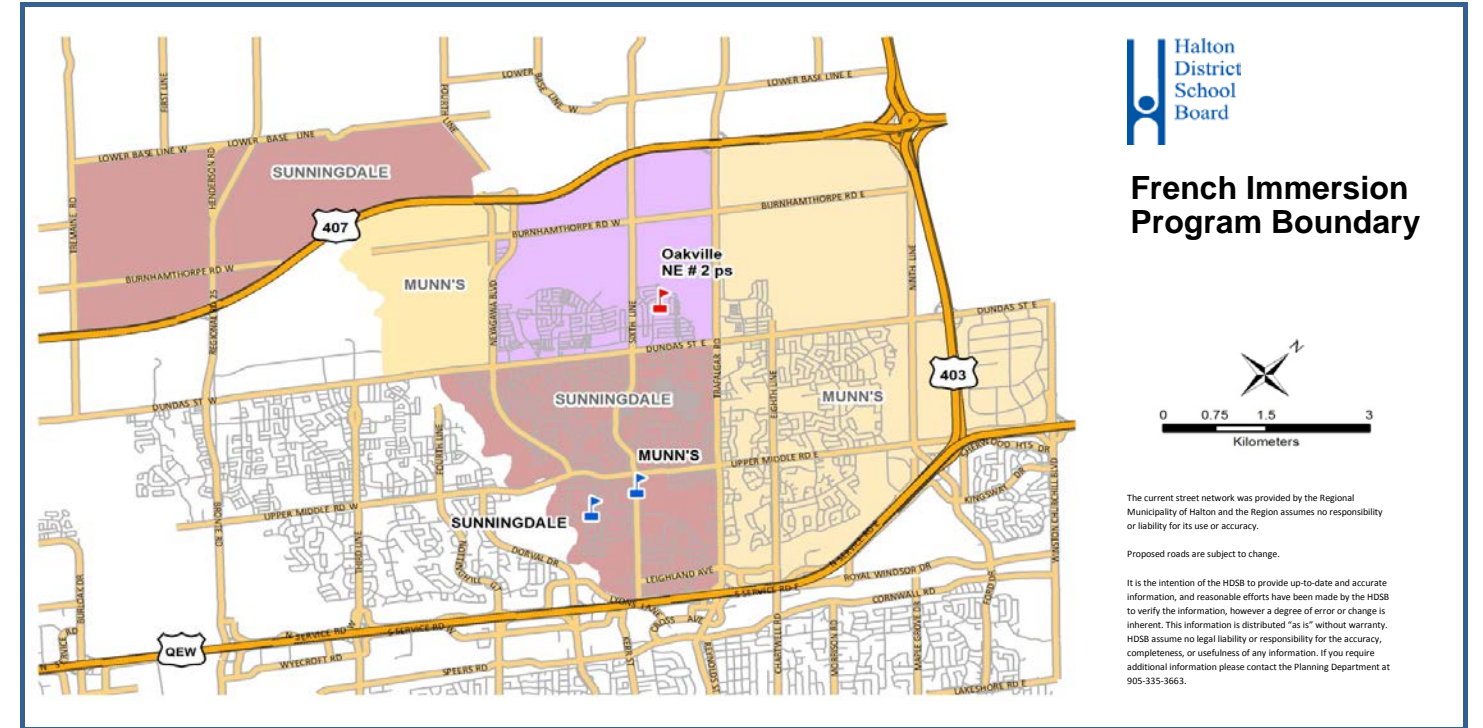


Scenario 3



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		
Oakville NE #2 ps	ENG	772	12	1048		224	342	414	471	528	595	657	720	786	818	
	FI				241	289	318	333	351	362	365	372	378	380		
	SC-SPED				0	0	0	0	0	0	0	0	0	0		
	Total				465	631	732	804	879	957	1021	1093	1165	1198		
	Available / Shortage of Pupil Places					307	141	40	-32	-107	-185	-249	-321	-393	-426	
Percent Utilization					60%	82%	95%	104%	114%	124%	132%	142%	151%	155%		
Munn's PS	FI	492	5	607	519	543	557	552	571	584	596	600	599	609	616	
	Total				519	543	557	552	571	584	596	600	599	609	616	
	Shortage of / Available Pupil Places					-27	-51	-65	-60	-79	-92	-104	-108	-107	-117	-124
	Percent Utilization					105%	110%	113%	112%	116%	119%	121%	122%	124%	125%	
Oodenawi PS	ENG	762	18	1176	850	961	998	1051	1077	1125	1165	1198	1233	1259	1273	
	FI				295	34										
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16	
	Total				1161	1011	1014	1067	1093	1141	1181	1214	1249	1275	1289	
	Shortage of Pupil Places					-399	-249	-252	-305	-331	-379	-419	-452	-487	-513	-527
Percent Utilization					152%	133%	133%	140%	143%	150%	155%	159%	164%	167%	169%	
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778	
	SC-SPED				8	8	8	8	8	8	8	8	8	8		
	Total				658	669	677	687	699	712	727	748	761	775	786	
	Shortage of Pupil Places					-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186
Percent Utilization					110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%	
River Oaks PS	ENG	636	6	774	815	650	629	622	657	716	783	866	975	1097	1202	
	Total				815	650	629	622	657	716	783	866	975	1097	1202	
	Shortage of Pupil Places					-179	-14	8	14	-21	-80	-147	-230	-339	-461	-566
Percent Utilization					128%	102%	99%	98%	103%	113%	123%	136%	153%	173%	189%	
Sunningdale PS	FI	613	10	843	513	550	557	542	526	509	503	509	513	520	522	
	Total				513	550	557	542	526	509	503	509	513	520	522	
	Shortage of Pupil Places					100	64	56	71	87	104	110	104	100	93	91
	Percent Utilization					84%	90%	91%	88%	86%	83%	82%	83%	84%	85%	85%
Study Total		3875	63	5324	3666	3886	4065	4202	4351	4541	4746	4959	5189	5441	5612	

Scenario 3 → Oakville NE #2 ps is a dual track school, Oodenawi PS becomes a single track ENG school, Sunningdale PS FI boundary change

Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG boundary is Dundas to the south, Highway 407 to the north, Sixth Line to the west, Trafalgar to the east
- FI boundary is Dundas to the south, Highway 407 to the north, Neyagawa/Fourth Line to the west, Trafalgar to the east

Munn's PS

- FI boundary north of Dundas changes to include students between Sixteen Mile Creek and Neyagawa/Fourth Line (formerly went to Oodenawi PS)

Oodenawi PS

- ENG boundary is unchanged
- In 2019/2020, grade 2 to 7 FI students are moved; grade 8 FI remains
 - FI students north of Dundas to between Neyagawa/Fourth Line and Trafalgar move to Oakville NE #2 ps
 - FI students south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek move to Sunningdale PS

Post's Corners PS

- No change

River Oaks PS

- ENG boundary north of Dundas changes to exclude the area between Sixth Line and Trafalgar

Sunningdale PS

- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (formerly went to Oodenawi PS)