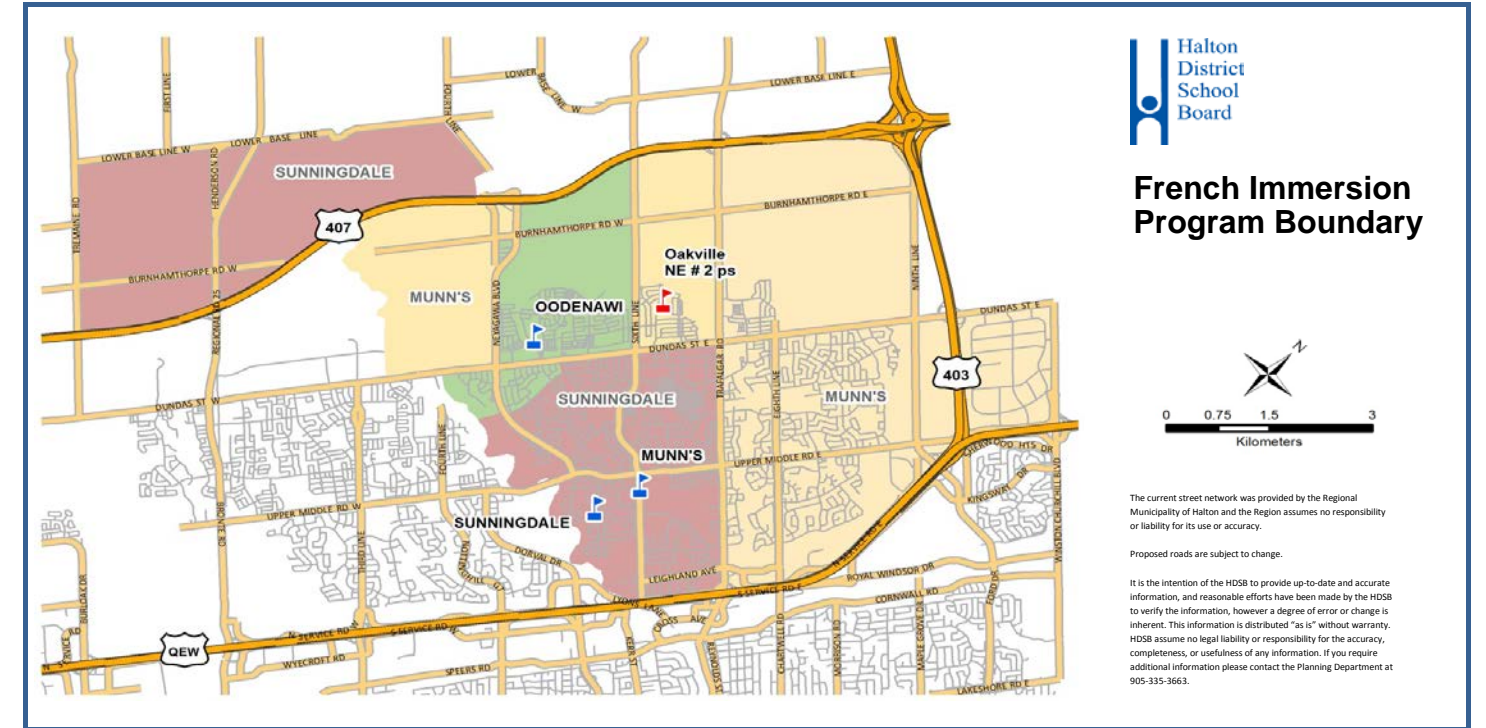


Scenario 2



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028			
Oakville NE #2 ps	ENG	772	12	1048		377	538	630	731	840	963	1083	1223	1394	1514		
	FI																
	SC-SPED							0	0	0	0	0	0	0	0	0	0
	Total							377	538	630	731	840	963	1083	1223	1394	1514
	Available / Shortage of Pupil Places					395	234	142	42	-68	-191	-311	-451	-622	-742		
Percent Utilization					49%	70%	82%	95%	109%	125%	140%	158%	181%	196%			
Munn's PS	FI	492	5	607	519	581	615	623	652	672	696	708	713	732	742		
	Total				519	581	615	623	652	672	696	708	713	732	742		
	Shortage of / Available Pupil Places				-27	-89	-123	-131	-160	-180	-204	-216	-221	-240	-250		
	Percent Utilization				105%	118%	125%	127%	132%	137%	141%	144%	145%	149%	151%		
Oodenawi PS	ENG	762	18	1176	850	951	979	1024	1041	1079	1111	1135	1172	1199	1213		
	FI				295	280	300	315	327	346	351	354	354	354			
	SC-SPED				16	16	16	16	16	16	16	16	16	16			
	Total				1161	1247	1295	1355	1384	1433	1472	1502	1541	1568	1582		
	Shortage of Pupil Places				-399	-485	-533	-593	-622	-671	-710	-740	-779	-806	-820		
Percent Utilization				152%	164%	170%	178%	182%	188%	193%	197%	202%	206%	208%			
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778		
	SC-SPED				8	8	8	8	8	8	8	8	8	8			
	Total				658	669	677	687	699	712	727	748	761	775	786		
	Shortage of Pupil Places				-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186		
Percent Utilization				110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%			
River Oaks PS	ENG	636	6	774	815	509	432	406	397	403	415	439	472	490	506		
	SC-SPED				8	8	8	8	8	8	8	8	8				
	Total				815	509	432	406	397	403	415	439	472	490	506		
	Shortage of Pupil Places				-179	128	204	230	239	233	221	197	164	146	131		
Percent Utilization				128%	80%	68%	64%	62%	63%	65%	69%	74%	77%	79%			
Sunningdale PS	FI	613	10	843	513	504	508	503	489	480	473	476	477	481	481		
	SC-SPED				8	8	8	8	8	8	8	8	8				
	Total				513	504	508	503	489	480	473	476	477	481	481		
	Shortage of Pupil Places				100	110	105	110	124	133	140	137	136	132	132		
Percent Utilization				84%	82%	83%	82%	80%	78%	77%	78%	78%	78%	79%			
Study Total		3875	63	5324	3666	3886	4065	4203	4352	4541	4745	4956	5188	5440	5611		

Scenario 2 → Oakville NE #2 ps is a single track ENG school

Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG school; grade 8 ENG added 2020/2021
- ENG boundary is Dundas to the south, Highway 407 to the north, Sixth Line to the west, Ninth Line to the east

Munn's PS

- FI boundary north of Dundas changes to include the area between Sixteen Mile Creek and Neyagawa/Fourth Line and to include the area between Sixth Line and Trafalgar (formerly went to Oodenawi PS)

Oodenawi PS

- ENG boundary is unchanged
- FI boundary changes to Dundas to the south, Highway 407 to the north, Neyagawa/Fourth Line to the west, Sixth Line to the east
- FI boundary includes the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek

Post's Corners PS

- No change

River Oaks PS

- ENG boundary north of Dundas changes to exclude the area between Sixth Line and Ninth Line

Sunningdale PS

- No change