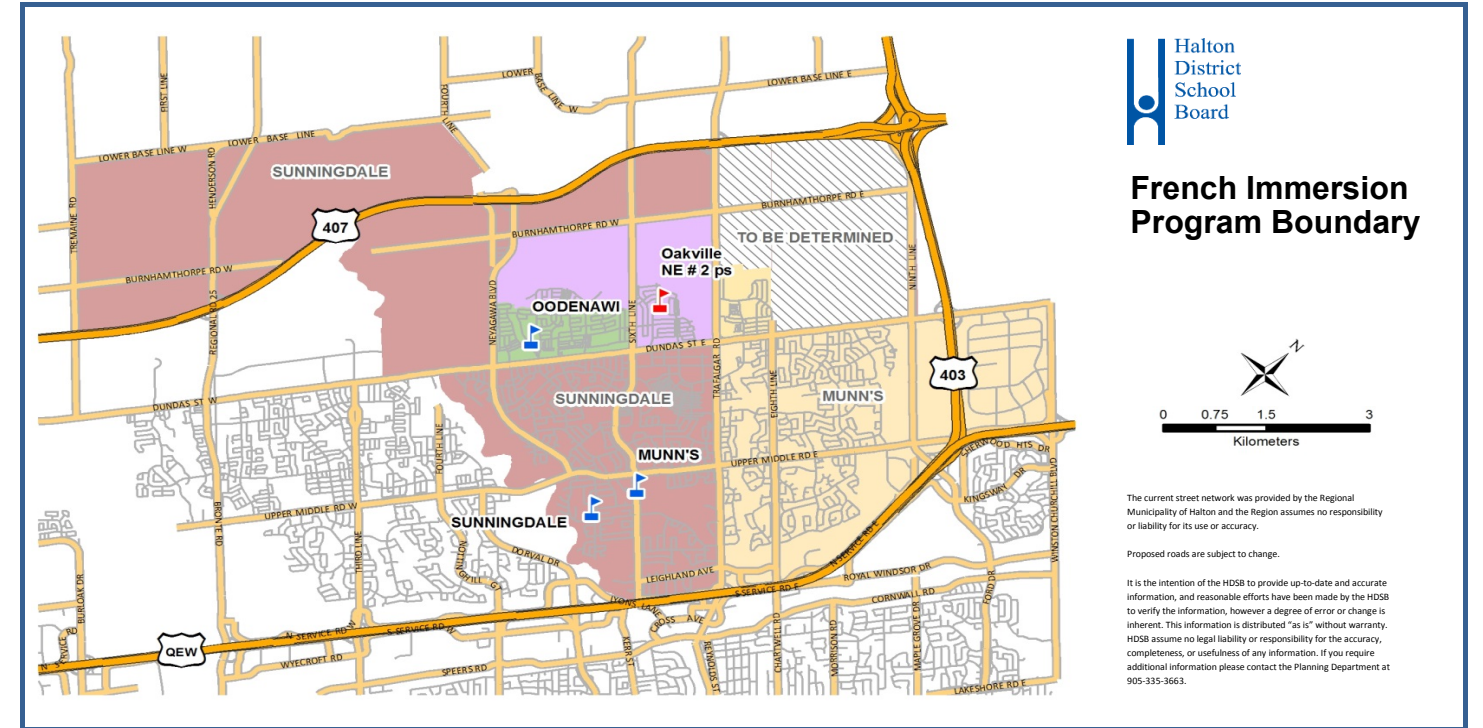
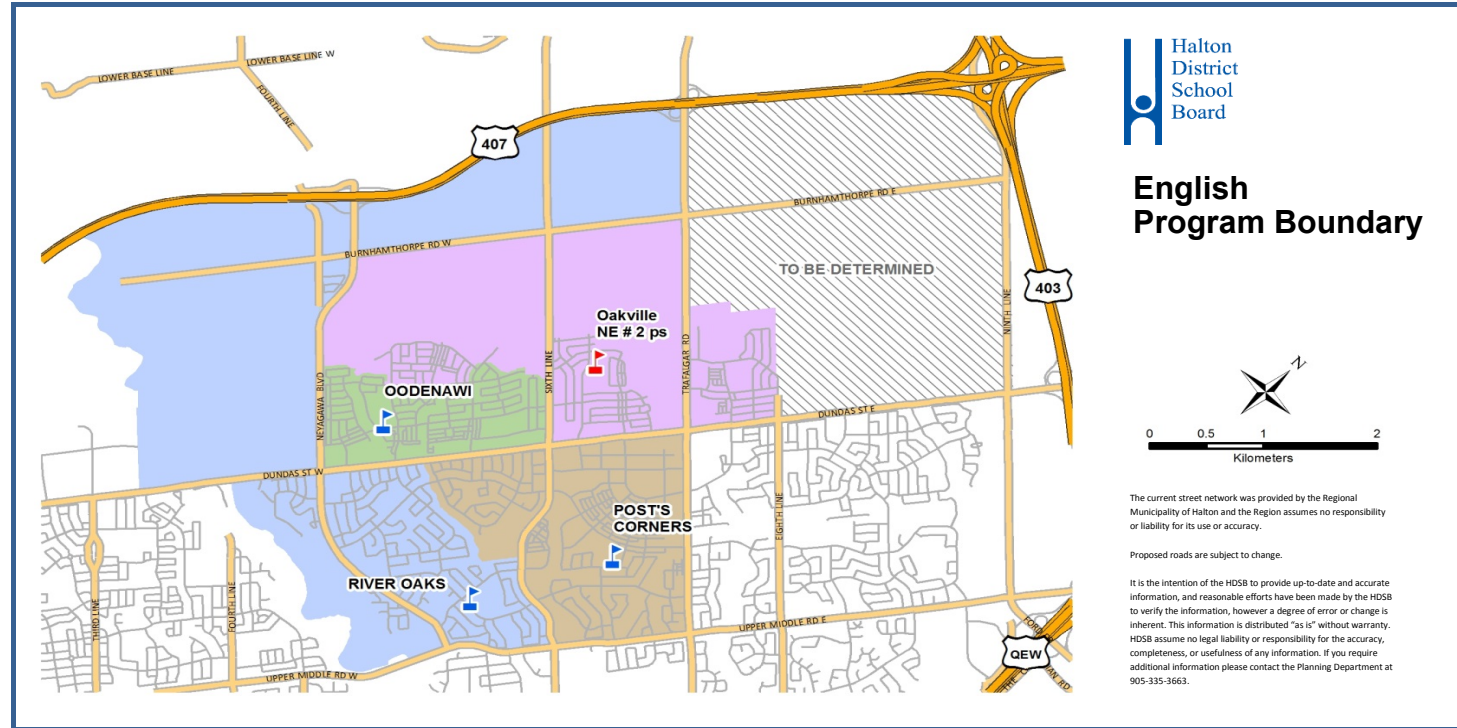


# Scenario 12



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Oakville NE #2 ps	ENG	772	12	1048	433	644	775	884	971	1066	1161	1250	1325	1356	
	FI				49	71	89	104	116	128	138	147	157	160	
	SC-SPED				0	0	0	0	0	0	0	0	0	0	
	<b>Total</b>				<b>482</b>	<b>715</b>	<b>864</b>	<b>988</b>	<b>1086</b>	<b>1194</b>	<b>1299</b>	<b>1398</b>	<b>1481</b>	<b>1516</b>	
	<b>Available / Shortage of Pupil Places</b>				290	57	-92	-216	-314	-422	-527	-626	-709	-744	
<b>Percent Utilization</b>				62%	93%	112%	128%	141%	155%	168%	181%	192%	196%		
Munn's PS	FI	492	5	607	519	543	557	552	565	571	576	572	560	558	554
	<b>Total</b>				<b>519</b>	<b>543</b>	<b>557</b>	<b>552</b>	<b>565</b>	<b>571</b>	<b>576</b>	<b>572</b>	<b>560</b>	<b>558</b>	<b>554</b>
	<b>Shortage of / Available Pupil Places</b>				-27	-51	-65	-60	-73	-79	-84	-80	-68	-66	-62
	<b>Percent Utilization</b>				105%	110%	113%	112%	115%	116%	117%	116%	114%	113%	113%
Oodenawi PS	ENG	762	18	1176	850	861	843	845	822	834	837	827	830	838	837
	FI				295	224	224	245	252	266	269	272	271	268	265
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16
	<b>Total</b>				<b>1161</b>	<b>1100</b>	<b>1083</b>	<b>1106</b>	<b>1090</b>	<b>1116</b>	<b>1122</b>	<b>1115</b>	<b>1117</b>	<b>1122</b>	<b>1118</b>
	<b>Shortage of Pupil Places</b>				-399	-338	-321	-344	-328	-354	-360	-353	-355	-360	-356
<b>Percent Utilization</b>				152%	144%	142%	145%	143%	146%	147%	146%	147%	147%	147%	
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	<b>Total</b>				<b>658</b>	<b>669</b>	<b>677</b>	<b>687</b>	<b>699</b>	<b>712</b>	<b>727</b>	<b>748</b>	<b>761</b>	<b>775</b>	<b>786</b>
	<b>Shortage of Pupil Places</b>				-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186
<b>Percent Utilization</b>				110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%	
River Oaks PS	ENG	636	6	774	815	541	467	444	434	443	467	502	548	579	606
	<b>Total</b>				<b>815</b>	<b>541</b>	<b>467</b>	<b>444</b>	<b>434</b>	<b>443</b>	<b>467</b>	<b>502</b>	<b>548</b>	<b>579</b>	<b>606</b>
	<b>Shortage of Pupil Places</b>				-179	95	169	192	202	193	169	134	88	57	30
<b>Percent Utilization</b>				128%	85%	73%	70%	68%	70%	73%	79%	86%	91%	95%	
Sunningdale PS	FI	613	10	843	513	558	573	556	544	530	529	535	541	548	552
	<b>Total</b>				<b>513</b>	<b>558</b>	<b>573</b>	<b>556</b>	<b>544</b>	<b>530</b>	<b>529</b>	<b>535</b>	<b>541</b>	<b>548</b>	<b>552</b>
	<b>Shortage of Pupil Places</b>				100	56	40	57	69	83	84	78	72	65	61
	<b>Percent Utilization</b>				84%	91%	94%	91%	89%	86%	86%	87%	88%	89%	90%
<b>Study Total</b>	<b>3875</b>	<b>63</b>	<b>5324</b>	<b>3666</b>	<b>3893</b>	<b>4071</b>	<b>4208</b>	<b>4321</b>	<b>4458</b>	<b>4615</b>	<b>4771</b>	<b>4925</b>	<b>5063</b>	<b>5132</b>	

**Scenario 12 → Oakville NE #2 ps is a dual track school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary changes, projections include younger siblings of grade 8 students not moving due to boundary changes for 2019, create To Be Determined (TBD) area and removed from the study**

**Oakville NE #2 ps**

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG and FI boundaries are the same; North Park/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Sixth Line to the west, Trafalgar to the east
- ENG boundary north of Dundas includes students between Trafalgar and Eighth Line

**Munn's PS**

- FI boundary north of Dundas continues to include students between Trafalgar and Eighth Line

**Oodenawi PS**

- ENG and FI boundaries are the same: Dundas to the south, North Park to the north, Neyagawa to the west, Sixth Line to the east
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)

**Post's Corners PS**

- No change

**River Oaks PS**

- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa

**Sunningdale PS**

- FI boundary north of Dundas changes to include the area between Sixteen Mile Creek and Neyagawa
- FI boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek