**1000**	**1028**	**1127**	**1205**	**1285**	**1323**	**1372**	**1416**	**1446**	**1466**	**1464**
				Utilization	*-161*	*-189*	*-288*	*-366*	*-446*	*-484*	*-533*	*-577*	*-607*	*-627*	*-625*
				Percent Utilization	*119%*	*123%*	*134%*	*144%*	*153%*	*158%*	*163%*	*169%*	*172%*	*175%*	*174%*
				Approx. Number of Portables	*11*	*8*	*13*	*16*	*18*	*18*	*18*	*18*	*18*	*18*	*18*
Brookville	ENG	420	4	512	416	403	384	375	353	350	360	366	379	377	375
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**416**	**403**	**384**	**375**	**353**	**350**	**360**	**366**	**379**	**377**	**375**
				Utilization	*4*	*17*	*36*	*45*	*67*	*70*	*60*	*55*	*41*	*43*	*46*
				Percent Utilization	*99%*	*96%*	*91%*	*89%*	*84%*	*83%*	*86%*	*87%*	*90%*	*90%*	*89%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Bruce Trail	ENG	850	16	1218	1092	1126	1099	1050	1007	948	885	861	839	836	832
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1092**	**1126**	**1099**	**1050**	**1007**	**948**	**885**	**861**	**839**	**836**	**832**
				Utilization	*-242*	*-276*	*-249*	*-200*	*-157*	*-98*	*-35*	*-11*	*11*	*14*	*18*
				Percent Utilization	*128%*	*132%*	*129%*	*123%*	*118%*	*112%*	*104%*	*101%*	*99%*	*98%*	*98%*
				Approx. Number of Portables	*12*	*12*	*11*	*9*	*7*	*4*	*2*	*0*	*0*	*0*	*0*
Chris Hadfield	ENG	593	22	1099	792	802	764	750	743	721	700	678	675	676	672
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				10	10	10	10	10	10	10	10	10	10	10
	Total				**802**	**812**	**774**	**760**	**753**	**731**	**710**	**688**	**685**	**686**	**682**
				Utilization	*-209*	*-219*	*-181*	*-167*	*-160*	*-138*	*-117*	*-95*	*-92*	*-93*	*-89*
				Percent Utilization	*135%*	*137%*	*130%*	*128%*	*127%*	*123%*	*120%*	*116%*	*115%*	*116%*	*115%*
				Approx. Number of Portables	*11*	*10*	*8*	*7*	*7*	*6*	*5*	*4*	*4*	*4*	*4*
Escarpment View	ENG	853	14	1175	1081	1086	1039	1002	949	922	860	814	802	782	766
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1081**	**1086**	**1039**	**1002**	**949**	**922**	**860**	**814**	**802**	**782**	**766**
				Utilization	*-228*	*-233*	*-186*	*-149*	*-96*	*-69*	*-7*	*39*	*51*	*71*	*87*
				Percent Utilization	*127%*	*127%*	*122%*	*117%*	*111%*	*108%*	*101%*	*95%*	*94%*	*92%*	*90%*
				Approx. Number of Portables	*11*	*10*	*8*	*6*	*4*	*3*	*0*	*0*	*0*	*0*	*0*
E.W. Foster	ENG	328	12	604	107	124	117	122	130	137	135	134	132	140	137
	FI				309	242	258	261	270	253	258	265	266	273	269
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**416**	**366**	**375**	**383**	**400**	**389**	**393**	**399**	**398**	**413**	**407**
				Utilization	*-88*	*-38*	*-47*	*-55*	*-72*	*-61*	*-65*	*-71*	*-70*	*-85*	*-79*
				Percent Utilization	*127%*	*112%*	*114%*	*117%*	*122%*	*119%*	*120%*	*122%*	*121%*	*126%*	*124%*
				Approx. Number of Portables	*6*	*2*	*2*	*2*	*3*	*3*	*3*	*3*	*3*	*4*	*3*
Hawthorne Village	ENG	723	22	1229	1153	1146	1094	1051	1017	968	895	835	822	794	786
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1153**	**1146**	**1094**	**1051**	**1017**	**968**	**895**	**835**	**822**	**794**	**786**
				Utilization	*-430*	*-423*	*-371*	*-328*	*-294*	*-245*	*-172*	*-112*	*-99*	*-71*	*-63*
				Percent Utilization	*159%*	*158%*	*151%*	*145%*	*141%*	*134%*	*124%*	*116%*	*114%*	*110%*	*109%*
				Approx. Number of Portables	*17*	*18*	*16*	*14*	*13*	*11*	*7*	*5*	*4*	*3*	*3*
J.M Denyes	ENG	343	8	527	212	229	229	229	236	233	234	231	241	245	252
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				6	6	6	6	6	6	6	6	6	6	6
	Total				**218**	**235**	**235**	**235**	**242**	**239**	**240**	**237**	**247**	**251**	**258**
				Utilization	*125*	*108*	*108*	*109*	*101*	*104*	*104*	*106*	*96*	*92*	*86*
				Percent Utilization	*64%*	*69%*	*69%*	*68%*	*71%*	*70%*	*70%*	*69%*	*72%*	*73%*	*75%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Robert Baldwin	ENG	426	12	702	145	155	159	156	160	154	156	155	158	155	153
	FI				255	204	210	190	177	181	180	186	191	189	189
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**400**	**358**	**369**	**346**	**337**	**335**	**336**	**341**	**349**	**344**	**342**
				Utilization	*26*	*68*	*57*	*80*	*89*	*91*	*90*	*85*	*78*	*82*	*84*
				Percent Utilization	*94%*	*84%*	*87%*	*81%*	*79%*	*79%*	*79%*	*80%*	*82%*	*81%*	*80%*
				Approx. Number of Portables	*2*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Sam Sherratt	ENG	415	10	645	441	445	438	453	455	480	498	514	514	503	511
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				143	147	142	145	129	116	110	98	113	110	109
	Total				**584**	**592**	**580**	**598**	**584**	**596**	**608**	**612**	**627**	**613**	**620**
				Utilization	*-169*	*-177*	*-165*	*-183*	*-169*	*-181*	*-193*	*-197*	*-212*	*-198*	*-205*
				Percent Utilization	*141%*	*143%*	*140%*	*144%*	*141%*	*144%*	*146%*	*147%*	*151%*	*148%*	*149%*
				Approx. Number of Portables	*10*	*8*	*7*	*8*	*7*	*8*	*8*	*9*	*9*	*9*	*9*
W.I. Dick	ENG	412	3	481	118	116	91	77	72	76	82	85	92	99	103
	FI				285	311	319	332	336	353	347	330	321	324	336
	SPED				5	5	5	5	5	5	5	5	5	5	5
	Total				**408**	**432**	**416**	**414**	**412**	**434**	**434**	**420**	**418**	**428**	**444**
				Utilization	*4*	*-20*	*-4*	*-2*	*0*	*-22*	*-22*	*-8*	*-6*	*-16*	*-32*
				Percent Utilization	*99%*	*105%*	*101%*	*100%*	*100%*	*105%*	*105%*	*102%*	*101%*	*104%*	*108%*
				Approx. Number of Portables	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*

Scenario 1

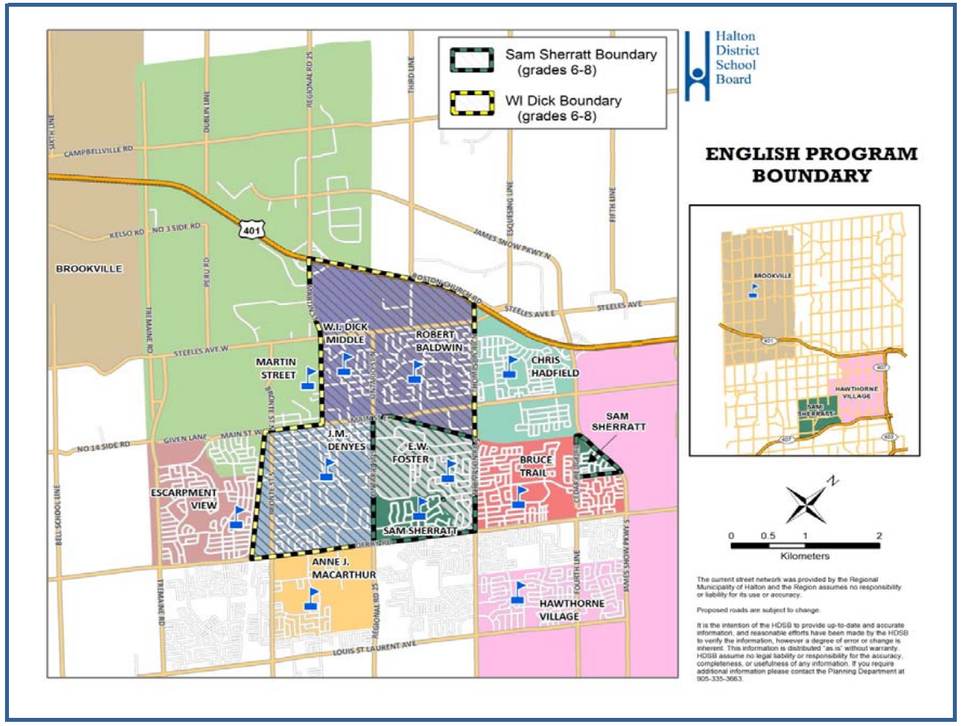


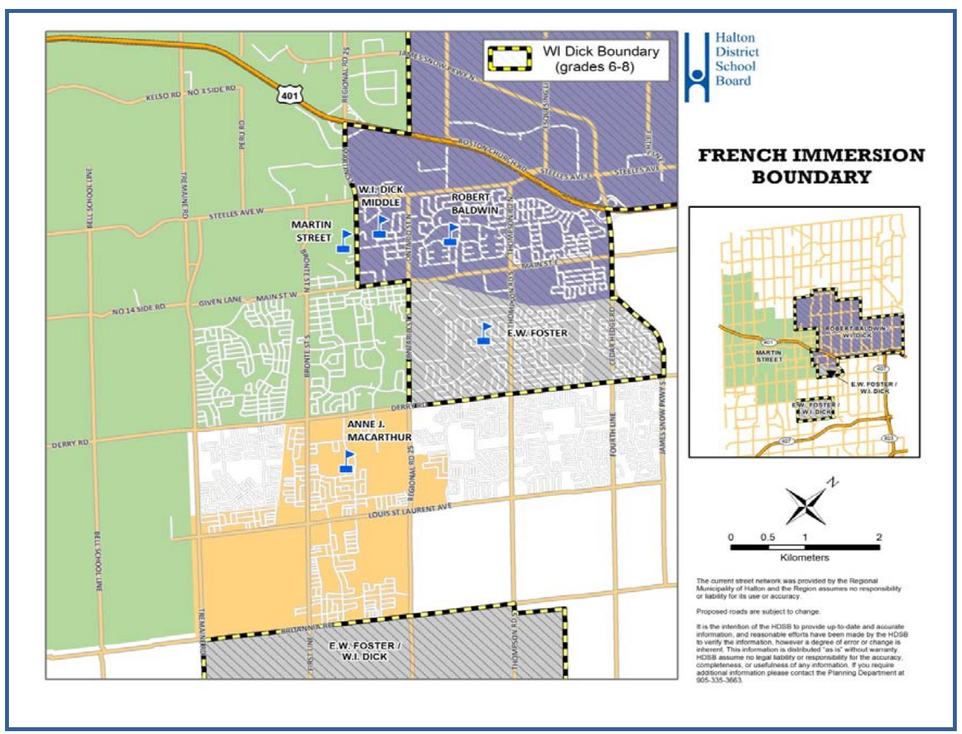


Scenario 1

	Program	OTG	Port Cap	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Martin Street	ENG	753	0	753	68	189	203	210	199	248	317	379	404	410	413
	FI				140	305	350	347	343	337	339	340	337	329	327
	SPED				0	18	18	18	18	18	18	18	18	18	18
	Total				**208**	**512**	**572**	**575**	**560**	**602**	**673**	**737**	**758**	**757**	**758**
				Utilization	*545*	*241*	*182*	*178*	*193*	*151*	*80*	*16*	*-5*	*-4*	*-5*
				Percent Utilization	*28%*	*68%*	*76%*	*76%*	*74%*	*80%*	*89%*	*98%*	*101%*	*100%*	*101%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Anne J. MacArthur	ENG	839	18	1253	401	442	421	409	399	366	346	333	335	338	334
	FI				591	385	470	556	639	716	785	845	879	904	911
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				**1000**	**835**	**899**	**973**	**1046**	**1090**	**1140**	**1186**	**1222**	**1250**	**1253**
				Utilization	*-161*	*4*	*-60*	*-134*	*-207*	*-251*	*-301*	*-347*	*-383*	*-411*	*-414*
				Percent Utilization	*119%*	*99%*	*107%*	*116%*	*125%*	*130%*	*136%*	*141%*	*146%*	*149%*	*149%*
				Approx. Number of Portables	*11*	*0*	*3*	*6*	*9*	*11*	*13*	*15*	*17*	*18*	*18*
Brookville	ENG	420	4	512	416	403	384	375	353	350	360	366	379	377	375
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**416**	**403**	**384**	**375**	**353**	**350**	**360**	**366**	**379**	**377**	**375**
				Utilization	*4*	*17*	*36*	*45*	*67*	*70*	*60*	*55*	*41*	*43*	*46*
				Percent Utilization	*99%*	*96%*	*91%*	*89%*	*84%*	*83%*	*86%*	*87%*	*90%*	*90%*	*89%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Bruce Trail	ENG	850	16	1218	1092	1126	1099	1050	1007	948	885	861	839	836	832
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1092**	**1126**	**1099**	**1050**	**1007**	**948**	**885**	**861**	**839**	**836**	**832**
				Utilization	*-242*	*-276*	*-249*	*-200*	*-157*	*-98*	*-35*	*-11*	*11*	*14*	*18*
				Percent Utilization	*128%*	*132%*	*129%*	*123%*	*118%*	*112%*	*104%*	*101%*	*99%*	*98%*	*98%*
				Approx. Number of Portables	*12*	*12*	*11*	*9*	*7*	*4*	*2*	*0*	*0*	*0*	*0*
Chris Hadfield	ENG	593	22	1099	792	802	764	750	743	721	700	678	675	676	672
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				10	10	10	10	10	10	10	10	10	10	10
	Total				**802**	**812**	**774**	**760**	**753**	**731**	**710**	**688**	**685**	**686**	**682**
				Utilization	*-209*	*-219*	*-181*	*-167*	*-160*	*-138*	*-117*	*-95*	*-92*	*-93*	*-89*
				Percent Utilization	*135%*	*137%*	*130%*	*128%*	*127%*	*123%*	*120%*	*116%*	*115%*	*116%*	*115%*
				Approx. Number of Portables	*11*	*10*	*8*	*7*	*7*	*6*	*5*	*4*	*4*	*4*	*4*
Escarpment View	ENG	853	14	1175	1081	943	886	849	804	781	731	693	683	668	654
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1081**	**943**	**886**	**849**	**804**	**781**	**731**	**693**	**683**	**668**	**654**
				Utilization	*-228*	*-90*	*-33*	*5*	*49*	*72*	*122*	*160*	*170*	*186*	*199*
				Percent Utilization	*127%*	*111%*	*104%*	*99%*	*94%*	*92%*	*86%*	*81%*	*80%*	*78%*	*77%*
				Approx. Number of Portables	*11*	*4*	*1*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
E.W. Foster	ENG	328	12	604	107	124	117	122	130	137	135	134	132	140	137
	FI				309	242	258	261	270	253	258	265	266	273	269
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**416**	**366**	**375**	**383**	**400**	**389**	**393**	**399**	**398**	**413**	**407**
				Utilization	*-88*	*-38*	*-47*	*-55*	*-72*	*-61*	*-65*	*-71*	*-70*	*-85*	*-79*
				Percent Utilization	*127%*	*112%*	*114%*	*117%*	*122%*	*119%*	*120%*	*122%*	*121%*	*126%*	*124%*
				Approx. Number of Portables	*6*	*2*	*2*	*2*	*3*	*3*	*3*	*3*	*3*	*4*	*3*
Hawthorne Village	ENG	723	22	1229	1153	1146	1094	1051	1017	968	895	835	822	794	786
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1153**	**1146**	**1094**	**1051**	**1017**	**968**	**895**	**835**	**822**	**794**	**786**
				Utilization	*-430*	*-423*	*-371*	*-328*	*-294*	*-245*	*-172*	*-112*	*-99*	*-71*	*-63*
				Percent Utilization	*159%*	*158%*	*151%*	*145%*	*141%*	*134%*	*124%*	*116%*	*114%*	*110%*	*109%*
				Approx. Number of Portables	*17*	*18*	*16*	*14*	*13*	*11*	*7*	*5*	*4*	*3*	*3*
J.M Denyes	ENG	343	8	527	212	229	229	229	236	233	234	231	241	245	252
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				6	6	6	6	6	6	6	6	6	6	6
	Total				**218**	**235**	**235**	**235**	**242**	**239**	**240**	**237**	**247**	**251**	**258**
				Utilization	*125*	*108*	*108*	*109*	*101*	*104*	*104*	*106*	*96*	*92*	*86*
				Percent Utilization	*64%*	*69%*	*69%*	*68%*	*71%*	*70%*	*70%*	*69%*	*72%*	*73%*	*75%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Robert Baldwin	ENG	426	12	702	145	198	214	211	215	206	212	212	215	211	210
	FI				255	234	238	217	203	214	214	225	230	224	226
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**400**	**432**	**453**	**429**	**419**	**419**	**425**	**437**	**444**	**435**	**436**
				Utilization	*26*	*-6*	*-27*	*-3*	*7*	*7*	*1*	*-11*	*-18*	*-9*	*-10*
				Percent Utilization	*94%*	*101%*	*106%*	*101%*	*98%*	*98%*	*100%*	*103%*	*104%*	*102%*	*102%*
				Approx. Number of Portables	*2*	*0*	*1*	*0*	*0*	*0*	*0*	*0*	*1*	*0*	*0*
Sam Sherratt	ENG	415	10	645	441	445	438	453	455	480	498	514	514	503	511
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				143	146	141	143	127	112	105	91	105	103	102
	Total				**584**	**591**	**579**	**596**	**581**	**592**	**603**	**605**	**620**	**605**	**613**
				Utilization	*-169*	*-176*	*-164*	*-181*	*-166*	*-177*	*-188*	*-190*	*-205*	*-190*	*-198*
				Percent Utilization	*141%*	*143%*	*139%*	*144%*	*140%*	*143%*	*145%*	*146%*	*149%*	*146%*	*148%*
				Approx. Number of Portables	*10*	*8*	*7*	*8*	*7*	*8*	*8*	*8*	*9*	*8*	*9*
W.I. Dick	ENG	412	3	481	118	110	78	58	57	52	43	31	31	36	38
	FI				285	273	261	275	284	307	299	288	279	281	292
	SPED				5	5	5	5	5	5	5	5	5	5	5
	Total				**408**	**388**	**344**	**338**	**346**	**365**	**347**	**323**	**315**	**321**	**335**
				Utilization	*4*	*24*	*68*	*74*	*66*	*48*	*65*	*89*	*97*	*91*	*77*
				Percent Utilization	*99%*	*94%*	*84%*	*82%*	*84%*	*88%*	*84%*	*78%*	*76%*	*78%*	*81%*
				Approx. Number of Portables	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*

Scenario 2

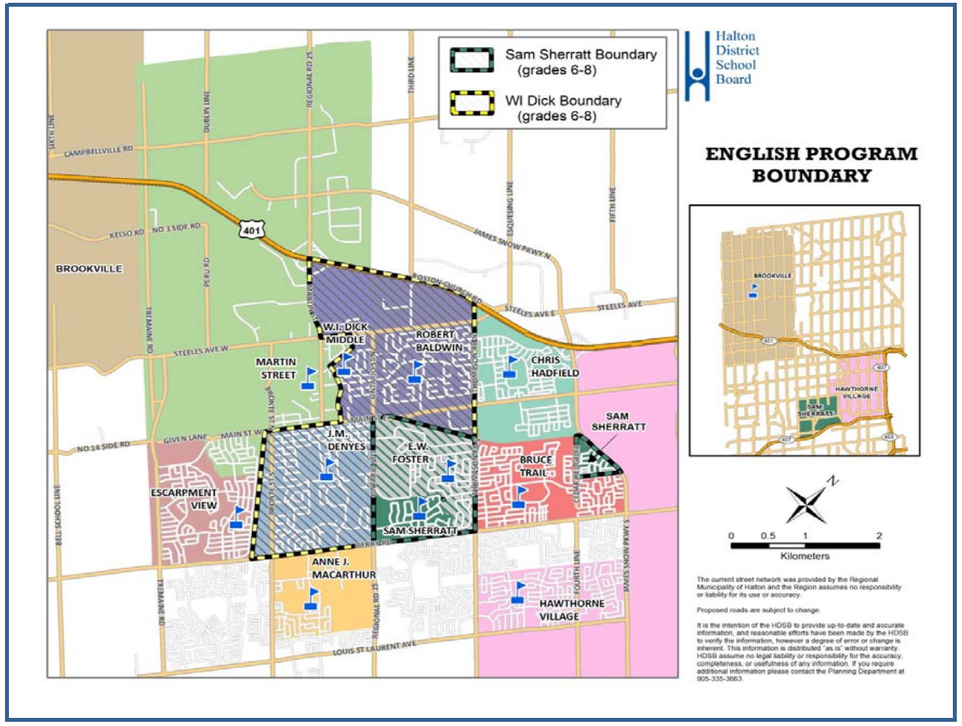


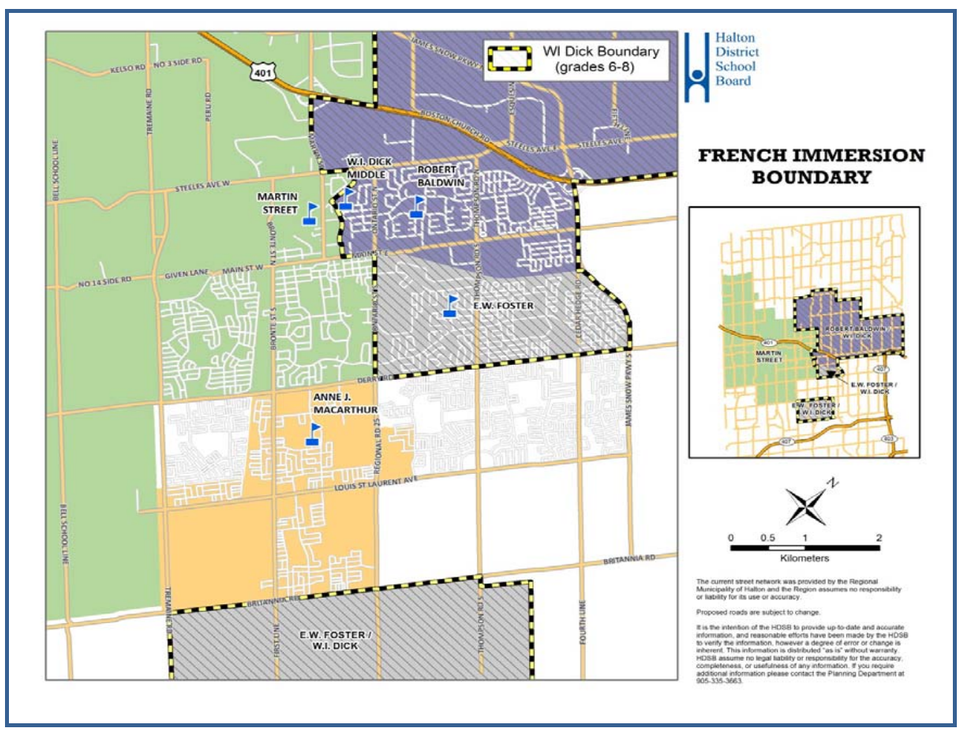


Scenario 2

	Program	OTG	Port Cap	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Martin Street	ENG	753	0	753	68	189	203	210	199	248	317	379	404	410	413
	FI				140	305	350	347	343	337	339	340	337	329	327
	SPED				0	18	18	18	18	18	18	18	18	18	18
	Total				**208**	**512**	**572**	**575**	**560**	**602**	**673**	**737**	**758**	**757**	**758**
				Utilization	*545*	*241*	*182*	*178*	*193*	*151*	*80*	*16*	*-5*	*-4*	*-5*
				Percent Utilization	*28%*	*68%*	*76%*	*76%*	*74%*	*80%*	*89%*	*98%*	*101%*	*100%*	*101%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Anne J. MacArthur	ENG	839	18	1253	401	442	421	409	399	366	346	333	335	338	334
	FI				591	385	470	556	639	716	785	845	879	904	911
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				**1000**	**835**	**899**	**973**	**1046**	**1090**	**1140**	**1186**	**1222**	**1250**	**1253**
				Utilization	*-161*	*4*	*-60*	*-134*	*-207*	*-251*	*-301*	*-347*	*-383*	*-411*	*-414*
				Percent Utilization	*119%*	*99%*	*107%*	*116%*	*125%*	*130%*	*136%*	*141%*	*146%*	*149%*	*149%*
				Approx. Number of Portables	*11*	*0*	*3*	*6*	*9*	*11*	*13*	*15*	*17*	*18*	*18*
Brookville	ENG	420	4	512	416	403	384	375	353	350	360	366	379	377	375
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**416**	**403**	**384**	**375**	**353**	**350**	**360**	**366**	**379**	**377**	**375**
				Utilization	*4*	*17*	*36*	*45*	*67*	*70*	*60*	*55*	*41*	*43*	*46*
				Percent Utilization	*99%*	*96%*	*91%*	*89%*	*84%*	*83%*	*86%*	*87%*	*90%*	*90%*	*89%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Bruce Trail	ENG	850	16	1218	1092	1126	1099	1050	1007	948	885	861	839	836	832
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1092**	**1126**	**1099**	**1050**	**1007**	**948**	**885**	**861**	**839**	**836**	**832**
				Utilization	*-242*	*-276*	*-249*	*-200*	*-157*	*-98*	*-35*	*-11*	*11*	*14*	*18*
				Percent Utilization	*128%*	*132%*	*129%*	*123%*	*118%*	*112%*	*104%*	*101%*	*99%*	*98%*	*98%*
				Approx. Number of Portables	*12*	*12*	*11*	*9*	*7*	*4*	*2*	*0*	*0*	*0*	*0*
Chris Hadfield	ENG	593	22	1099	792	802	764	750	743	721	700	678	675	676	672
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				10	10	10	10	10	10	10	10	10	10	10
	Total				**802**	**812**	**774**	**760**	**753**	**731**	**710**	**688**	**685**	**686**	**682**
				Utilization	*-209*	*-219*	*-181*	*-167*	*-160*	*-138*	*-117*	*-95*	*-92*	*-93*	*-89*
				Percent Utilization	*135%*	*137%*	*130%*	*128%*	*127%*	*123%*	*120%*	*116%*	*115%*	*116%*	*115%*
				Approx. Number of Portables	*11*	*10*	*8*	*7*	*7*	*6*	*5*	*4*	*4*	*4*	*4*
Escarpment View	ENG	853	14	1175	1081	943	886	849	804	781	731	693	683	668	654
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1081**	**943**	**886**	**849**	**804**	**781**	**731**	**693**	**683**	**668**	**654**
				Utilization	*-228*	*-90*	*-33*	*5*	*49*	*72*	*122*	*160*	*170*	*186*	*199*
				Percent Utilization	*127%*	*111%*	*104%*	*99%*	*94%*	*92%*	*86%*	*81%*	*80%*	*78%*	*77%*
				Approx. Number of Portables	*11*	*4*	*1*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
E.W. Foster	ENG	328	12	604	107	124	117	122	130	137	135	134	132	140	137
	FI				309	242	258	261	270	253	258	265	266	273	269
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**416**	**366**	**375**	**383**	**400**	**389**	**393**	**399**	**398**	**413**	**407**
				Utilization	*-88*	*-38*	*-47*	*-55*	*-72*	*-61*	*-65*	*-71*	*-70*	*-85*	*-79*
				Percent Utilization	*127%*	*112%*	*114%*	*117%*	*122%*	*119%*	*120%*	*122%*	*121%*	*126%*	*124%*
				Approx. Number of Portables	*6*	*2*	*2*	*2*	*3*	*3*	*3*	*3*	*3*	*4*	*3*
Hawthorne Village	ENG	723	22	1229	1153	1146	1094	1051	1017	968	895	835	822	794	786
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1153**	**1146**	**1094**	**1051**	**1017**	**968**	**895**	**835**	**822**	**794**	**786**
				Utilization	*-430*	*-423*	*-371*	*-328*	*-294*	*-245*	*-172*	*-112*	*-99*	*-71*	*-63*
				Percent Utilization	*159%*	*158%*	*151%*	*145%*	*141%*	*134%*	*124%*	*116%*	*114%*	*110%*	*109%*
				Approx. Number of Portables	*17*	*18*	*16*	*14*	*13*	*11*	*7*	*5*	*4*	*3*	*3*
J.M Denyes	ENG	343	8	527	212	229	229	229	236	233	234	231	241	245	252
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				6	6	6	6	6	6	6	6	6	6	6
	Total				**218**	**235**	**235**	**235**	**242**	**239**	**240**	**237**	**247**	**251**	**258**
				Utilization	*125*	*108*	*108*	*109*	*101*	*104*	*104*	*106*	*96*	*92*	*86*
				Percent Utilization	*64%*	*69%*	*69%*	*68%*	*71%*	*70%*	*70%*	*69%*	*72%*	*73%*	*75%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Robert Baldwin	ENG	426	12	702	145	198	214	211	215	206	212	212	215	211	210
	FI				255	234	238	217	203	214	214	225	230	224	226
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**400**	**432**	**453**	**429**	**419**	**419**	**425**	**437**	**444**	**435**	**436**
				Utilization	*26*	*-6*	*-27*	*-3*	*7*	*7*	*1*	*-11*	*-18*	*-9*	*-10*
				Percent Utilization	*94%*	*101%*	*106%*	*101%*	*98%*	*98%*	*100%*	*103%*	*104%*	*102%*	*102%*
				Approx. Number of Portables	*2*	*0*	*1*	*0*	*0*	*0*	*0*	*0*	*1*	*0*	*0*
Sam Sherratt	ENG	415	10	645	441	429	394	383	371	386	392	400	411	406	425
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				143	146	141	143	127	112	105	91	105	103	102
	Total				**584**	**575**	**535**	**527**	**497**	**498**	**497**	**491**	**516**	**509**	**527**
				Utilization	*-169*	*-160*	*-120*	*-112*	*-82*	*-83*	*-82*	*-76*	*-101*	*-94*	*-112*
				Percent Utilization	*141%*	*139%*	*129%*	*127%*	*120%*	*120%*	*120%*	*118%*	*124%*	*123%*	*127%*
				Approx. Number of Portables	*10*	*7*	*5*	*5*	*4*	*4*	*4*	*3*	*4*	*4*	*5*
W.I. Dick	ENG	412	3	481	118	126	123	131	145	151	153	148	136	133	124
	FI				285	273	261	275	284	307	299	288	279	281	292
	SPED				5	5	5	5	5	5	5	5	5	5	5
	Total				**408**	**404**	**389**	**411**	**435**	**463**	**457**	**440**	**419**	**419**	**421**
				Utilization	*4*	*8*	*23*	*1*	*-23*	*-51*	*-45*	*-28*	*-7*	*-7*	*-9*
				Percent Utilization	*99%*	*98%*	*94%*	*100%*	*105%*	*112%*	*111%*	*107%*	*102%*	*102%*	*102%*
				Approx. Number of Portables	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*

Scenario 3

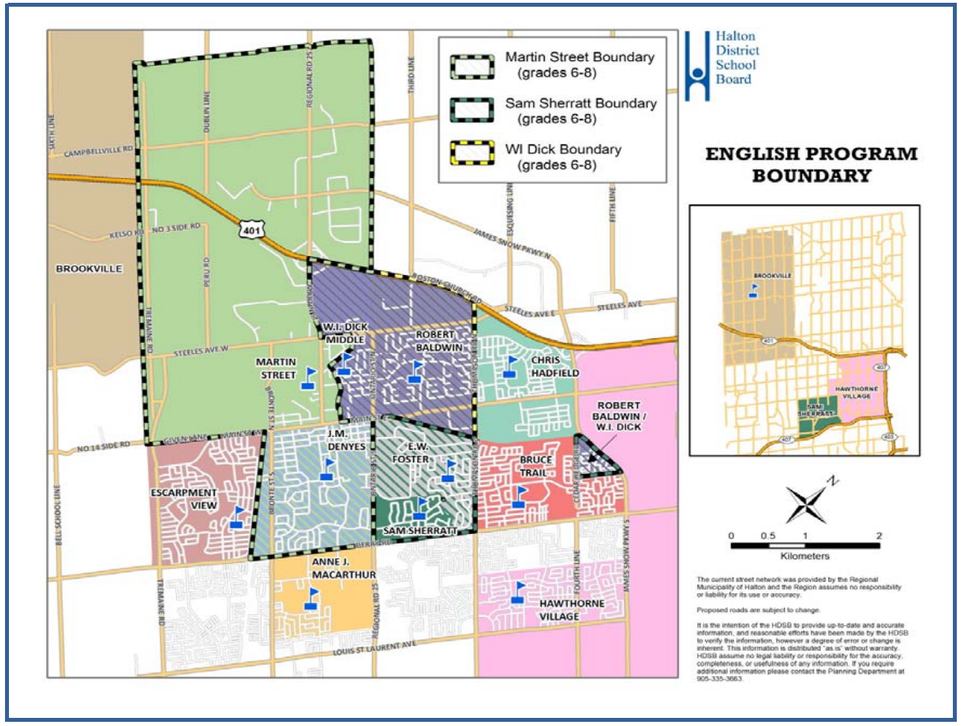


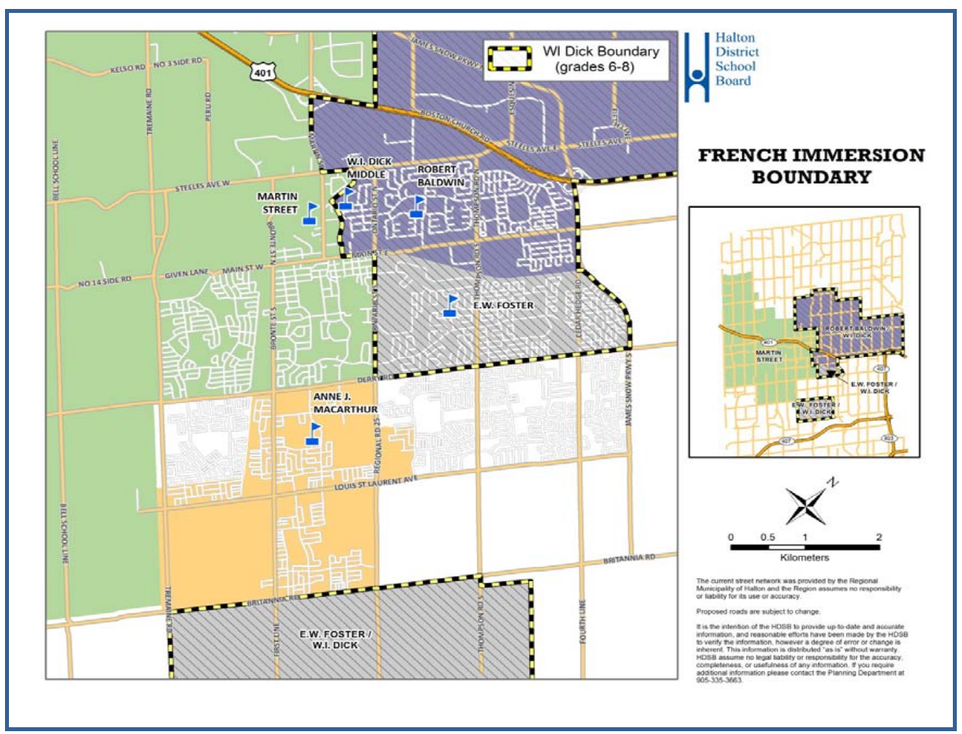


Scenario 3

	Program	OTG	Port Cap	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Martin Street	ENG	753	0	753	68	205	218	224	213	261	329	390	415	421	425
	FI				140	319	367	362	358	352	352	352	348	339	338
	SPED				0	18	18	18	18	18	18	18	18	18	18
	Total				**208**	**542**	**603**	**604**	**588**	**632**	**700**	**760**	**781**	**778**	**780**
				Utilization	*545*	*211*	*150*	*149*	*165*	*121*	*53*	*-7*	*-28*	*-25*	*-27*
				Percent Utilization	*28%*	*72%*	*80%*	*80%*	*78%*	*84%*	*93%*	*101%*	*104%*	*103%*	*104%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Anne J. MacArthur	ENG	839	18	1253	401	442	421	409	399	366	346	333	335	338	334
	FI				591	385	470	556	639	716	785	845	879	904	911
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				**1000**	**835**	**899**	**973**	**1046**	**1090**	**1140**	**1186**	**1222**	**1250**	**1253**
				Utilization	*-161*	*4*	*-60*	*-134*	*-207*	*-251*	*-301*	*-347*	*-383*	*-411*	*-414*
				Percent Utilization	*119%*	*99%*	*107%*	*116%*	*125%*	*130%*	*136%*	*141%*	*146%*	*149%*	*149%*
				Approx. Number of Portables	*11*	*0*	*3*	*6*	*9*	*11*	*13*	*15*	*17*	*18*	*18*
Brookville	ENG	420	4	512	416	403	384	375	353	350	360	366	379	377	375
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**416**	**403**	**384**	**375**	**353**	**350**	**360**	**366**	**379**	**377**	**375**
				Utilization	*4*	*17*	*36*	*45*	*67*	*70*	*60*	*55*	*41*	*43*	*46*
				Percent Utilization	*99%*	*96%*	*91%*	*89%*	*84%*	*83%*	*86%*	*87%*	*90%*	*90%*	*89%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Bruce Trail	ENG	850	16	1218	1092	1126	1099	1050	1007	948	885	861	839	836	832
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1092**	**1126**	**1099**	**1050**	**1007**	**948**	**885**	**861**	**839**	**836**	**832**
				Utilization	*-242*	*-276*	*-249*	*-200*	*-157*	*-98*	*-35*	*-11*	*11*	*14*	*18*
				Percent Utilization	*128%*	*132%*	*129%*	*123%*	*118%*	*112%*	*104%*	*101%*	*99%*	*98%*	*98%*
				Approx. Number of Portables	*12*	*12*	*11*	*9*	*7*	*4*	*2*	*0*	*0*	*0*	*0*
Chris Hadfield	ENG	593	22	1099	792	802	764	750	743	721	700	678	675	676	672
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				10	10	10	10	10	10	10	10	10	10	10
	Total				**802**	**812**	**774**	**760**	**753**	**731**	**710**	**688**	**685**	**686**	**682**
				Utilization	*-209*	*-219*	*-181*	*-167*	*-160*	*-138*	*-117*	*-95*	*-92*	*-93*	*-89*
				Percent Utilization	*135%*	*137%*	*130%*	*128%*	*127%*	*123%*	*120%*	*116%*	*115%*	*116%*	*115%*
				Approx. Number of Portables	*11*	*10*	*8*	*7*	*7*	*6*	*5*	*4*	*4*	*4*	*4*
Escarpment View	ENG	853	14	1175	1081	943	886	849	804	781	731	693	683	668	654
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1081**	**943**	**886**	**849**	**804**	**781**	**731**	**693**	**683**	**668**	**654**
				Utilization	*-228*	*-90*	*-33*	*5*	*49*	*72*	*122*	*160*	*170*	*186*	*199*
				Percent Utilization	*127%*	*111%*	*104%*	*99%*	*94%*	*92%*	*86%*	*81%*	*80%*	*78%*	*77%*
				Approx. Number of Portables	*11*	*4*	*1*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
E.W. Foster	ENG	328	12	604	107	124	117	122	130	137	135	134	132	140	137
	FI				309	242	258	261	270	253	258	265	266	273	269
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**416**	**366**	**375**	**383**	**400**	**389**	**393**	**399**	**398**	**413**	**407**
				Utilization	*-88*	*-38*	*-47*	*-55*	*-72*	*-61*	*-65*	*-71*	*-70*	*-85*	*-79*
				Percent Utilization	*127%*	*112%*	*114%*	*117%*	*122%*	*119%*	*120%*	*122%*	*121%*	*126%*	*124%*
				Approx. Number of Portables	*6*	*2*	*2*	*2*	*3*	*3*	*3*	*3*	*3*	*4*	*3*
Hawthorne Village	ENG	723	22	1229	1153	1146	1094	1051	1017	968	895	835	822	794	786
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1153**	**1146**	**1094**	**1051**	**1017**	**968**	**895**	**835**	**822**	**794**	**786**
				Utilization	*-430*	*-423*	*-371*	*-328*	*-294*	*-245*	*-172*	*-112*	*-99*	*-71*	*-63*
				Percent Utilization	*159%*	*158%*	*151%*	*145%*	*141%*	*134%*	*124%*	*116%*	*114%*	*110%*	*109%*
				Approx. Number of Portables	*17*	*18*	*16*	*14*	*13*	*11*	*7*	*5*	*4*	*3*	*3*
J.M Denyes	ENG	343	8	527	212	229	229	229	236	233	234	231	241	245	252
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				6	6	6	6	6	6	6	6	6	6	6
	Total				**218**	**235**	**235**	**235**	**242**	**239**	**240**	**237**	**247**	**251**	**258**
				Utilization	*125*	*108*	*108*	*109*	*101*	*104*	*104*	*106*	*96*	*92*	*86*
				Percent Utilization	*64%*	*69%*	*69%*	*68%*	*71%*	*70%*	*70%*	*69%*	*72%*	*73%*	*75%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Robert Baldwin	ENG	426	12	702	145	185	202	200	206	196	202	203	205	202	200
	FI				255	224	226	208	196	206	208	218	223	218	220
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**400**	**409**	**428**	**408**	**401**	**402**	**410**	**421**	**429**	**420**	**420**
				Utilization	*26*	*17*	*-2*	*18*	*25*	*24*	*16*	*5*	*-3*	*6*	*6*
				Percent Utilization	*94%*	*96%*	*101%*	*96%*	*94%*	*94%*	*96%*	*99%*	*101%*	*99%*	*99%*
				Approx. Number of Portables	*2*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Sam Sherratt	ENG	415	10	645	441	429	394	383	371	386	392	400	411	406	425
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				143	146	141	143	127	112	105	91	105	103	102
	Total				**584**	**575**	**535**	**527**	**497**	**498**	**497**	**491**	**516**	**509**	**527**
				Utilization	*-169*	*-160*	*-120*	*-112*	*-82*	*-83*	*-82*	*-76*	*-101*	*-94*	*-112*
				Percent Utilization	*141%*	*139%*	*129%*	*127%*	*120%*	*120%*	*120%*	*118%*	*124%*	*123%*	*127%*
				Approx. Number of Portables	*10*	*7*	*5*	*5*	*4*	*4*	*4*	*3*	*4*	*4*	*5*
W.I. Dick	ENG	412	3	481	118	123	120	128	141	147	149	146	133	132	122
	FI				285	269	257	271	278	299	291	282	274	277	288
	SPED				5	5	5	5	5	5	5	5	5	5	5
	Total				**408**	**397**	**381**	**404**	**424**	**451**	**446**	**433**	**412**	**413**	**415**
				Utilization	*4*	*15*	*31*	*8*	*-12*	*-39*	*-34*	*-21*	*0*	*-1*	*-3*
				Percent Utilization	*99%*	*96%*	*93%*	*98%*	*103%*	*109%*	*108%*	*105%*	*100%*	*100%*	*101%*
				Approx. Number of Portables	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*

Scenario 4

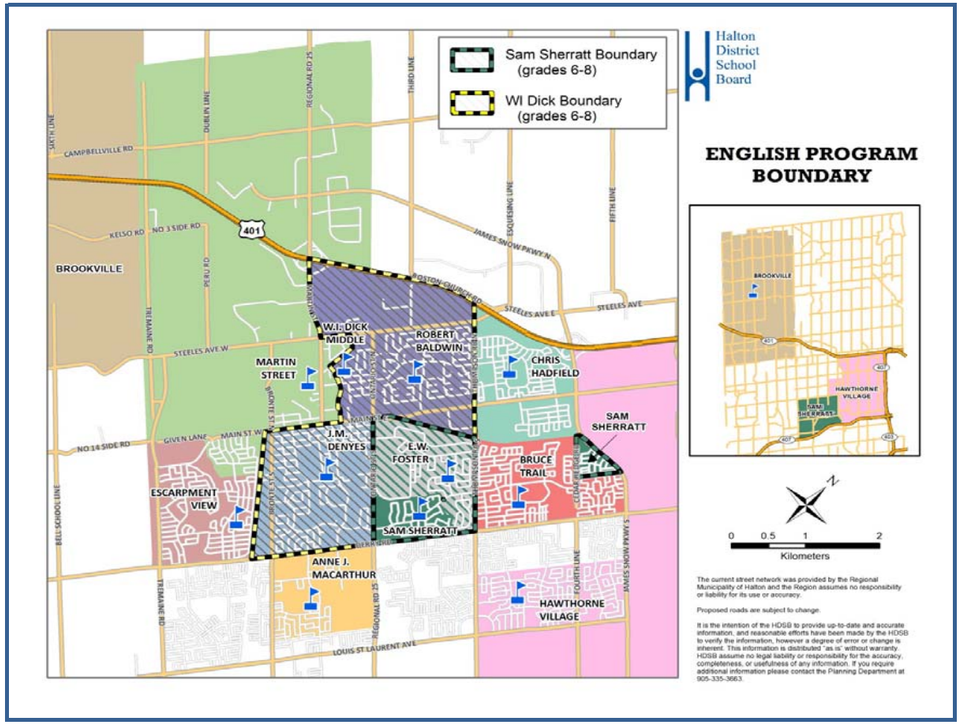


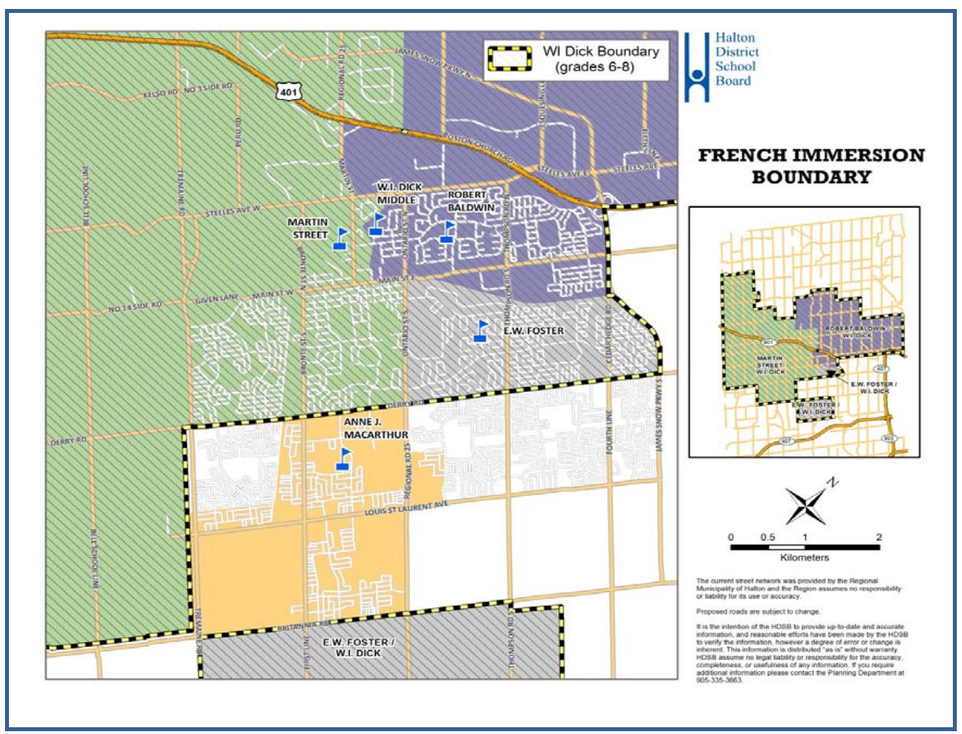


Scenario 4

	Program	OTG	Port Cap	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Martin Street	ENG	753	0	753	68	78	111	144	155	219	310	385	401	403	398
	FI				140	319	367	362	358	352	352	352	348	339	338
	SPED				0	18	18	18	18	18	18	18	18	18	18
	Total				**208**	**415**	**496**	**523**	**531**	**589**	**680**	**755**	**767**	**760**	**754**
				Utilization	*545*	*338*	*257*	*230*	*222*	*164*	*73*	*-2*	*-14*	*-7*	*-1*
				Percent Utilization	*28%*	*55%*	*66%*	*69%*	*70%*	*78%*	*90%*	*100%*	*102%*	*101%*	*100%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Anne J. MacArthur	ENG	839	18	1253	401	442	421	409	399	366	346	333	335	338	334
	FI				591	385	470	556	639	716	785	845	879	904	911
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				**1000**	**835**	**899**	**973**	**1046**	**1090**	**1140**	**1186**	**1222**	**1250**	**1253**
				Utilization	*-161*	*4*	*-60*	*-134*	*-207*	*-251*	*-301*	*-347*	*-383*	*-411*	*-414*
				Percent Utilization	*119%*	*99%*	*107%*	*116%*	*125%*	*130%*	*136%*	*141%*	*146%*	*149%*	*149%*
				Approx. Number of Portables	*11*	*0*	*3*	*6*	*9*	*11*	*13*	*15*	*17*	*18*	*18*
Brookville	ENG	420	4	512	416	403	384	375	353	350	360	366	379	377	375
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**416**	**403**	**384**	**375**	**353**	**350**	**360**	**366**	**379**	**377**	**375**
				Utilization	*4*	*17*	*36*	*45*	*67*	*70*	*60*	*55*	*41*	*43*	*46*
				Percent Utilization	*99%*	*96%*	*91%*	*89%*	*84%*	*83%*	*86%*	*87%*	*90%*	*90%*	*89%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Bruce Trail	ENG	850	16	1218	1092	1126	1099	1050	1007	948	885	861	839	836	832
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1092**	**1126**	**1099**	**1050**	**1007**	**948**	**885**	**861**	**839**	**836**	**832**
				Utilization	*-242*	*-276*	*-249*	*-200*	*-157*	*-98*	*-35*	*-11*	*11*	*14*	*18*
				Percent Utilization	*128%*	*132%*	*129%*	*123%*	*118%*	*112%*	*104%*	*101%*	*99%*	*98%*	*98%*
				Approx. Number of Portables	*12*	*12*	*11*	*9*	*7*	*4*	*2*	*0*	*0*	*0*	*0*
Chris Hadfield	ENG	593	22	1099	792	802	764	750	743	721	700	678	675	676	672
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				10	10	10	10	10	10	10	10	10	10	10
	Total				**802**	**812**	**774**	**760**	**753**	**731**	**710**	**688**	**685**	**686**	**682**
				Utilization	*-209*	*-219*	*-181*	*-167*	*-160*	*-138*	*-117*	*-95*	*-92*	*-93*	*-89*
				Percent Utilization	*135%*	*137%*	*130%*	*128%*	*127%*	*123%*	*120%*	*116%*	*115%*	*116%*	*115%*
				Approx. Number of Portables	*11*	*10*	*8*	*7*	*7*	*6*	*5*	*4*	*4*	*4*	*4*
Escarpment View	ENG	853	14	1175	1081	1086	1039	1002	949	922	860	814	802	782	766
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1081**	**1086**	**1039**	**1002**	**949**	**922**	**860**	**814**	**802**	**782**	**766**
				Utilization	*-228*	*-233*	*-186*	*-149*	*-96*	*-69*	*-7*	*39*	*51*	*71*	*87*
				Percent Utilization	*127%*	*127%*	*122%*	*117%*	*111%*	*108%*	*101%*	*95%*	*94%*	*92%*	*90%*
				Approx. Number of Portables	*11*	*10*	*8*	*6*	*4*	*3*	*0*	*0*	*0*	*0*	*0*
E.W. Foster	ENG	328	12	604	107	124	117	122	130	137	135	134	132	140	137
	FI				309	242	258	261	270	253	258	265	266	273	269
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**416**	**366**	**375**	**383**	**400**	**389**	**393**	**399**	**398**	**413**	**407**
				Utilization	*-88*	*-38*	*-47*	*-55*	*-72*	*-61*	*-65*	*-71*	*-70*	*-85*	*-79*
				Percent Utilization	*127%*	*112%*	*114%*	*117%*	*122%*	*119%*	*120%*	*122%*	*121%*	*126%*	*124%*
				Approx. Number of Portables	*6*	*2*	*2*	*2*	*3*	*3*	*3*	*3*	*3*	*4*	*3*
Hawthorne Village	ENG	723	22	1229	1153	1146	1094	1051	1017	968	895	835	822	794	786
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1153**	**1146**	**1094**	**1051**	**1017**	**968**	**895**	**835**	**822**	**794**	**786**
				Utilization	*-430*	*-423*	*-371*	*-328*	*-294*	*-245*	*-172*	*-112*	*-99*	*-71*	*-63*
				Percent Utilization	*159%*	*158%*	*151%*	*145%*	*141%*	*134%*	*124%*	*116%*	*114%*	*110%*	*109%*
				Approx. Number of Portables	*17*	*18*	*16*	*14*	*13*	*11*	*7*	*5*	*4*	*3*	*3*
J.M Denyes	ENG	343	8	527	212	229	229	229	236	233	234	231	241	245	252
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				6	6	6	6	6	6	6	6	6	6	6
	Total				**218**	**235**	**235**	**235**	**242**	**239**	**240**	**237**	**247**	**251**	**258**
				Utilization	*125*	*108*	*108*	*109*	*101*	*104*	*104*	*106*	*96*	*92*	*86*
				Percent Utilization	*64%*	*69%*	*69%*	*68%*	*71%*	*70%*	*70%*	*69%*	*72%*	*73%*	*75%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Robert Baldwin	ENG	426	12	702	145	272	284	284	293	289	299	306	312	313	310
	FI				255	224	226	208	196	206	208	218	223	218	220
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**400**	**496**	**510**	**491**	**489**	**495**	**507**	**524**	**535**	**532**	**530**
				Utilization	*26*	*-70*	*-84*	*-65*	*-63*	*-69*	*-81*	*-98*	*-109*	*-106*	*-104*
				Percent Utilization	*94%*	*116%*	*120%*	*115%*	*115%*	*116%*	*119%*	*123%*	*126%*	*125%*	*124%*
				Approx. Number of Portables	*2*	*3*	*4*	*3*	*3*	*3*	*4*	*4*	*5*	*5*	*5*
Sam Sherratt	ENG	415	10	645	441	313	274	256	242	256	263	269	276	268	280
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				143	146	141	143	127	112	105	91	105	103	102
	Total				**584**	**460**	**415**	**399**	**369**	**368**	**368**	**360**	**382**	**370**	**382**
				Utilization	*-169*	*-45*	*0*	*16*	*46*	*47*	*47*	*55*	*33*	*45*	*33*
				Percent Utilization	*141%*	*111%*	*100%*	*96%*	*89%*	*89%*	*89%*	*87%*	*92%*	*89%*	*92%*
				Approx. Number of Portables	*10*	*2*	*0*	*-1*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
W.I. Dick	ENG	412	3	481	118	136	113	99	94	85	72	57	58	62	71
	FI				285	269	257	271	278	299	291	282	274	277	288
	SPED				5	5	5	5	5	5	5	5	5	5	5
	Total				**408**	**410**	**374**	**375**	**377**	**390**	**368**	**344**	**336**	**344**	**364**
				Utilization	*4*	*2*	*38*	*38*	*36*	*23*	*44*	*68*	*76*	*68*	*48*
				Percent Utilization	*99%*	*100%*	*91%*	*91%*	*91%*	*95%*	*89%*	*84%*	*82%*	*83%*	*88%*
				Approx. Number of Portables	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*

Scenario 5

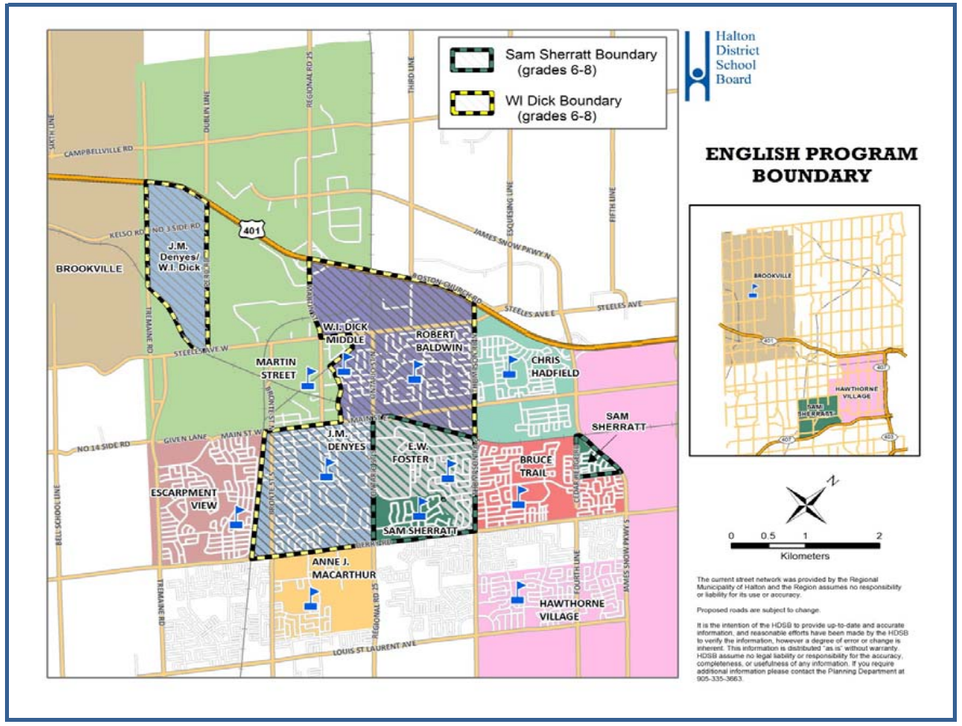


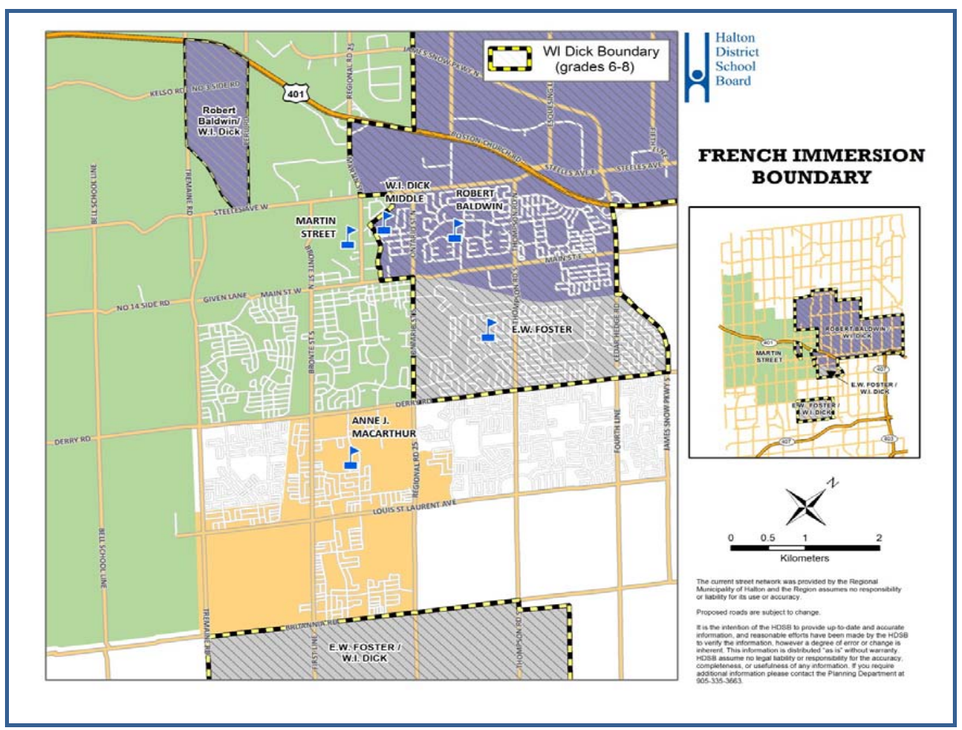


Scenario 5

	Program	OTG	Port Cap	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Martin Street	ENG	753	0	753	68	205	218	224	213	261	329	390	415	421	425
	FI				140	232	225	215	209	211	204	209	207	203	204
	SPED				0	18	18	18	18	18	18	18	18	18	18
	Total				**208**	**454**	**461**	**457**	**440**	**491**	**551**	**618**	**640**	**641**	**646**
				Utilization	*545*	*299*	*292*	*296*	*313*	*262*	*202*	*135*	*113*	*112*	*107*
				Percent Utilization	*28%*	*60%*	*61%*	*61%*	*58%*	*65%*	*73%*	*82%*	*85%*	*85%*	*86%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Anne J. MacArthur	ENG	839	18	1253	401	442	421	409	399	366	346	333	335	338	334
	FI				591	374	470	556	639	716	785	845	879	904	911
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				**1000**	**824**	**899**	**973**	**1046**	**1090**	**1140**	**1186**	**1222**	**1250**	**1253**
				Utilization	*-161*	*15*	*-60*	*-134*	*-207*	*-251*	*-301*	*-347*	*-383*	*-411*	*-414*
				Percent Utilization	*119%*	*98%*	*107%*	*116%*	*125%*	*130%*	*136%*	*141%*	*146%*	*149%*	*149%*
				Approx. Number of Portables	*11*	*-1*	*3*	*6*	*9*	*11*	*13*	*15*	*17*	*18*	*18*
Brookville	ENG	420	4	512	416	403	384	375	353	350	360	366	379	377	375
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**416**	**403**	**384**	**375**	**353**	**350**	**360**	**366**	**379**	**377**	**375**
				Utilization	*4*	*17*	*36*	*45*	*67*	*70*	*60*	*55*	*41*	*43*	*46*
				Percent Utilization	*99%*	*96%*	*91%*	*89%*	*84%*	*83%*	*86%*	*87%*	*90%*	*90%*	*89%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Bruce Trail	ENG	850	16	1218	1092	1126	1099	1050	1007	948	885	861	839	836	832
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1092**	**1126**	**1099**	**1050**	**1007**	**948**	**885**	**861**	**839**	**836**	**832**
				Utilization	*-242*	*-276*	*-249*	*-200*	*-157*	*-98*	*-35*	*-11*	*11*	*14*	*18*
				Percent Utilization	*128%*	*132%*	*129%*	*123%*	*118%*	*112%*	*104%*	*101%*	*99%*	*98%*	*98%*
				Approx. Number of Portables	*12*	*12*	*11*	*9*	*7*	*4*	*2*	*0*	*0*	*0*	*0*
Chris Hadfield	ENG	593	22	1099	792	802	764	750	743	721	700	678	675	676	672
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				10	10	10	10	10	10	10	10	10	10	10
	Total				**802**	**812**	**774**	**760**	**753**	**731**	**710**	**688**	**685**	**686**	**682**
				Utilization	*-209*	*-219*	*-181*	*-167*	*-160*	*-138*	*-117*	*-95*	*-92*	*-93*	*-89*
				Percent Utilization	*135%*	*137%*	*130%*	*128%*	*127%*	*123%*	*120%*	*116%*	*115%*	*116%*	*115%*
				Approx. Number of Portables	*11*	*10*	*8*	*7*	*7*	*6*	*5*	*4*	*4*	*4*	*4*
Escarpment View	ENG	853	14	1175	1081	943	886	849	804	781	731	693	683	668	654
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1081**	**943**	**886**	**849**	**804**	**781**	**731**	**693**	**683**	**668**	**654**
				Utilization	*-228*	*-90*	*-33*	*5*	*49*	*72*	*122*	*160*	*170*	*186*	*199*
				Percent Utilization	*127%*	*111%*	*104%*	*99%*	*94%*	*92%*	*86%*	*81%*	*80%*	*78%*	*77%*
				Approx. Number of Portables	*11*	*4*	*1*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
E.W. Foster	ENG	328	12	604	107	124	117	122	130	137	135	134	132	140	137
	FI				309	242	258	261	270	253	258	265	266	273	269
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**416**	**366**	**375**	**383**	**400**	**389**	**393**	**399**	**398**	**413**	**407**
				Utilization	*-88*	*-38*	*-47*	*-55*	*-72*	*-61*	*-65*	*-71*	*-70*	*-85*	*-79*
				Percent Utilization	*127%*	*112%*	*114%*	*117%*	*122%*	*119%*	*120%*	*122%*	*121%*	*126%*	*124%*
				Approx. Number of Portables	*6*	*2*	*2*	*2*	*3*	*3*	*3*	*3*	*3*	*4*	*3*
Hawthorne Village	ENG	723	22	1229	1153	1146	1094	1051	1017	968	895	835	822	794	786
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1153**	**1146**	**1094**	**1051**	**1017**	**968**	**895**	**835**	**822**	**794**	**786**
				Utilization	*-430*	*-423*	*-371*	*-328*	*-294*	*-245*	*-172*	*-112*	*-99*	*-71*	*-63*
				Percent Utilization	*159%*	*158%*	*151%*	*145%*	*141%*	*134%*	*124%*	*116%*	*114%*	*110%*	*109%*
				Approx. Number of Portables	*17*	*18*	*16*	*14*	*13*	*11*	*7*	*5*	*4*	*3*	*3*
J.M Denyes	ENG	343	8	527	212	229	229	229	236	233	234	231	241	245	252
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				6	6	6	6	6	6	6	6	6	6	6
	Total				**218**	**235**	**235**	**235**	**242**	**239**	**240**	**237**	**247**	**251**	**258**
				Utilization	*125*	*108*	*108*	*109*	*101*	*104*	*104*	*106*	*96*	*92*	*86*
				Percent Utilization	*64%*	*69%*	*69%*	*68%*	*71%*	*70%*	*70%*	*69%*	*72%*	*73%*	*75%*
				Approx. Number of Portables	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Robert Baldwin	ENG	426	12	702	145	185	202	200	206	196	202	203	205	202	200
	FI				255	224	226	208	196	206	208	218	223	218	220
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**400**	**409**	**428**	**408**	**401**	**402**	**410**	**421**	**429**	**420**	**420**
				Utilization	*26*	*17*	*-2*	*18*	*25*	*24*	*16*	*5*	*-3*	*6*	*6*
				Percent Utilization	*94%*	*96%*	*101%*	*96%*	*94%*	*94%*	*96%*	*99%*	*101%*	*99%*	*99%*
				Approx. Number of Portables	*2*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Sam Sherratt	ENG	415	10	645	441	429	394	383	371	386	392	400	411	406	425
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				143	146	141	143	127	112	105	91	105	103	102
	Total				**584**	**575**	**535**	**527**	**497**	**498**	**497**	**491**	**516**	**509**	**527**
				Utilization	*-169*	*-160*	*-120*	*-112*	*-82*	*-83*	*-82*	*-76*	*-101*	*-94*	*-112*
				Percent Utilization	*141%*	*139%*	*129%*	*127%*	*120%*	*120%*	*120%*	*118%*	*124%*	*123%*	*127%*
				Approx. Number of Portables	*10*	*7*	*5*	*5*	*4*	*4*	*4*	*3*	*4*	*4*	*5*
W.I. Dick	ENG	412	3	481	118	123	120	128	141	147	149	146	133	132	122
	FI				285	368	402	422	431	445	445	430	420	417	426
	SPED				5	5	5	5	5	5	5	5	5	5	5
	Total				**408**	**497**	**526**	**554**	**577**	**596**	**599**	**581**	**558**	**554**	**553**
				Utilization	*4*	*-85*	*-114*	*-142*	*-165*	*-184*	*-187*	*-169*	*-146*	*-142*	*-141*
				Percent Utilization	*99%*	*121%*	*128%*	*135%*	*140%*	*145%*	*145%*	*141%*	*135%*	*134%*	*134%*
				Approx. Number of Portables	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*

Scenario 6





Scenario 6

	Program	OTG	Port Cap	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Martin Street	ENG	753	0	753	68	62	66	71	67	60	58	57	58	57	59
	FI				140	319	367	362	358	346	337	330	323	312	311
	SPED				0	18	18	18	18	18	18	18	18	18	18
	Total				**208**	**399**	**451**	**450**	**443**	**423**	**413**	**405**	**399**	**388**	**388**
	Utilization				*545*	*354*	*302*	*303*	*310*	*330*	*340*	*348*	*354*	*366*	*366*
	Percent Utilization				*28%*	*53%*	*60%*	*60%*	*59%*	*56%*	*55%*	*54%*	*53%*	*51%*	*51%*
	Approx. Number of Portables				*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Anne J. MacArthur	ENG	839	18	1253	401	442	421	409	399	366	346	333	335	338	334
	FI				591	385	470	556	639	716	785	845	879	904	911
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				**1000**	**835**	**899**	**973**	**1046**	**1090**	**1140**	**1186**	**1222**	**1250**	**1253**
	Utilization				*-161*	*4*	*-60*	*-134*	*-207*	*-251*	*-301*	*-347*	*-383*	*-411*	*-414*
	Percent Utilization				*119%*	*99%*	*107%*	*116%*	*125%*	*130%*	*136%*	*141%*	*146%*	*149%*	*149%*
	Approx. Number of Portables				*11*	*0*	*3*	*6*	*9*	*11*	*13*	*15*	*17*	*18*	*18*
Brookville	ENG	420	4	512	416	403	384	375	353	350	360	366	379	377	375
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**416**	**403**	**384**	**375**	**353**	**350**	**360**	**366**	**379**	**377**	**375**
	Utilization				*4*	*17*	*36*	*45*	*67*	*70*	*60*	*55*	*41*	*43*	*46*
	Percent Utilization				*99%*	*96%*	*91%*	*89%*	*84%*	*83%*	*86%*	*87%*	*90%*	*90%*	*89%*
	Approx. Number of Portables				*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Bruce Trail	ENG	850	16	1218	1092	1126	1099	1050	1007	948	885	861	839	836	832
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1092**	**1126**	**1099**	**1050**	**1007**	**948**	**885**	**861**	**839**	**836**	**832**
	Utilization				*-242*	*-276*	*-249*	*-200*	*-157*	*-98*	*-35*	*-11*	*11*	*14*	*18*
	Percent Utilization				*128%*	*132%*	*129%*	*123%*	*118%*	*112%*	*104%*	*101%*	*99%*	*98%*	*98%*
	Approx. Number of Portables				*12*	*12*	*11*	*9*	*7*	*4*	*2*	*0*	*0*	*0*	*0*
Chris Hadfield	ENG	593	22	1099	792	802	764	750	743	721	700	678	675	676	672
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				10	10	10	10	10	10	10	10	10	10	10
	Total				**802**	**812**	**774**	**760**	**753**	**731**	**710**	**688**	**685**	**686**	**682**
	Utilization				*-209*	*-219*	*-181*	*-167*	*-160*	*-138*	*-117*	*-95*	*-92*	*-93*	*-89*
	Percent Utilization				*135%*	*137%*	*130%*	*128%*	*127%*	*123%*	*120%*	*116%*	*115%*	*116%*	*115%*
	Approx. Number of Portables				*11*	*10*	*8*	*7*	*7*	*6*	*5*	*4*	*4*	*4*	*4*
Escarpment View	ENG	853	14	1175	1081	1086	1039	1002	949	922	860	814	802	782	766
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1081**	**1086**	**1039**	**1002**	**949**	**922**	**860**	**814**	**802**	**782**	**766**
	Utilization				*-228*	*-233*	*-186*	*-149*	*-96*	*-69*	*-7*	*39*	*51*	*71*	*87*
	Percent Utilization				*127%*	*127%*	*122%*	*117%*	*111%*	*108%*	*101%*	*95%*	*94%*	*92%*	*90%*
	Approx. Number of Portables				*11*	*10*	*8*	*6*	*4*	*3*	*0*	*0*	*0*	*0*	*0*
E.W. Foster	ENG	328	12	604	107	124	117	122	130	137	135	134	132	140	137
	FI				309	242	258	261	270	253	258	265	266	273	269
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**416**	**366**	**375**	**383**	**400**	**389**	**393**	**399**	**398**	**413**	**407**
	Utilization				*-88*	*-38*	*-47*	*-55*	*-72*	*-61*	*-65*	*-71*	*-70*	*-85*	*-79*
	Percent Utilization				*127%*	*112%*	*114%*	*117%*	*122%*	*119%*	*120%*	*122%*	*121%*	*126%*	*124%*
	Approx. Number of Portables				*6*	*2*	*2*	*2*	*3*	*3*	*3*	*3*	*3*	*4*	*3*
Hawthorne Village	ENG	723	22	1229	1153	1146	1094	1051	1017	968	895	835	822	794	786
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**1153**	**1146**	**1094**	**1051**	**1017**	**968**	**895**	**835**	**822**	**794**	**786**
	Utilization				*-430*	*-423*	*-371*	*-328*	*-294*	*-245*	*-172*	*-112*	*-99*	*-71*	*-63*
	Percent Utilization				*159%*	*158%*	*151%*	*145%*	*141%*	*134%*	*124%*	*116%*	*114%*	*110%*	*109%*
	Approx. Number of Portables				*17*	*18*	*16*	*14*	*13*	*11*	*7*	*5*	*4*	*3*	*3*
J.M Denyes	ENG	343	8	527	212	229	229	229	236	281	344	395	426	438	448
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				6	6	6	6	6	6	6	6	6	6	6
	Total				**218**	**235**	**235**	**235**	**242**	**287**	**350**	**401**	**432**	**444**	**454**
	Utilization				*125*	*108*	*108*	*109*	*101*	*56*	*-7*	*-58*	*-89*	*-101*	*-111*
	Percent Utilization				*64%*	*69%*	*69%*	*68%*	*71%*	*84%*	*102%*	*117%*	*126%*	*129%*	*132%*
	Approx. Number of Portables				*0*	*0*	*0*	*0*	*0*	*0*	*0*	*3*	*4*	*4*	*5*
Robert Baldwin	ENG	426	12	702	145	185	202	200	206	196	202	203	205	202	200
	FI				255	224	226	208	196	210	218	232	239	235	237
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				**400**	**409**	**428**	**408**	**401**	**406**	**420**	**435**	**444**	**437**	**437**
	Utilization				*26*	*17*	*-2*	*18*	*25*	*20*	*6*	*-9*	*-18*	*-11*	*-11*
	Percent Utilization				*94%*	*96%*	*101%*	*96%*	*94%*	*95%*	*99%*	*102%*	*104%*	*103%*	*103%*
	Approx. Number of Portables				*2*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*1*	*0*	*0*
Sam Sherratt	ENG	415	10	645	441	429	394	383	371	386	392	400	411	406	425
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				143	146	141	143	127	112	105	91	105	103	102
	Total				**584**	**575**	**535**	**527**	**497**	**498**	**497**	**491**	**516**	**509**	**527**
	Utilization				*-169*	*-160*	*-120*	*-112*	*-82*	*-83*	*-82*	*-76*	*-101*	*-94*	*-112*
	Percent Utilization				*141%*	*139%*	*129%*	*127%*	*120%*	*120%*	*120%*	*118%*	*124%*	*123%*	*127%*
	Approx. Number of Portables				*10*	*7*	*5*	*5*	*4*	*4*	*4*	*3*	*4*	*4*	*5*
W.I. Dick	ENG	412	3	481	118	123	120	128	141	160	181	194	187	188	180
	FI				285	269	257	271	278	302	297	290	283	287	298
	SPED				5	5	5	5	5	5	5	5	5	5	5
	Total				**408**	**397**	**381**	**404**	**424**	**467**	**484**	**489**	**476**	**479**	**482**
	Utilization				*4*	*15*	*31*	*8*	*-12*	*-55*	*-72*	*-77*	*-64*	*-67*	*-70*
	Percent Utilization				*99%*	*96%*	*93%*	*98%*	*103%*	*113%*	*117%*	*119%*	*115%*	*116%*	*117%*
	Approx. Number of Portables				*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*	*3*