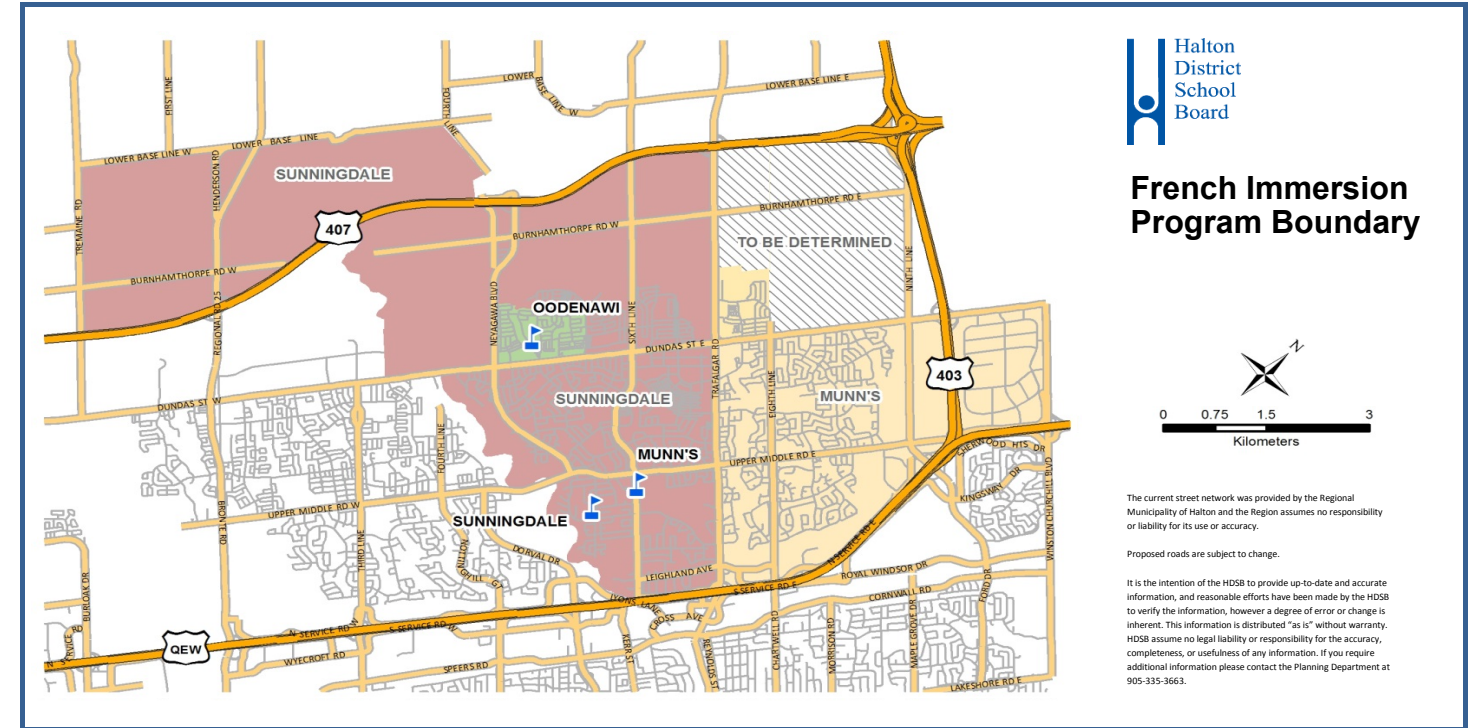
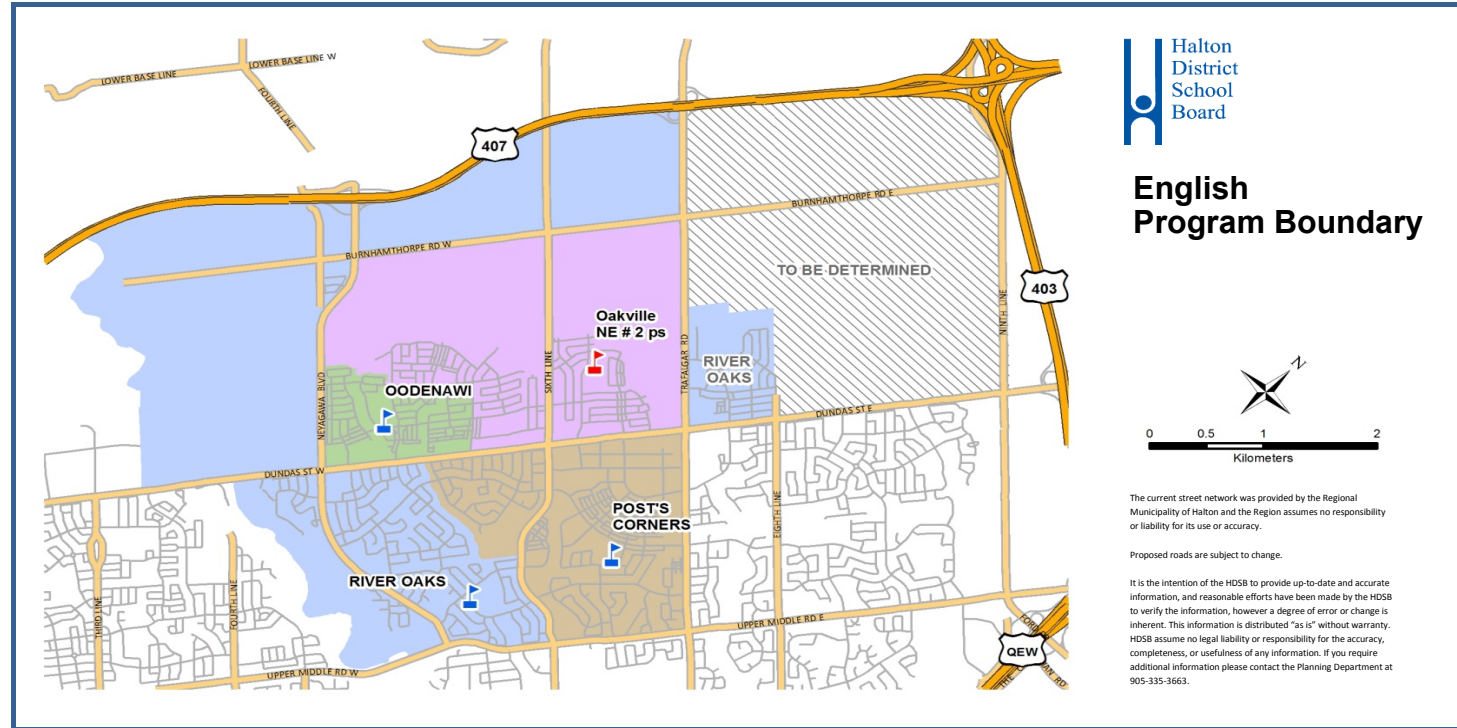


Scenario 11a



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028				
Oakville NE #2 ps	ENG	772	12	1048			607	811	889	970	1057	1142	1224	1302	1335			
	FI																	
	SC-SPED							0	0	0	0	0	0	0	0	0	0	0
	Total							607	811	889	970	1057	1142	1224	1302	1335		
	Available / Shortage of Pupil Places						165	-39	-117	-198	-285	-370	-452	-530	-563			
Percent Utilization						79%	105%	115%	126%	137%	148%	159%	169%	173%				
Munn's PS	FI	492	5	607	519	541	557	552	565	571	576	572	560	558	554			
	Total				519	541	557	552	565	571	576	572	560	558	554			
	Shortage of Pupil Places				-27	-49	-65	-60	-73	-79	-84	-80	-68	-66	-62			
	Percent Utilization				105%	110%	113%	112%	115%	116%	117%	116%	114%	113%	113%			
Oodenawi PS	ENG	762	18	1176	850	843	650	607	605	619	623	619	624	626	627			
	FI				295	303	237	201	182	198	199	203	201	195	193			
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16	16		
	Total				1161	1162	903	824	803	834	838	838	841	837	836			
	Shortage of Pupil Places				-399	-400	-141	-62	-41	-72	-76	-76	-79	-75	-74			
Percent Utilization				152%	152%	118%	108%	105%	109%	110%	110%	110%	110%	110%				
Post's Corners	ENG	600	12	876	650	660	669	679	691	704	719	740	753	767	778			
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8			
	Total				658	668	677	687	699	712	727	748	761	775	786			
	Shortage of Pupil Places				-58	-68	-77	-87	-99	-112	-127	-148	-161	-175	-186			
Percent Utilization				110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%				
River Oaks PS	ENG	636	6	774	815	752	703	658	663	681	716	760	812	846	869			
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8			
	Total				815	752	703	658	663	681	716	760	812	846	869			
	Shortage of Pupil Places				-179	-116	-67	-22	-27	-45	-80	-124	-176	-210	-233			
Percent Utilization				128%	118%	110%	104%	104%	107%	113%	120%	128%	133%	137%				
Sunningdale PS	FI	613	10	843	513	503	625	677	703	694	704	716	732	750	758			
	Total				513	503	625	677	703	694	704	716	732	750	758			
	Available / Shortage of Pupil Places				100	110	-12	-64	-90	-81	-91	-103	-119	-137	-145			
	Percent Utilization				84%	82%	102%	110%	115%	113%	115%	117%	119%	122%	124%			
Study Total		3875	63	5324	3666	3626	4072	4209	4323	4461	4619	4776	4930	5069	5138			

Scenario 11a → Oakville NE #2 ps is a single track ENG school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary changes, projections include younger siblings of grade 8 ENG students not moving due to boundary changes and younger siblings of grade 7 to 8 FI students not moving from Oodenawi PS due to boundary changes in 2020/2021, create To Be Determined (TBD) area and removed from the study

- Oakville NE #2 ps (ENG single track school)**
 - Opens 2020/2021 school year as a JK-7 ENG school; grade 8 ENG added 2021/2022
 - ENG boundary is North Park/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Preserve to the west, Trafalgar to the east
- Munn's PS**
 - FI boundary north of Dundas includes students between Trafalgar and Eighth Line
- Oodenawi PS (ENG and FI dual track school)**
 - ENG and FI boundaries changes: Dundas to the south, North Park to the north, Neyagawa to the west, Preserve to the east
 - In 2020/2021, JK-7 ENG students at Oodenawi PS that live in the area south of Burnhamthorpe between Fourth Line and Neyagawa will attend River Oaks PS; grade 8 ENG students with younger siblings remain at Oodenawi PS; younger siblings move to River Oaks PS once their older grade 8 ENG sibling graduates; all new JK-8 ENG registrations in this area will be directed to River Oaks PS
 - FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)
 - In 2020/2021, grade 7 to 8 FI students at Oodenawi PS that live within the proposed Oakville NE #2 ps ENG boundary stay at Oodenawi PS with their younger siblings; younger siblings move to Sunningdale PS once their older sibling graduates from Oodenawi PS; grade 2 to 6 FI students with no grade 7 to 8 FI sibling will go to Sunningdale PS; all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS
 - In 2020/2021, grade 7 to 8 FI students at Oodenawi PS that live in the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek, stay at Oodenawi PS with their younger siblings; younger siblings move to Sunningdale PS once their older sibling graduates from Oodenawi PS; grade 2 to 6 FI students with no grade 7 to 8 FI sibling will go to Sunningdale PS; all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS
 - In 2020/2021, grade 7 to 8 FI students at Oodenawi PS that live in the area south of Burnhamthorpe between Fourth Line and Neyagawa, stay at Oodenawi PS with their younger siblings; younger siblings move to Sunningdale PS once their older sibling graduates from Oodenawi PS; grade 2 to 6 FI students with no grade 7 to 8 FI sibling will go to Sunningdale PS; all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS
- Post's Corners PS**
 - No change
- River Oaks PS**
 - ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa
 - ENG boundary north of Dundas continues to include students between Trafalgar and Eighth Line and west of Neyagawa
- Sunningdale PS**
 - FI boundary changes to include the area north of Dundas between Sixteen Mile Creek and Neyagawa and the area north of Burnhamthorpe between Neyagawa and Trafalgar
 - FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek