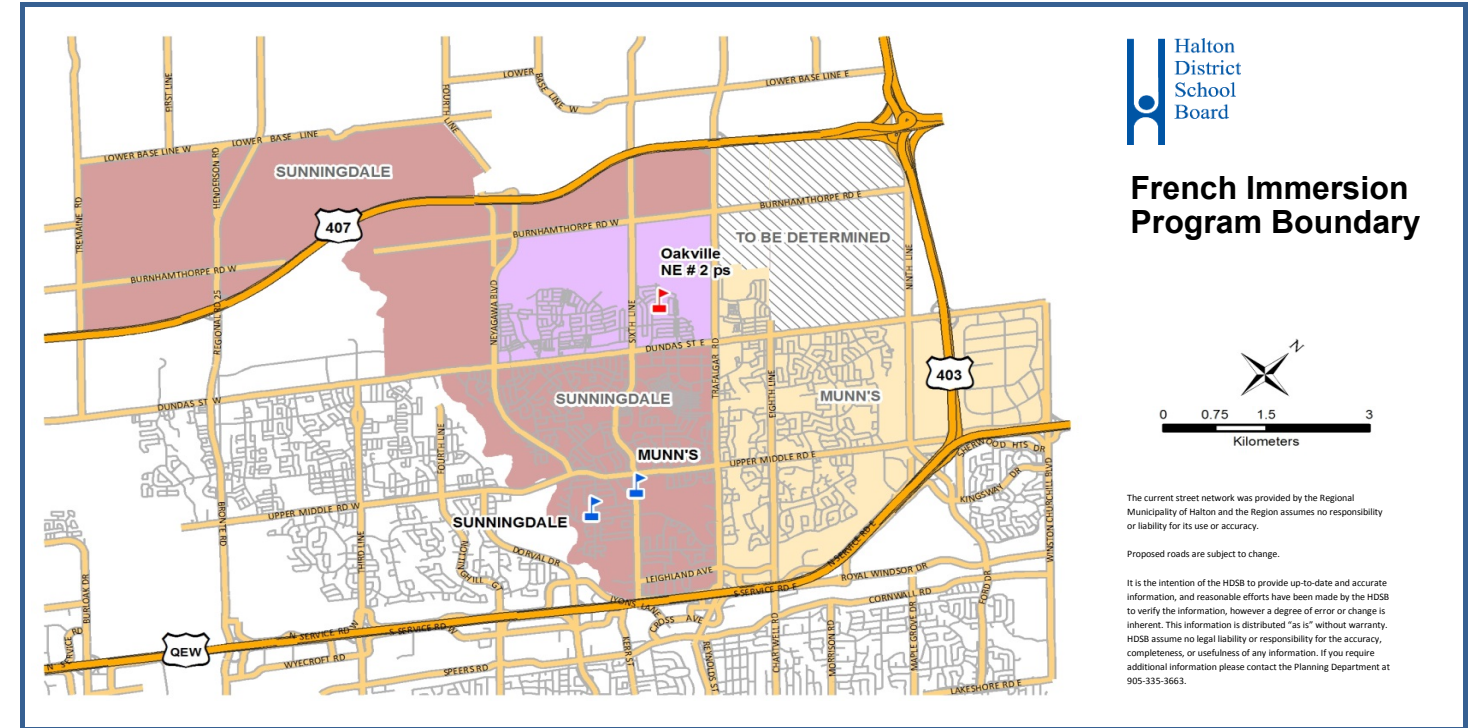
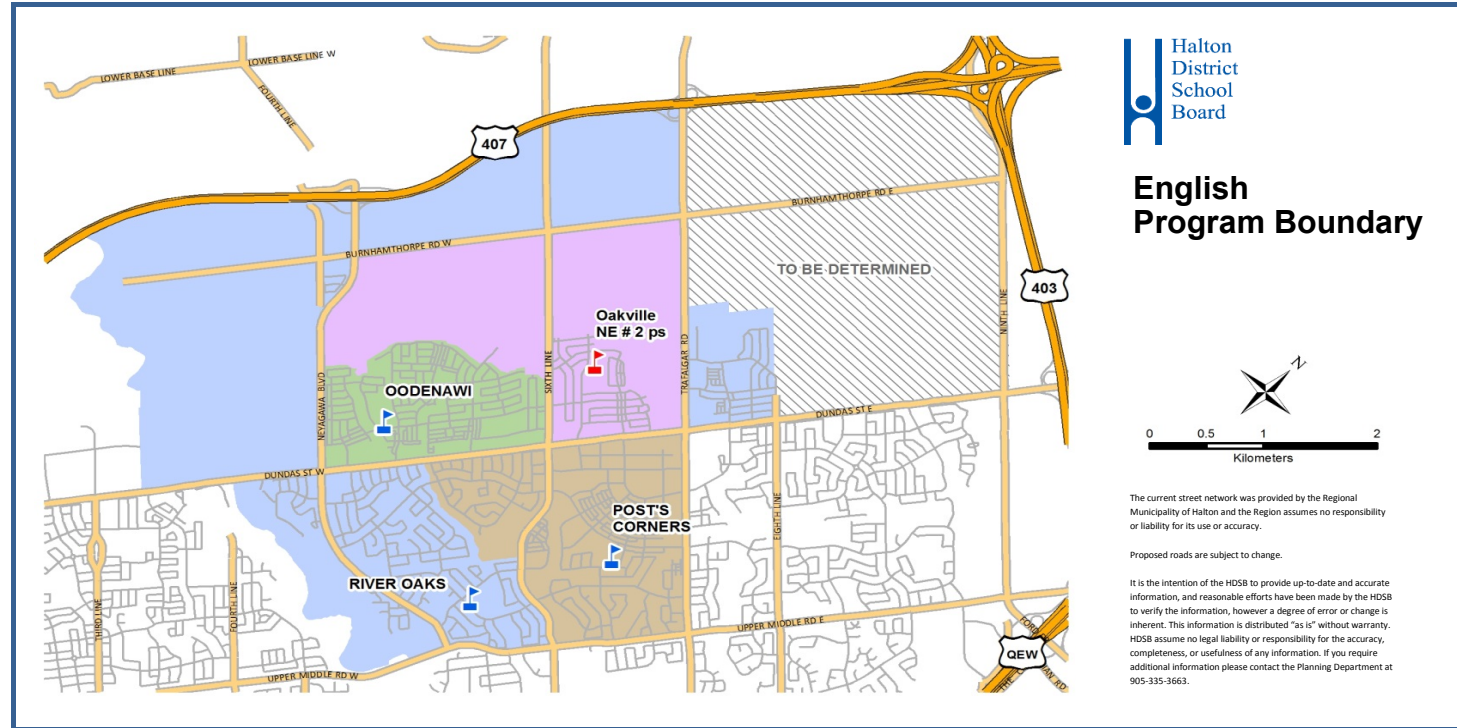


# Scenario 15



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Oakville NE #2 ps	ENG	772	12	1048			307	416	471	543	615	694	776	848	
	FI				220	270	320	337	346	352	361	367	368		
	SC-SPED				0	0	0	0	0	0	0	0	0		
	<b>Total</b>				<b>527</b>	<b>686</b>	<b>791</b>	<b>880</b>	<b>961</b>	<b>1046</b>	<b>1137</b>	<b>1215</b>	<b>1256</b>		
	<b>Available / Shortage of Pupil Places</b>						245	87	-19	-108	-189	-274	-365	-443	-484
<b>Percent Utilization</b>						68%	89%	102%	114%	124%	135%	147%	157%	163%	
Munn's PS	FI	492	5	607	519	541	557	552	565	571	576	572	560	558	554
	<b>Total</b>				<b>519</b>	<b>541</b>	<b>557</b>	<b>552</b>	<b>565</b>	<b>571</b>	<b>576</b>	<b>572</b>	<b>560</b>	<b>558</b>	<b>554</b>
	<b>Shortage of Pupil Places</b>				-27	-49	-65	-60	-73	-79	-84	-80	-68	-66	-62
	<b>Percent Utilization</b>				105%	110%	113%	112%	115%	116%	117%	116%	114%	113%	113%
Oodenawi PS	ENG	762	18	1176	850	843	969	1017	1043	1070	1093	1099	1103	1108	1103
	FI				295	303	81	44							
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16
	<b>Total</b>				<b>1161</b>	<b>1162</b>	<b>1065</b>	<b>1077</b>	<b>1059</b>	<b>1086</b>	<b>1109</b>	<b>1115</b>	<b>1119</b>	<b>1124</b>	<b>1119</b>
	<b>Shortage of Pupil Places</b>				-399	-400	-303	-315	-297	-324	-347	-353	-357	-362	-357
<b>Percent Utilization</b>				152%	152%	140%	141%	139%	143%	146%	146%	147%	148%	147%	
Post's Corners	ENG	600	12	876	650	660	669	679	691	704	719	740	753	767	778
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	<b>Total</b>				<b>658</b>	<b>668</b>	<b>677</b>	<b>687</b>	<b>699</b>	<b>712</b>	<b>727</b>	<b>748</b>	<b>761</b>	<b>775</b>	<b>786</b>
	<b>Shortage of Pupil Places</b>				-58	-68	-77	-87	-99	-112	-127	-148	-161	-175	-186
<b>Percent Utilization</b>				110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%	
River Oaks PS	ENG	636	6	774	815	752	697	658	663	681	716	760	812	846	869
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	<b>Total</b>				<b>815</b>	<b>752</b>	<b>697</b>	<b>658</b>	<b>663</b>	<b>681</b>	<b>716</b>	<b>760</b>	<b>812</b>	<b>846</b>	<b>869</b>
	<b>Shortage of Pupil Places</b>				-179	-116	-61	-22	-27	-45	-80	-124	-176	-210	-233
<b>Percent Utilization</b>				128%	118%	110%	104%	104%	107%	113%	120%	128%	133%	137%	
Sunningdale PS	FI	613	10	843	513	503	548	549	544	530	529	535	541	548	552
	<b>Total</b>				<b>513</b>	<b>503</b>	<b>548</b>	<b>549</b>	<b>544</b>	<b>530</b>	<b>529</b>	<b>535</b>	<b>541</b>	<b>548</b>	<b>552</b>
	<b>Available Pupil Places</b>				100	110	65	64	69	83	84	78	72	65	61
	<b>Percent Utilization</b>				84%	82%	89%	90%	89%	86%	86%	87%	88%	89%	90%
<b>Study Total</b>		<b>3875</b>	<b>63</b>	<b>5324</b>	<b>3666</b>	<b>3626</b>	<b>4071</b>	<b>4208</b>	<b>4322</b>	<b>4460</b>	<b>4618</b>	<b>4775</b>	<b>4928</b>	<b>5067</b>	<b>5135</b>

**Scenario 15 → Oakville NE #2 ps is a dual track school, Oodenawi PS becomes a single track ENG school, Sunningdale PS FI boundary changes, projections include younger siblings of grade 8 ENG students not moving due to boundary changes for 2019, create To Be Determined (TBD) area and removed from the study**

**Oakville NE #2 ps (ENG and FI dual track school)**

- Opens 2020/2021 school year as a JK-7 ENG and 2-6 FI school; grade 8 ENG and grade 7 FI added 2021/2022; grade 8 FI added 2022/2023
- ENG boundary is Natural Heritage System (NHS)/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Sixth Line to the west, Trafalgar to the east; FI boundary is Dundas to the south, Burnhamthorpe to the north, Neyagawa to the west, Trafalgar to the east

**Munn's PS**

- FI boundary north of Dundas includes students between Trafalgar and Eighth Line

**Oodenawi PS (becomes ENG single track school by 2022/2023)**

- ENG boundary is Dundas to the south, NHS to the north, Neyagawa to the west, Sixth Line to the east
- In 2020/2021, JK-7 ENG students at Oodenawi PS that live in the area south of Burnhamthorpe between Fourth Line and Neyagawa will attend River Oaks PS; grade 8 ENG students with younger siblings remain at Oodenawi PS; younger siblings move to River Oaks PS once their older grade 8 ENG sibling graduates; all new JK-8 ENG registrations in this area will be directed to River Oaks PS
- In 2020/2021 for the area north of Dundas between Neyagawa and Trafalgar, grade 2 to 6 students FI students are directed to Oakville NE #2 ps and grade 7 to 8 FI students remain at Oodenawi PS where the FI program is phased out (2020/2021 – grade 7 to 8 FI, 2021/2022 – grade 8 FI, 2022/2023 – FI program is phased out and Oodenawi PS becomes a JK- 8 ENG school)
- In 2020/2021 for the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek, grade 2 to 6 FI students are directed to Sunningdale PS and grade 7 to 8 FI students remain at Oodenawi PS where the FI program is phased out (2020/2021 – grade 7 to 8 FI, 2021/2022 – grade 8 FI, 2022/2023 – FI program is phased out and Oodenawi PS becomes a JK- 8 ENG school); all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS
- In 2020/2021 for the area north of Dundas and west of Neyagawa, grade 2 to 6 students FI students are directed to Sunningdale PS and grade 7 to 8 FI students remain at Oodenawi PS where the FI program is phased out (2020 /2021– grade 7 to 8 FI, 2021/2022 – grade 8 FI, 2022/2023 – FI program is phased out and Oodenawi PS becomes a JK-8 ENG school); all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS

**Post's Corners PS**

- No change

**River Oaks PS**

- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa
- ENG boundary north of Dundas continues to include students between Trafalgar and Eighth Line and west of Neyagawa

**Sunningdale PS**

- FI boundary north of Dundas changes to include the area between Sixteen Mile Creek and Neyagawa and the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek