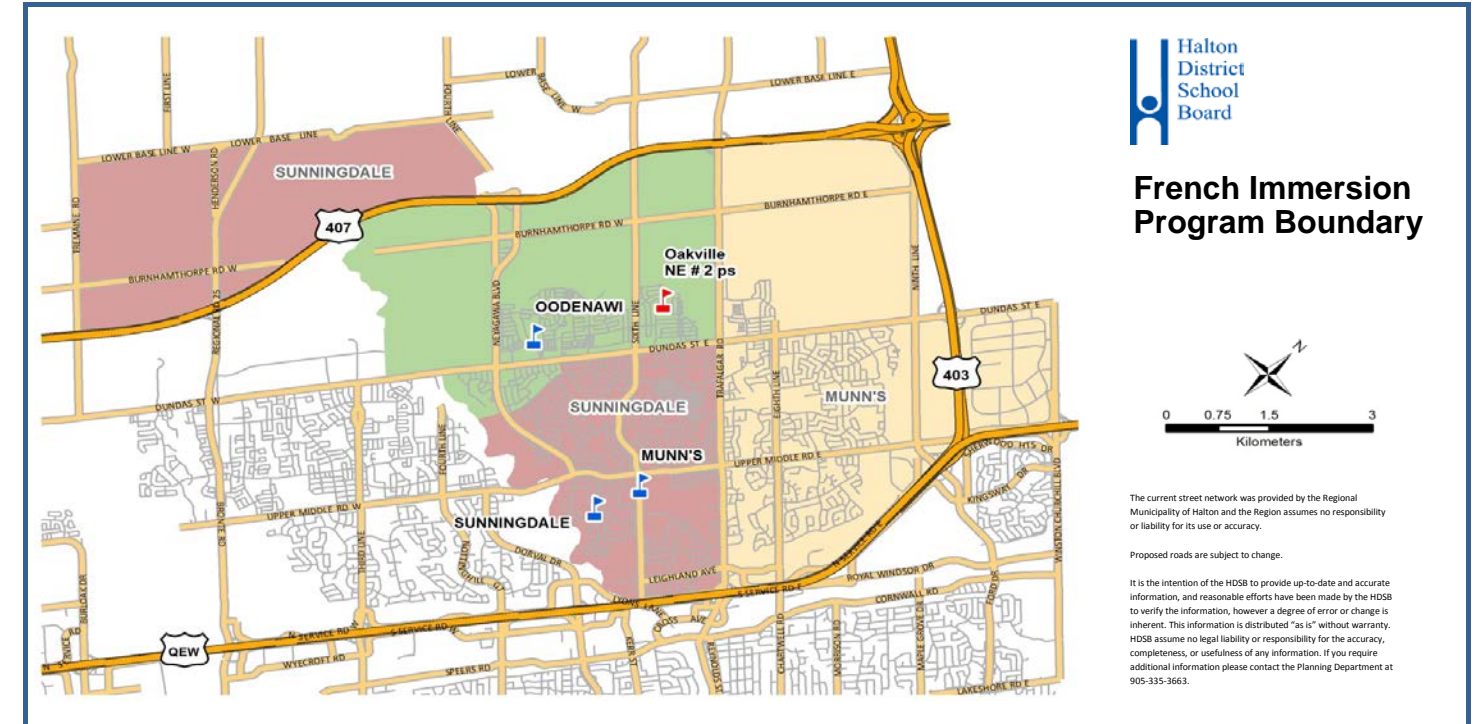
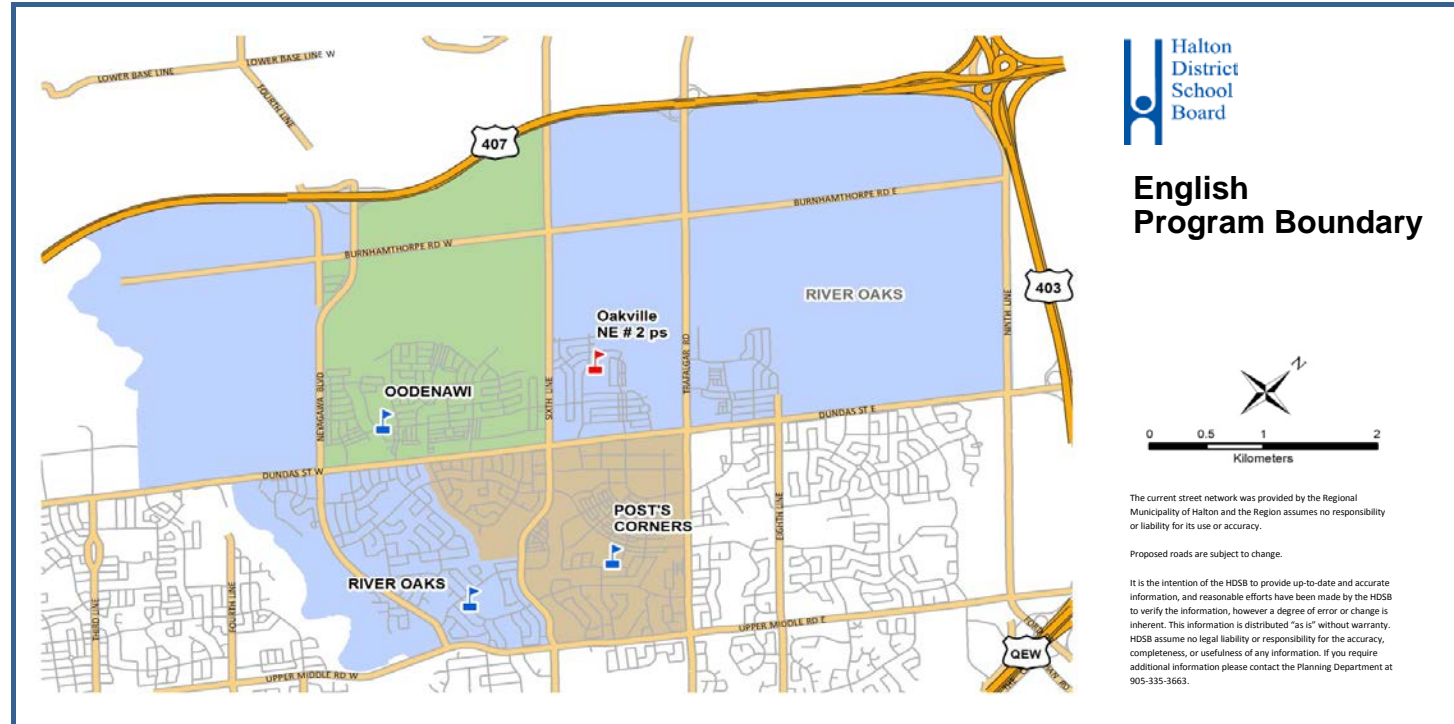


# Current LTAP



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028				
Oakville NE #2 ps	ENG	772	12	1048														
	FI																	
	SC-SPED																	
	<b>Total</b>																	
	<b>Available / Shortage of Pupil Places</b>																	
<b>Percent Utilization</b>																		
Munn's PS	FI	492	5	607	519	543	557	552	569	579	589	590	585	594	600			
	<b>Total</b>				519	543	557	552	569	579	589	590	585	594	600			
	<b>Shortage of / Available Pupil Places</b>				-27	-51	-65	-60	-77	-87	-97	-98	-93	-102	-108			
	<b>Percent Utilization</b>				105%	110%	113%	112%	116%	118%	120%	120%	119%	121%	122%			
	Oodenawi PS	ENG	762	18	1176	850	951	979	1024	1041	1079	1111	1136	1172	1198	1213		
FI		295				326	358	385	410	431	452	468	482	491	496			
SC-SPED		16				16	16	16	16	16	16	16	16	16	16	16		
<b>Total</b>		1161				1293	1353	1425	1467	1526	1579	1620	1670	1706	1724			
<b>Shortage of Pupil Places</b>				-399	-531	-591	-663	-705	-764	-817	-858	-908	-944	-962				
<b>Percent Utilization</b>				152%	170%	178%	187%	192%	200%	207%	213%	219%	224%	226%				
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778			
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8			
	<b>Total</b>				658	669	677	687	699	712	727	748	761	775	786			
	<b>Shortage of Pupil Places</b>				-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186			
	<b>Percent Utilization</b>				110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%			
River Oaks PS	ENG	636	6	774	815	879	970	1036	1128	1244	1378	1523	1695	1884	2020			
	<b>Total</b>				815	879	970	1036	1128	1244	1378	1523	1695	1884	2020			
	<b>Shortage of Pupil Places</b>				-179	-243	-334	-400	-492	-608	-742	-887	-1059	-1248	-1384			
	<b>Percent Utilization</b>				128%	138%	153%	163%	177%	196%	217%	239%	267%	296%	318%			
	Sunningdale PS	FI	613	10	843	513	504	508	503	489	480	473	476	477	481	481		
<b>Total</b>		513				504	508	503	489	480	473	476	477	481	481			
<b>Shortage of Pupil Places</b>						100	110	105	110	124	133	140	137	136	132	132		
<b>Percent Utilization</b>						84%	82%	83%	82%	80%	78%	77%	78%	78%	78%	79%		
<b>Study Total</b>		3875	63	5324	3666	3886	4065	4203	4352	4541	4745	4956	5188	5439	5611			

**Current Status Quo → current boundaries and programs as of 2018/2019**

**Oakville NE #2 ps**

- Does not open for 2019/2020 school year

**Munn's PS**

- FI boundary north of Dundas is between Trafalgar and Ninth Line

**Oodenawi PS**

- Dual track school
- FI boundary includes the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek

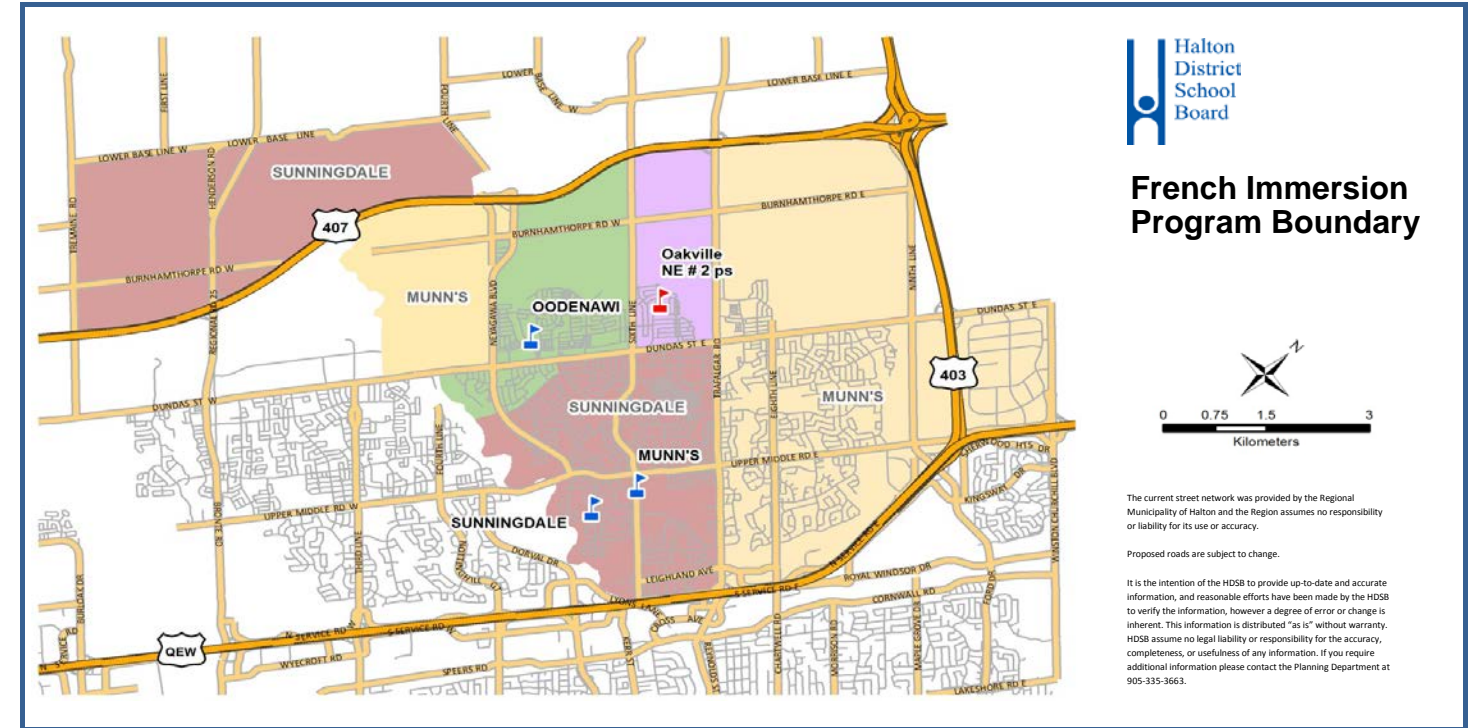
**Post's Corners PS**

**River Oaks PS**

- ENG boundary north of Dundas is the area between Sixteen Mile Creek and Neyagawa/Fourth Line and the area between Sixth Line and Ninth Line

**Sunningdale PS**

# Scenario 1



	Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028			
Oakville NE #2 ps	ENG	772	12	1048		229	342	414	471	528	595	657	720	786	818			
	FI				42	58	70	81	89	100	107	115	123	126				
	SC-SPED				0	0	0	0	0	0	0	0	0	0				
	<b>Total</b>				<b>271</b>	<b>399</b>	<b>484</b>	<b>551</b>	<b>616</b>	<b>695</b>	<b>764</b>	<b>835</b>	<b>909</b>	<b>944</b>				
	<b>Available / Shortage of Pupil Places</b>					502	373	288	221	156	78	8	-63	-137	-172			
<b>Percent Utilization</b>					35%	52%	63%	71%	80%	90%	99%	108%	118%	122%				
Munn's PS	FI	492	5	607	519	546	557	552	571	584	596	600	599	609	616			
	<b>Total</b>				<b>519</b>	<b>546</b>	<b>557</b>	<b>552</b>	<b>571</b>	<b>584</b>	<b>596</b>	<b>600</b>	<b>599</b>	<b>609</b>	<b>616</b>			
	<b>Shortage of / Available Pupil Places</b>					-27	-54	-65	-60	-79	-92	-104	-108	-107	-117	-124		
	<b>Percent Utilization</b>					105%	111%	113%	112%	116%	119%	121%	122%	122%	124%	125%		
Oodenawi PS	ENG	762	18	1176	850	951	979	1024	1041	1079	1111	1135	1172	1199	1213			
	FI				295	280	300	315	327	337	346	351	354	354	354			
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16			
	<b>Total</b>				<b>1161</b>	<b>1247</b>	<b>1295</b>	<b>1355</b>	<b>1384</b>	<b>1433</b>	<b>1472</b>	<b>1502</b>	<b>1541</b>	<b>1568</b>	<b>1582</b>			
	<b>Shortage of Pupil Places</b>					-399	-485	-533	-593	-622	-671	-710	-740	-779	-806	-820		
<b>Percent Utilization</b>					152%	164%	170%	178%	182%	188%	193%	197%	202%	206%	208%			
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778			
	SC-SPED				8	8	8	8	8	8	8	8	8	8				
	<b>Total</b>				<b>658</b>	<b>669</b>	<b>677</b>	<b>687</b>	<b>699</b>	<b>712</b>	<b>727</b>	<b>748</b>	<b>761</b>	<b>775</b>	<b>786</b>			
	<b>Shortage of Pupil Places</b>					-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186		
<b>Percent Utilization</b>					110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%			
River Oaks PS	ENG	636	6	774	815	650	629	622	657	716	783	866	975	1097	1202			
	SC-SPED				8	8	8	8	8	8	8	8	8	8				
	<b>Total</b>				<b>815</b>	<b>650</b>	<b>629</b>	<b>622</b>	<b>657</b>	<b>716</b>	<b>783</b>	<b>866</b>	<b>975</b>	<b>1097</b>	<b>1202</b>			
	<b>Shortage of Pupil Places</b>					-179	-14	8	14	-21	-80	-147	-230	-339	-461	-566		
<b>Percent Utilization</b>					128%	102%	99%	98%	103%	113%	123%	136%	153%	173%	189%			
Sunningdale PS	FI	613	10	843	513	504	508	503	489	480	473	476	477	481	481			
	SC-SPED				8	8	8	8	8	8	8	8	8					
	<b>Total</b>				<b>513</b>	<b>504</b>	<b>508</b>	<b>503</b>	<b>489</b>	<b>480</b>	<b>473</b>	<b>476</b>	<b>477</b>	<b>481</b>	<b>481</b>			
	<b>Shortage of Pupil Places</b>					100	110	105	110	124	133	140	137	136	132	132		
<b>Percent Utilization</b>					84%	82%	83%	82%	80%	78%	77%	78%	78%	78%	79%			
<b>Study Total</b>					<b>3875</b>	<b>63</b>	<b>5324</b>	<b>3666</b>	<b>3886</b>	<b>4065</b>	<b>4203</b>	<b>4352</b>	<b>4541</b>	<b>4745</b>	<b>4956</b>	<b>5188</b>	<b>5440</b>	<b>5611</b>

## Scenario 1 → Oakville NE #2 ps is a dual track school

### Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG and FI boundaries are the same; Dundas to the south, Highway 407 to the north, Sixth Line to the west, Trafalgar to the east

### Munn's PS

- FI boundary north of Dundas changes to include students between Sixteen Mile Creek and Neyagawa/Fourth Line (formerly went to Oodenawi PS)

### Oodenawi PS

- ENG boundary is unchanged
- FI boundary changes to Dundas to the south, Highway 407 to the north, Neyagawa/Fourth Line to the west, Sixth Line to the east
- FI boundary includes the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek

### Post's Corners PS

- No change

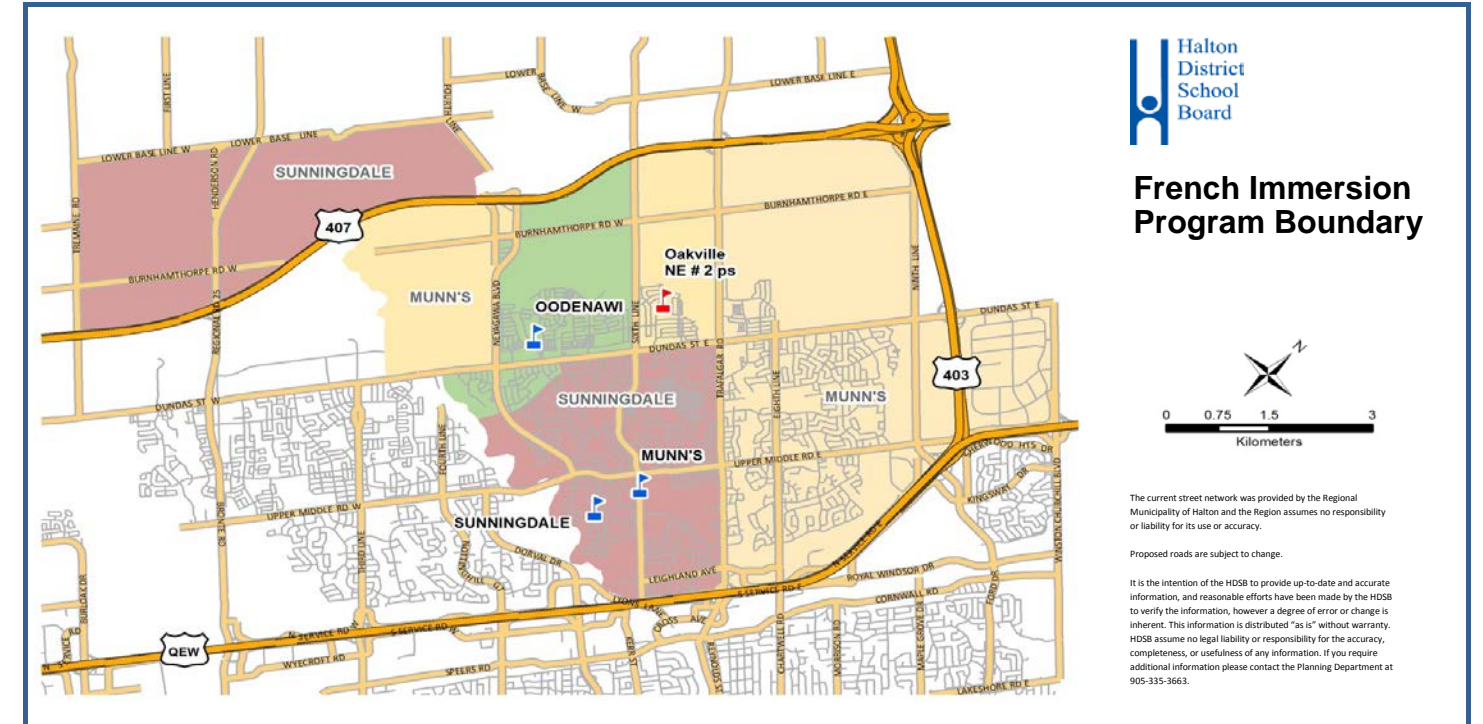
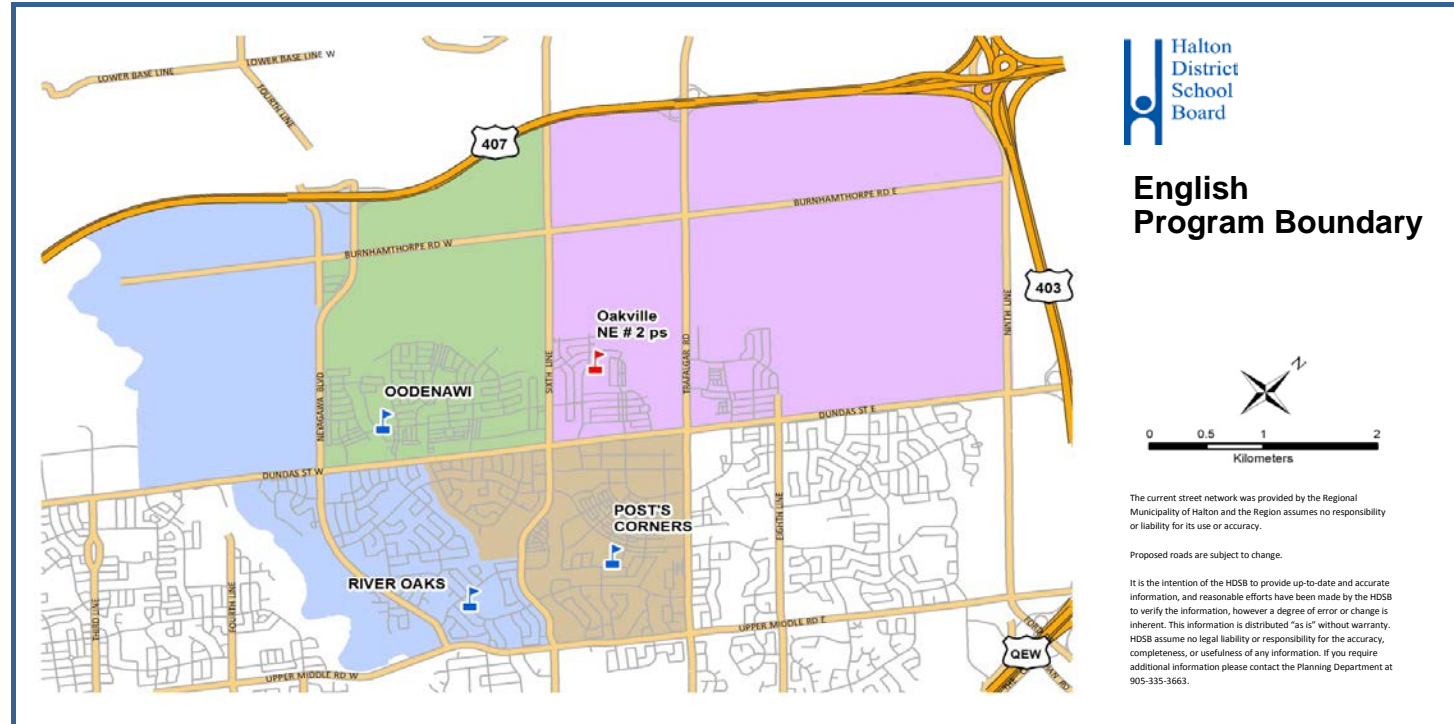
### River Oaks PS

- ENG boundary north of Dundas changes to exclude the area between Sixth Line and Trafalgar

### Sunningdale PS

- No change

## Scenario 2



Program		OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028			
Oakville NE #2 ps	ENG	772	12	1048		377	538	630	731	840	963	1083	1223	1394	1514			
	FI																	
	SC-SPED							0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>							<b>377</b>	<b>538</b>	<b>630</b>	<b>731</b>	<b>840</b>	<b>963</b>	<b>1083</b>	<b>1223</b>	<b>1394</b>	<b>1514</b>	
	<b>Available / Shortage of Pupil Places</b>					395	234	142	42	-68	-191	-311	-451	-622	-742			
<b>Percent Utilization</b>					49%	70%	82%	95%	109%	125%	140%	158%	181%	196%				
Munn's PS	FI	492	5	607	519	581	615	623	652	672	696	708	713	732	742			
	<b>Total</b>				<b>519</b>	<b>581</b>	<b>615</b>	<b>623</b>	<b>652</b>	<b>672</b>	<b>696</b>	<b>708</b>	<b>713</b>	<b>732</b>	<b>742</b>			
	<b>Shortage of / Available Pupil Places</b>					-27	-89	-123	-131	-160	-180	-204	-216	-221	-240	-250		
	<b>Percent Utilization</b>					105%	118%	125%	127%	132%	137%	141%	144%	145%	149%	151%		
Oodenawi PS	ENG	762	18	1176	850	951	979	1024	1041	1079	1111	1135	1172	1199	1213			
	FI				295	280	300	315	327	346	351	354	354	354				
	SC-SPED				16	16	16	16	16	16	16	16	16	16				
	<b>Total</b>				<b>1161</b>	<b>1247</b>	<b>1295</b>	<b>1355</b>	<b>1384</b>	<b>1433</b>	<b>1472</b>	<b>1502</b>	<b>1541</b>	<b>1568</b>	<b>1582</b>			
	<b>Shortage of Pupil Places</b>					-399	-485	-533	-593	-622	-671	-710	-740	-779	-806	-820		
<b>Percent Utilization</b>					152%	164%	170%	178%	182%	188%	193%	197%	202%	206%	208%			
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778			
	SC-SPED				8	8	8	8	8	8	8	8	8	8				
	<b>Total</b>				<b>658</b>	<b>669</b>	<b>677</b>	<b>687</b>	<b>699</b>	<b>712</b>	<b>727</b>	<b>748</b>	<b>761</b>	<b>775</b>	<b>786</b>			
	<b>Shortage of Pupil Places</b>					-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186		
<b>Percent Utilization</b>					110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%			
River Oaks PS	ENG	636	6	774	815	509	432	406	397	403	415	439	472	490	506			
	SC-SPED				8	8	8	8	8	8	8	8	8					
	<b>Total</b>				<b>815</b>	<b>509</b>	<b>432</b>	<b>406</b>	<b>397</b>	<b>403</b>	<b>415</b>	<b>439</b>	<b>472</b>	<b>490</b>	<b>506</b>			
	<b>Shortage of Pupil Places</b>					-179	128	204	230	239	233	221	197	164	146	131		
<b>Percent Utilization</b>					128%	80%	68%	64%	62%	63%	65%	69%	74%	77%	79%			
Sunningdale PS	FI	613	10	843	513	504	508	503	489	480	473	476	477	481	481			
	<b>Total</b>				<b>513</b>	<b>504</b>	<b>508</b>	<b>503</b>	<b>489</b>	<b>480</b>	<b>473</b>	<b>476</b>	<b>477</b>	<b>481</b>	<b>481</b>			
	<b>Shortage of Pupil Places</b>					100	110	105	110	124	133	140	137	136	132	132		
	<b>Percent Utilization</b>					84%	82%	83%	82%	80%	78%	77%	78%	78%	78%	79%		
<b>Study Total</b>		<b>3875</b>	<b>63</b>	<b>5324</b>	<b>3666</b>	<b>3886</b>	<b>4065</b>	<b>4203</b>	<b>4352</b>	<b>4541</b>	<b>4745</b>	<b>4956</b>	<b>5188</b>	<b>5440</b>	<b>5611</b>			

### Scenario 2 → Oakville NE #2 ps is a single track ENG school

#### Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG school; grade 8 ENG added 2020/2021
- ENG boundary is Dundas to the south, Highway 407 to the north, Sixth Line to the west, Ninth Line to the east

#### Munn's PS

- FI boundary north of Dundas changes to include the area between Sixteen Mile Creek and Neyagawa/Fourth Line and to include the area between Sixth Line and Trafalgar (formerly went to Oodenawi PS)

#### Oodenawi PS

- ENG boundary is unchanged
- FI boundary changes to Dundas to the south, Highway 407 to the north, Neyagawa/Fourth Line to the west, Sixth Line to the east
- FI boundary includes the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek

#### Post's Corners PS

- No change

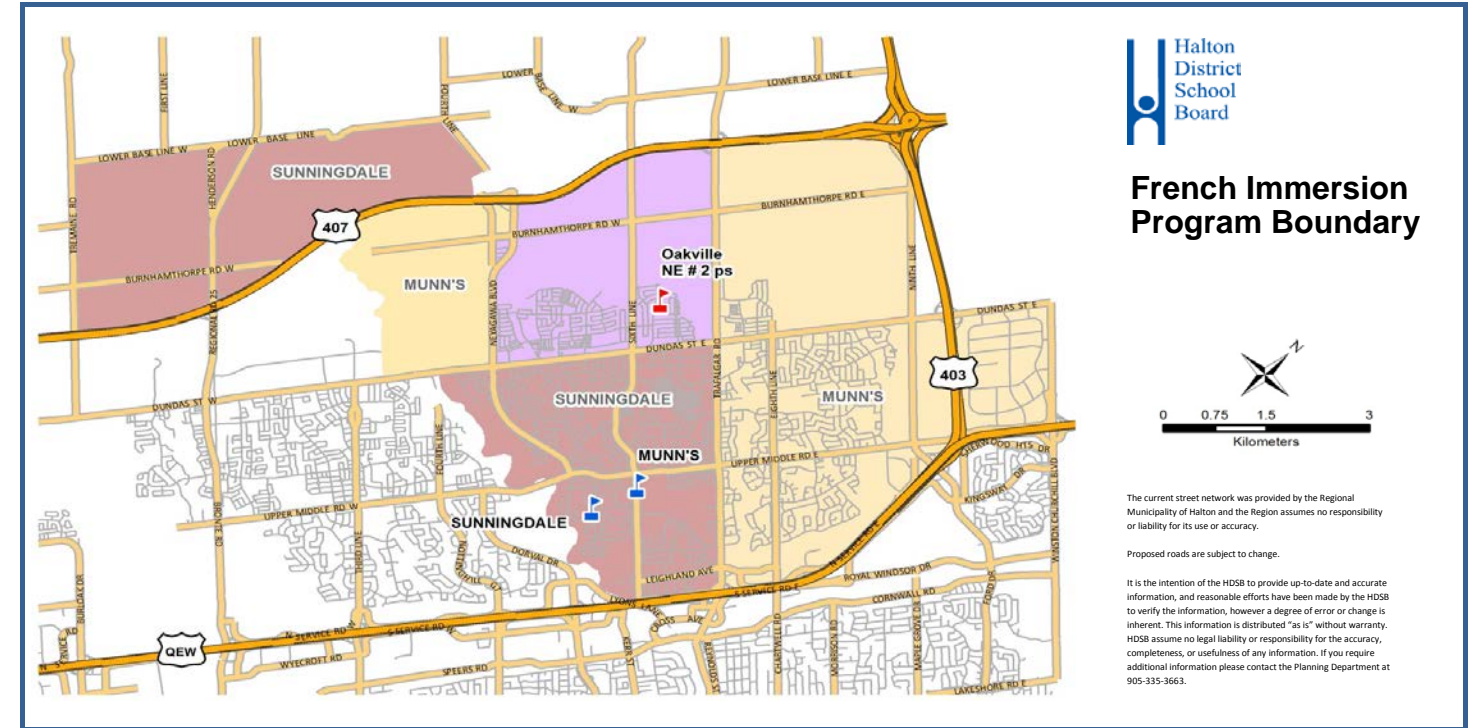
#### River Oaks PS

- ENG boundary north of Dundas changes to exclude the area between Sixth Line and Ninth Line

#### Sunningdale PS

- No change

### Scenario 3



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		
Oakville NE #2 ps	ENG	772	12	1048		224	342	414	471	528	595	657	720	786	818	
	FI				241	289	318	333	351	362	365	372	378	380		
	SC-SPED				0	0	0	0	0	0	0	0	0	0		
	<b>Total</b>				<b>465</b>	<b>631</b>	<b>732</b>	<b>804</b>	<b>879</b>	<b>957</b>	<b>1021</b>	<b>1093</b>	<b>1165</b>	<b>1198</b>		
	<b>Available / Shortage of Pupil Places</b>					307	141	40	-32	-107	-185	-249	-321	-393	-426	
<b>Percent Utilization</b>					60%	82%	95%	104%	114%	124%	132%	142%	151%	155%		
Munn's PS	FI	492	5	607	519	543	557	552	571	584	596	600	599	609	616	
	<b>Total</b>				<b>519</b>	<b>543</b>	<b>557</b>	<b>552</b>	<b>571</b>	<b>584</b>	<b>596</b>	<b>600</b>	<b>599</b>	<b>609</b>	<b>616</b>	
	<b>Shortage of / Available Pupil Places</b>					-27	-51	-65	-60	-79	-92	-104	-108	-107	-117	-124
	<b>Percent Utilization</b>					105%	110%	113%	112%	116%	119%	121%	122%	124%	125%	
Oodenawi PS	ENG	762	18	1176	850	961	998	1051	1077	1125	1165	1198	1233	1259	1273	
	FI				295	34										
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16	
	<b>Total</b>				<b>1161</b>	<b>1011</b>	<b>1014</b>	<b>1067</b>	<b>1093</b>	<b>1141</b>	<b>1181</b>	<b>1214</b>	<b>1249</b>	<b>1275</b>	<b>1289</b>	
	<b>Shortage of Pupil Places</b>					-399	-249	-252	-305	-331	-379	-419	-452	-487	-513	-527
<b>Percent Utilization</b>					152%	133%	133%	140%	143%	150%	155%	159%	164%	167%	169%	
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778	
	SC-SPED				8	8	8	8	8	8	8	8	8	8		
	<b>Total</b>				<b>658</b>	<b>669</b>	<b>677</b>	<b>687</b>	<b>699</b>	<b>712</b>	<b>727</b>	<b>748</b>	<b>761</b>	<b>775</b>	<b>786</b>	
	<b>Shortage of Pupil Places</b>					-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186
<b>Percent Utilization</b>					110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%	
River Oaks PS	ENG	636	6	774	815	650	629	622	657	716	783	866	975	1097	1202	
	<b>Total</b>				<b>815</b>	<b>650</b>	<b>629</b>	<b>622</b>	<b>657</b>	<b>716</b>	<b>783</b>	<b>866</b>	<b>975</b>	<b>1097</b>	<b>1202</b>	
	<b>Shortage of Pupil Places</b>					-179	-14	8	14	-21	-80	-147	-230	-339	-461	-566
<b>Percent Utilization</b>					128%	102%	99%	98%	103%	113%	123%	136%	153%	173%	189%	
Sunningdale PS	FI	613	10	843	513	550	557	542	526	509	503	509	513	520	522	
	<b>Total</b>				<b>513</b>	<b>550</b>	<b>557</b>	<b>542</b>	<b>526</b>	<b>509</b>	<b>503</b>	<b>509</b>	<b>513</b>	<b>520</b>	<b>522</b>	
	<b>Shortage of Pupil Places</b>					100	64	56	71	87	104	110	104	100	93	91
	<b>Percent Utilization</b>					84%	90%	91%	88%	86%	83%	82%	83%	84%	85%	85%
<b>Study Total</b>		<b>3875</b>	<b>63</b>	<b>5324</b>	<b>3666</b>	<b>3886</b>	<b>4065</b>	<b>4202</b>	<b>4351</b>	<b>4541</b>	<b>4746</b>	<b>4959</b>	<b>5189</b>	<b>5441</b>	<b>5612</b>	

**Scenario 3 → Oakville NE #2 ps is a dual track school, Oodenawi PS becomes a single track ENG school, Sunningdale PS FI boundary change**

**Oakville NE #2 ps**

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG boundary is Dundas to the south, Highway 407 to the north, Sixth Line to the west, Trafalgar to the east
- FI boundary is Dundas to the south, Highway 407 to the north, Neyagawa/Fourth Line to the west, Trafalgar to the east

**Munn's PS**

- FI boundary north of Dundas changes to include students between Sixteen Mile Creek and Neyagawa/Fourth Line (formerly went to Oodenawi PS)

**Oodenawi PS**

- ENG boundary is unchanged
- In 2019/2020, grade 2 to 7 FI students are moved; grade 8 FI remains
  - FI students north of Dundas to between Neyagawa/Fourth Line and Trafalgar move to Oakville NE #2 ps
  - FI students south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek move to Sunningdale PS

**Post's Corners PS**

- No change

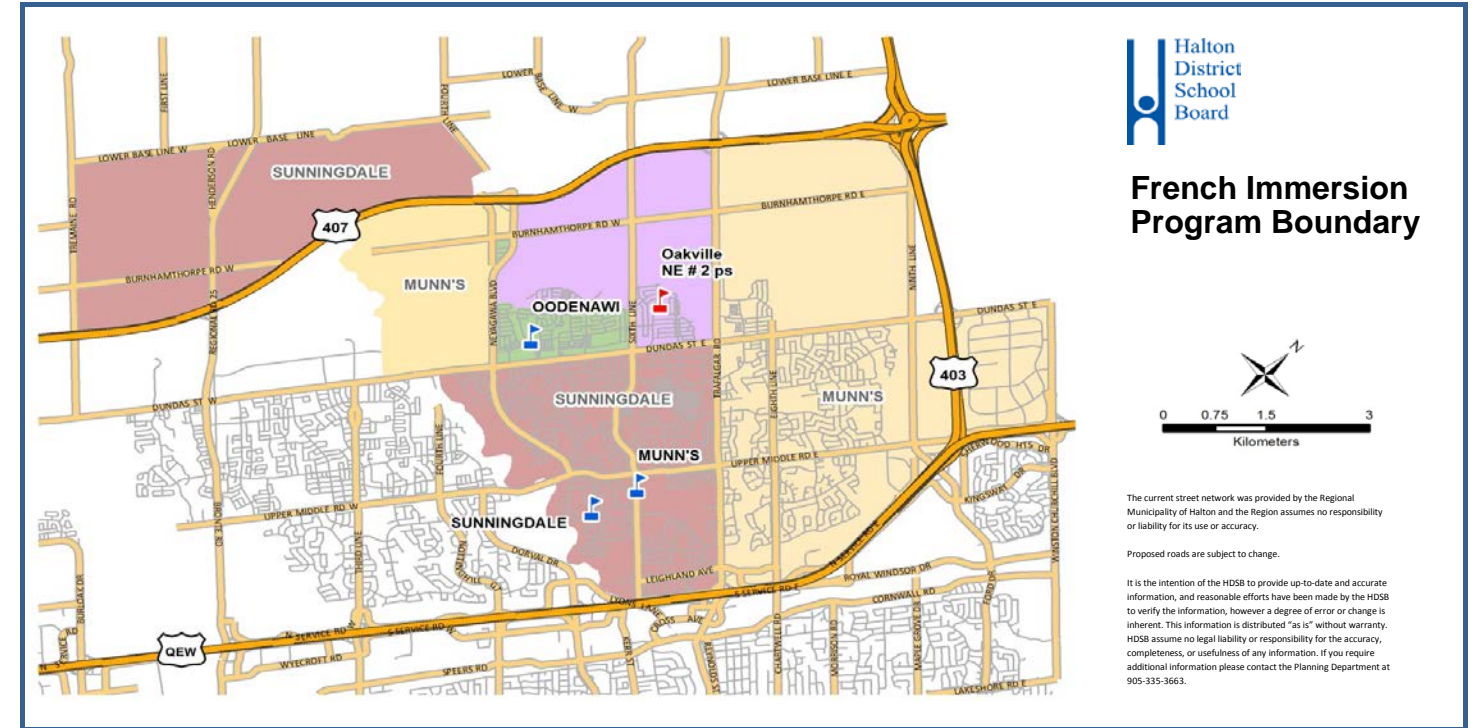
**River Oaks PS**

- ENG boundary north of Dundas changes to exclude the area between Sixth Line and Trafalgar

**Sunningdale PS**

- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (formerly went to Oodenawi PS)

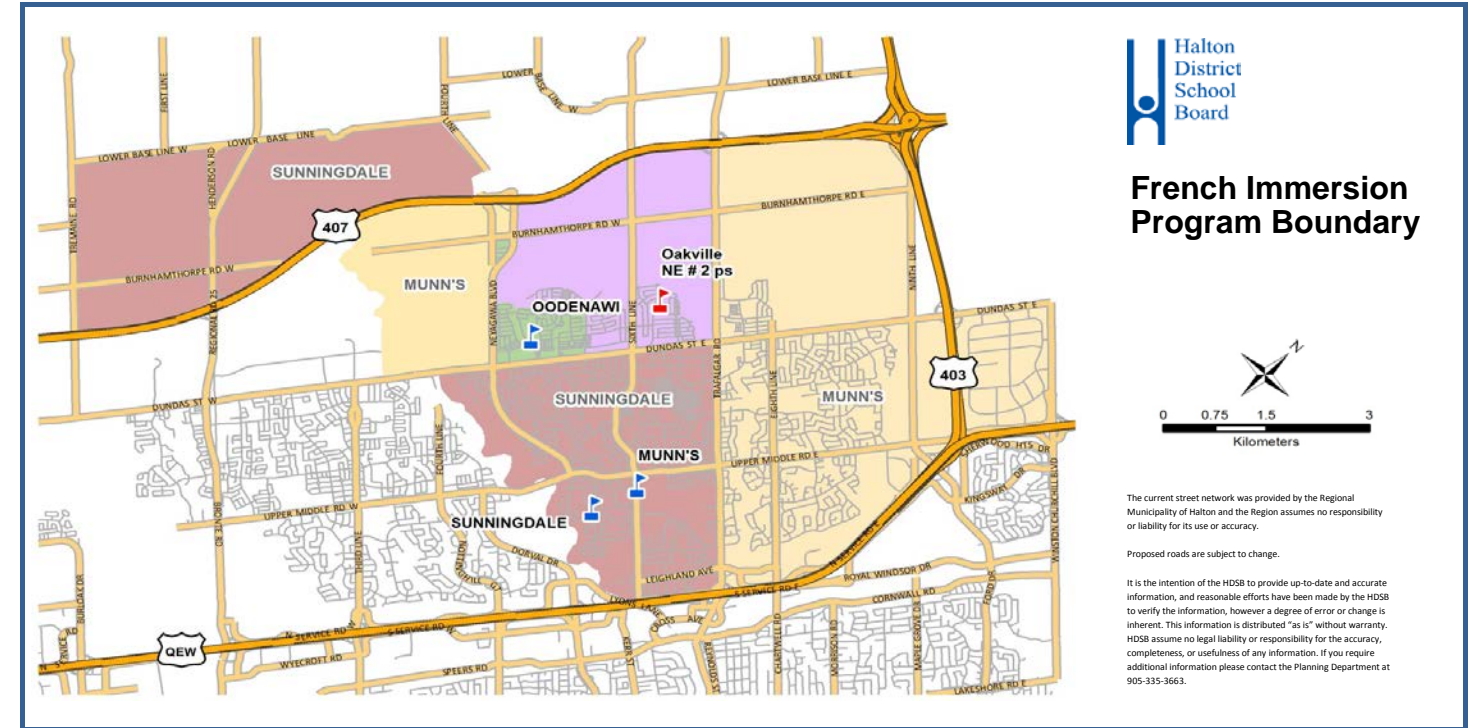
# Scenario 4



School	Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028				
					Oakville NE #2 ps	ENG	772	12	1048		288	444	559	655	733	828	926	1023	1108
FI	49	71	89	104	116	130				140	151	162	167						
SC-SPED	0	0	0	0	0	0				0	0	0	0						
<b>Total</b>	<b>338</b>	<b>514</b>	<b>647</b>	<b>759</b>	<b>849</b>	<b>958</b>				<b>1066</b>	<b>1174</b>	<b>1270</b>	<b>1324</b>						
<b>Available / Shortage of Pupil Places</b>					434	258	125	13	-77	-186	-294	-402	-498	-552					
<b>Percent Utilization</b>					44%	67%	84%	98%	110%	124%	138%	152%	164%	172%					
Munn's PS	FI	492	5	607	519	543	557	552	571	584	596	600	599	609	616				
<b>Total</b>	<b>519</b>				<b>543</b>	<b>557</b>	<b>552</b>	<b>571</b>	<b>584</b>	<b>596</b>	<b>600</b>	<b>599</b>	<b>609</b>	<b>616</b>					
<b>Shortage of / Available Pupil Places</b>					-27	-51	-65	-60	-79	-92	-104	-108	-107	-117	-124				
<b>Percent Utilization</b>					105%	110%	113%	112%	116%	119%	121%	122%	122%	124%	125%				
Oodenawi PS	ENG	762	18	1176	850	889	877	879	857	874	877	866	869	877	873				
	FI				295	231	238	258	266	281	286	285	281	276	272				
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16				
	<b>Total</b>				<b>1161</b>	<b>1135</b>	<b>1132</b>	<b>1153</b>	<b>1139</b>	<b>1171</b>	<b>1179</b>	<b>1167</b>	<b>1166</b>	<b>1169</b>	<b>1161</b>				
<b>Shortage of Pupil Places</b>					-399	-373	-370	-391	-377	-409	-417	-405	-404	-407	-399				
<b>Percent Utilization</b>					152%	149%	148%	151%	149%	154%	155%	153%	153%	153%	152%				
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778				
	SC-SPED				8	8	8	8	8	8	8	8	8	8					
	<b>Total</b>				<b>658</b>	<b>669</b>	<b>677</b>	<b>687</b>	<b>699</b>	<b>712</b>	<b>727</b>	<b>748</b>	<b>761</b>	<b>775</b>	<b>786</b>				
	<b>Shortage of Pupil Places</b>					-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186			
<b>Percent Utilization</b>					110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%				
River Oaks PS	ENG	636	6	774	815	653	629	622	657	716	783	866	975	1097	1202				
	<b>Total</b>				<b>815</b>	<b>653</b>	<b>629</b>	<b>622</b>	<b>657</b>	<b>716</b>	<b>783</b>	<b>866</b>	<b>975</b>	<b>1097</b>	<b>1202</b>				
	<b>Shortage of Pupil Places</b>					-179	-17	8	14	-21	-80	-147	-230	-339	-461	-566			
	<b>Percent Utilization</b>					128%	103%	99%	98%	103%	113%	123%	136%	153%	173%	189%			
Sunningdale PS	FI	613	10	843	513	550	557	542	526	509	503	509	513	520	522				
	<b>Total</b>				<b>513</b>	<b>550</b>	<b>557</b>	<b>542</b>	<b>526</b>	<b>509</b>	<b>503</b>	<b>509</b>	<b>513</b>	<b>520</b>	<b>522</b>				
	<b>Shortage of Pupil Places</b>					100	64	56	71	87	104	110	104	100	93	91			
	<b>Percent Utilization</b>					84%	90%	91%	88%	86%	83%	82%	83%	84%	85%	85%			
<b>Study Total</b>		<b>3875</b>	<b>63</b>	<b>5324</b>	<b>3666</b>	<b>3887</b>	<b>4065</b>	<b>4203</b>	<b>4352</b>	<b>4541</b>	<b>4745</b>	<b>4956</b>	<b>5188</b>	<b>5440</b>	<b>5611</b>				

- Scenario 4 → Oakville NE #2 ps is a dual track school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary change**
- Oakville NE #2 ps**
- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
  - ENG and FI boundaries are the same; North Park/Dundas to the south, Hwy 407 to the north, Sixth Line/Neyagawa to the west, Trafalgar to the east
- Munn's PS**
- FI boundary north of Dundas changes to include students between Sixteen Mile Creek and Neyagawa/Fourth Line (formerly went to Oodenawi PS)
- Oodenawi PS**
- ENG and FI boundaries changes to exclude the area north of North Park between Neyagawa and Sixth Line (to attend Oakville NE #2 ps) and continues to include the area south of Burnhamthorpe between Fourth Line and Neyagawa
  - FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)
- Post's Corners PS**
- No change
- River Oaks PS**
- ENG boundary north of Dundas changes to exclude the area between Sixth Line and Trafalgar
- Sunningdale PS**
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (formerly went to Oodenawi PS)

# Scenario 5



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
				Oakville NE #2 ps	772	12	1048		498	679	785	872	949	1042
ENG					498	679	785	872	949	1042	1134	1231	1323	1372
FI					104	129	153	168	182	198	209	221	235	240
SC-SPED					0	0	0	0	0	0	0	0	0	0
<b>Total</b>					<b>602</b>	<b>808</b>	<b>938</b>	<b>1040</b>	<b>1131</b>	<b>1240</b>	<b>1343</b>	<b>1452</b>	<b>1558</b>	<b>1611</b>
<b>Available / Shortage of Pupil Places</b>					170	-36	-166	-268	-359	-468	-571	-680	-786	-839
<b>Percent Utilization</b>					78%	105%	122%	135%	147%	161%	174%	188%	202%	209%
Munn's PS	492	5	607	519	543	557	552	571	584	596	600	599	609	616
FI				519	543	557	552	571	584	596	600	599	609	616
<b>Total</b>				<b>519</b>	<b>543</b>	<b>557</b>	<b>552</b>	<b>571</b>	<b>584</b>	<b>596</b>	<b>600</b>	<b>599</b>	<b>609</b>	<b>616</b>
<b>Shortage of / Available Pupil Places</b>					-27	-51	-65	-60	-79	-92	-104	-108	-107	-124
<b>Percent Utilization</b>					105%	110%	113%	112%	116%	119%	121%	122%	124%	125%
Oodenawi PS	762	18	1176	850	679	643	654	642	661	667	662	665	666	663
ENG				850	679	643	654	642	661	667	662	665	666	663
FI				295	176	180	194	203	215	217	216	212	203	200
SC-SPED				16	16	16	16	16	16	16	16	16	16	16
<b>Total</b>				<b>1161</b>	<b>871</b>	<b>839</b>	<b>864</b>	<b>860</b>	<b>892</b>	<b>900</b>	<b>894</b>	<b>893</b>	<b>885</b>	<b>879</b>
<b>Shortage of Pupil Places</b>					-399	-109	-77	-102	-98	-130	-138	-132	-131	-123
<b>Percent Utilization</b>					152%	114%	110%	113%	113%	117%	118%	117%	117%	116%
Post's Corners	600	12	876	650	661	669	679	691	704	719	740	753	767	778
ENG				650	661	669	679	691	704	719	740	753	767	778
SC-SPED				8	8	8	8	8	8	8	8	8	8	8
<b>Total</b>				<b>658</b>	<b>669</b>	<b>677</b>	<b>687</b>	<b>699</b>	<b>712</b>	<b>727</b>	<b>748</b>	<b>761</b>	<b>775</b>	<b>786</b>
<b>Shortage of Pupil Places</b>					-58	-69	-77	-87	-99	-112	-127	-148	-161	-175
<b>Percent Utilization</b>					110%	111%	113%	114%	117%	119%	121%	125%	127%	129%
River Oaks PS	636	6	774	815	653	629	622	657	716	783	866	975	1097	1202
ENG				815	653	629	622	657	716	783	866	975	1097	1202
<b>Total</b>				<b>815</b>	<b>653</b>	<b>629</b>	<b>622</b>	<b>657</b>	<b>716</b>	<b>783</b>	<b>866</b>	<b>975</b>	<b>1097</b>	<b>1202</b>
<b>Shortage of Pupil Places</b>					-179	-17	8	14	-21	-80	-147	-230	-339	-461
<b>Percent Utilization</b>					128%	103%	99%	98%	103%	113%	123%	136%	153%	173%
Sunningdale PS	613	10	843	513	550	557	542	526	509	503	509	513	520	522
FI				513	550	557	542	526	509	503	509	513	520	522
<b>Total</b>				<b>513</b>	<b>550</b>	<b>557</b>	<b>542</b>	<b>526</b>	<b>509</b>	<b>503</b>	<b>509</b>	<b>513</b>	<b>520</b>	<b>522</b>
<b>Shortage of Pupil Places</b>					100	64	56	71	87	104	110	104	93	91
<b>Percent Utilization</b>					84%	90%	91%	88%	86%	83%	82%	83%	84%	85%
<b>Study Total</b>	<b>3875</b>	<b>63</b>	<b>5324</b>	<b>3666</b>	<b>3887</b>	<b>4066</b>	<b>4205</b>	<b>4355</b>	<b>4544</b>	<b>4749</b>	<b>4961</b>	<b>5193</b>	<b>5445</b>	<b>5616</b>

**Scenario 5 → Oakville NE #2 ps is a dual track school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary change**

**Oakville NE #2 ps**

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG and FI boundaries are the same; North Park/Dundas to the south, Hwy 407 to the north, Sixth Line/Neyagawa/Preserve to the west, Trafalgar to the east

**Munn's PS**

- FI boundary north of Dundas changes to include students between Sixteen Mile Creek and Neyagawa/Fourth Line (formerly went to Oodenawi PS)

**Oodenawi PS**

- ENG and FI boundaries changes to exclude the area north of North Park between Neyagawa and Sixth Line (to attend Oakville NE #2 ps) and the area between Preserve and Sixth Line and continues to include the area south of Burnhamthorpe between Fourth Line and Neyagawa
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)

**Post's Corners PS**

- No change

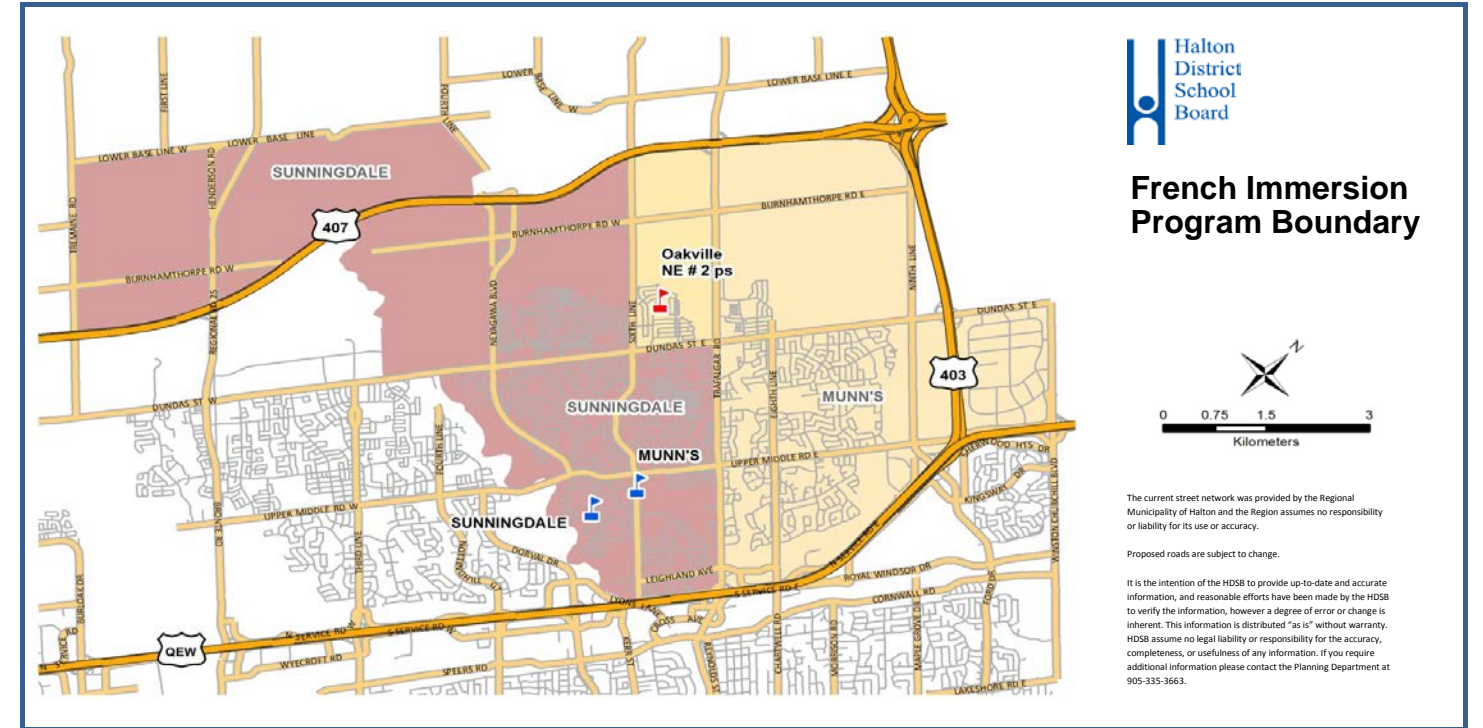
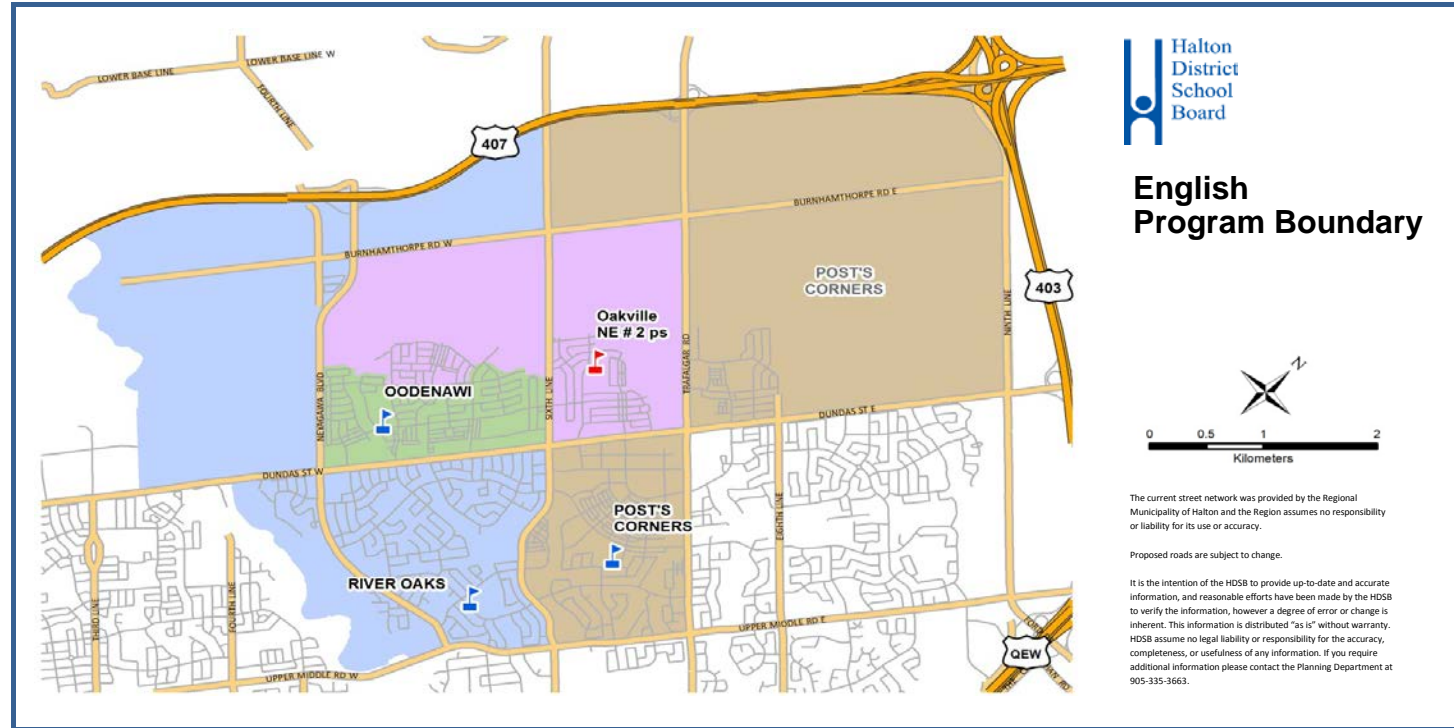
**River Oaks PS**

- ENG boundary north of Dundas changes to exclude the area between Sixth Line and Trafalgar

**Sunningdale PS**

- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (formerly went to Oodenawi PS)

## Scenario 6



Program		OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028			
Oakville NE #2 ps	ENG	772	12	1048		290	446	563	661	741	826	914	998	1069	1104			
	FI																	
	SC-SPED							0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>							<b>290</b>	<b>446</b>	<b>563</b>	<b>661</b>	<b>741</b>	<b>826</b>	<b>914</b>	<b>998</b>	<b>1069</b>	<b>1104</b>	
	<b>Available / Shortage of Pupil Places</b>					482	326	209	111	31	-54	-142	-226	-297	-332			
<b>Percent Utilization</b>					38%	58%	73%	86%	96%	107%	118%	129%	138%	143%				
Munn's PS	FI	492	5	607	519	551	576	585	615	640	668	687	689	706	715			
	<b>Total</b>				<b>519</b>	<b>551</b>	<b>576</b>	<b>585</b>	<b>615</b>	<b>640</b>	<b>668</b>	<b>687</b>	<b>689</b>	<b>706</b>	<b>715</b>			
	<b>Shortage of / Available Pupil Places</b>					-27	-59	-84	-93	-123	-148	-176	-195	-197	-214	-223		
	<b>Percent Utilization</b>					105%	112%	117%	119%	125%	130%	136%	140%	140%	144%	145%		
Oodenawi PS	ENG	762	18	1176	850	892	857	868	856	879	890	889	890	899	897			
	FI				295	318	280	226	174	112	61							
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16	16		
	<b>Total</b>				<b>1161</b>	<b>1226</b>	<b>1153</b>	<b>1110</b>	<b>1046</b>	<b>1007</b>	<b>967</b>	<b>905</b>	<b>906</b>	<b>915</b>	<b>913</b>			
	<b>Shortage of Pupil Places</b>					-399	-464	-391	-348	-284	-245	-205	-143	-144	-153	-151		
<b>Percent Utilization</b>					152%	161%	151%	146%	137%	132%	127%	119%	119%	120%	120%			
Post's Corners	ENG	600	12	876	650	710	740	771	832	895	984	1071	1169	1303	1418			
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8			
	<b>Total</b>	<b>658</b>	<b>718</b>	<b>748</b>	<b>779</b>	<b>840</b>	<b>903</b>	<b>992</b>	<b>1079</b>	<b>1177</b>	<b>1311</b>	<b>1426</b>						
	<b>Shortage of Pupil Places</b>					-58	-118	-148	-179	-240	-303	-392	-479	-577	-711	-826		
<b>Percent Utilization</b>					110%	120%	125%	130%	140%	151%	165%	180%	196%	219%	238%			
River Oaks PS	ENG	636	6	774	815	610	597	568	553	565	570	598	635	650	662			
	<b>Total</b>				<b>815</b>	<b>610</b>	<b>597</b>	<b>568</b>	<b>553</b>	<b>565</b>	<b>570</b>	<b>598</b>	<b>635</b>	<b>650</b>	<b>662</b>			
	<b>Shortage of Pupil Places</b>					-179	26	40	68	83	71	66	38	1	-14	-26		
	<b>Percent Utilization</b>					128%	96%	94%	89%	87%	89%	90%	94%	100%	102%	104%		
Sunningdale PS	FI	613	10	843	513	492	545	598	637	686	726	779	787	792	795			
	<b>Total</b>				<b>513</b>	<b>492</b>	<b>545</b>	<b>598</b>	<b>637</b>	<b>686</b>	<b>726</b>	<b>779</b>	<b>787</b>	<b>792</b>	<b>795</b>			
	<b>Shortage of Pupil Places</b>					100	121	68	15	-24	-73	-113	-166	-174	-179	-182		
	<b>Percent Utilization</b>					84%	80%	89%	98%	104%	112%	118%	127%	128%	129%	130%		
<b>Study Total</b>		<b>3875</b>	<b>63</b>	<b>5324</b>	<b>3666</b>	<b>3887</b>	<b>4065</b>	<b>4203</b>	<b>4352</b>	<b>4542</b>	<b>4748</b>	<b>4961</b>	<b>5192</b>	<b>5443</b>	<b>5615</b>			

### Scenario 6 → Oakville NE #2 ps is a single track ENG school, Oodenawi PS becomes single track ENG, Sunningdale PS FI boundary change, Post's Corners PS ENG boundary change

#### Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG school; grade 8 ENG added 2020/2021
- ENG boundary is North Park/Dundas to the south, Burnhamthorpe to the north, Sixth Line/Neyagawa to the west, Trafalgar to the east

#### Munn's PS

- FI boundary north of Dundas changes to include students between Sixth Line and Trafalgar

#### Oodenawi PS

- ENG and FI boundaries change to exclude the area of new development north of North Park to Burnhamthorpe (to attend Oakville NE #2 ps/Sunningdale PS), the area south of Burnhamthorpe between Fourth Line and Neyagawa (to attend River Oaks PS/Sunningdale PS) and the area north of Burnhamthorpe between Neyagawa and Sixth Line (to attend River Oaks PS/Sunningdale PS)
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)
- Starting 2019, FI program is removed by a grade starting with grade 2 FI; FI program is totally removed by 2025
  - FI students in the area north of Dundas between Neyagawa/Fourth Line and Sixth Line and the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek go to Sunningdale PS
  - FI students north of Dundas between Sixth Line and Trafalgar go to Munn's PS

#### Post's Corners PS

- ENG boundary changes to exclude the area south of Dundas to gas pipeline between Munn's Creek and Sixth Line
- ENG boundary north of Dundas changes to include the area between Trafalgar and Ninth Line

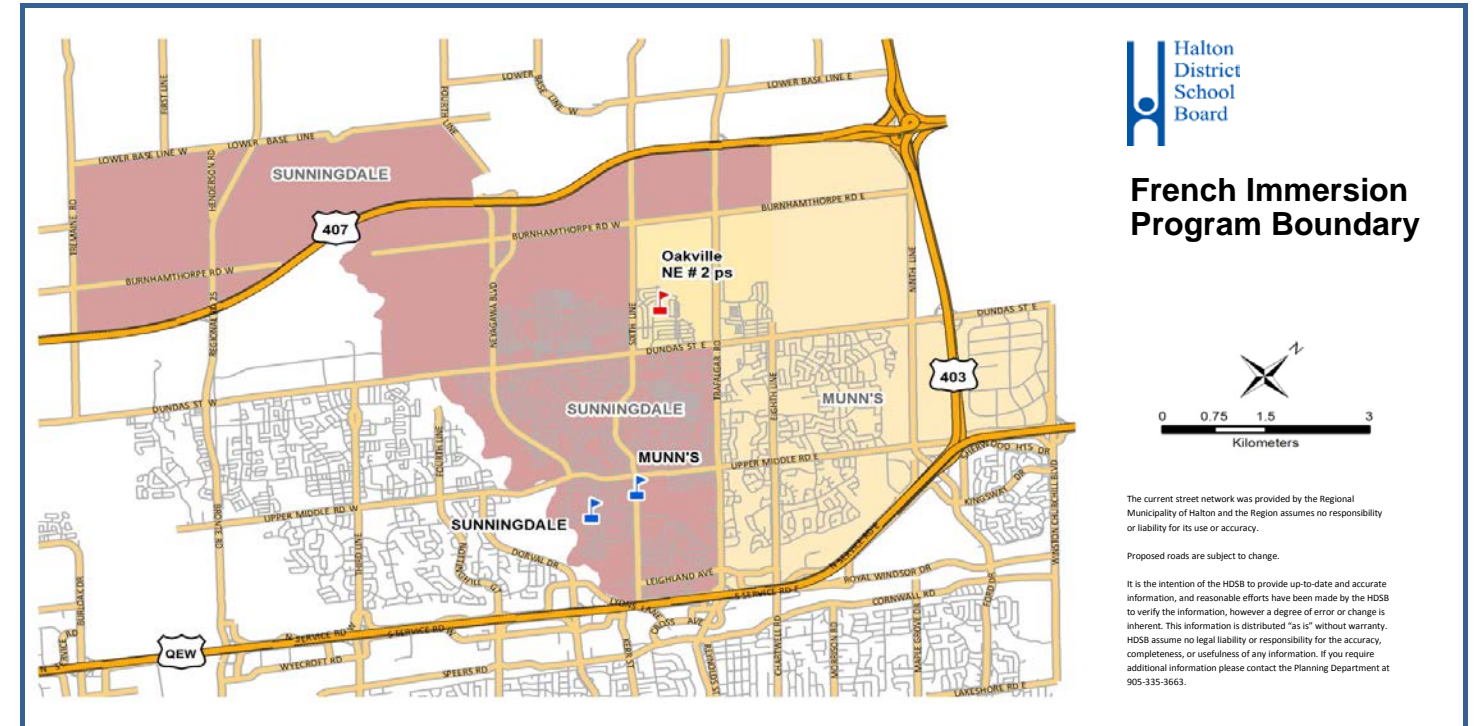
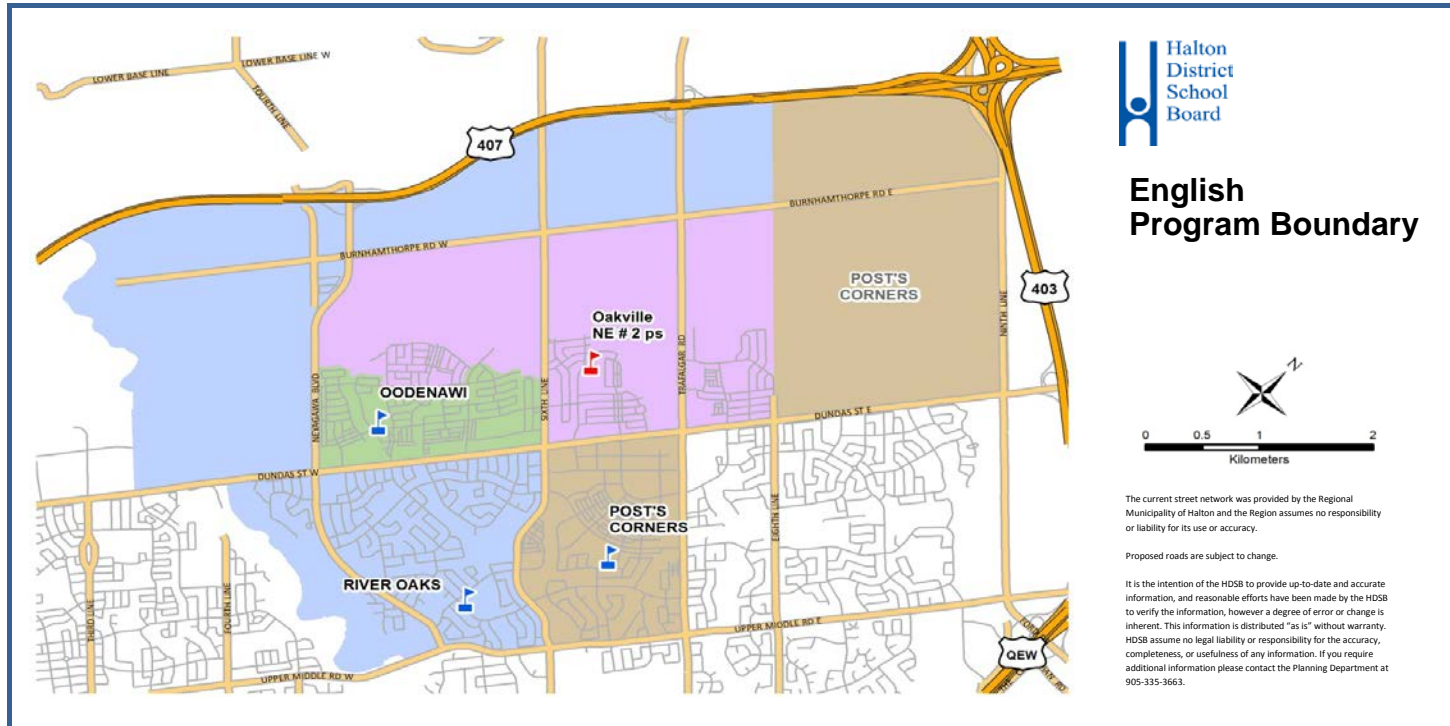
#### River Oaks PS

- ENG boundary changes to include the area south of Dundas to gas pipeline between Munn's Creek and Sixth Line
- ENG boundary north of Dundas changes to exclude the area between Sixth Line and Trafalgar and to include the area north of Burnhamthorpe between Neyagawa and Sixth Line and the area south of Burnhamthorpe between Fourth Line and Neyagawa

#### Sunningdale PS

- FI boundary north of Dundas changes to include area between Sixteen Mile Creek and Sixth Line
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek and the area south of Burnhamthorpe between Fourth Line and Neyagawa

# Scenario 7



		Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028				
Oakville NE #2 ps	ENG	772	12	1048			439	643	779	890	978	1075	1172	1261	1336	1367				
	FI																			
	SC-SPED																			
	<b>Total</b>								<b>439</b>	<b>643</b>	<b>779</b>	<b>890</b>	<b>978</b>	<b>1075</b>	<b>1172</b>	<b>1261</b>	<b>1336</b>	<b>1367</b>		
	<b>Available / Shortage of Pupil Places</b>						334	129	-7	-118	-206	-303	-400	-489	-564	-595				
<b>Percent Utilization</b>						57%	83%	101%	115%	127%	139%	152%	163%	173%	177%					
Munn's PS	FI	492	5	607	519	551	576	585	615	640	667	684	685	701	708					
	<b>Total</b>				<b>519</b>	<b>551</b>	<b>576</b>	<b>585</b>	<b>615</b>	<b>640</b>	<b>667</b>	<b>684</b>	<b>685</b>	<b>701</b>	<b>708</b>					
	<b>Shortage of / Available Pupil Places</b>					-27	-59	-84	-93	-123	-148	-175	-192	-193	-209	-216				
	<b>Percent Utilization</b>					105%	112%	117%	119%	125%	130%	135%	139%	139%	143%	144%				
Oodenawi PS	ENG	762	18	1176	850	892	857	868	856	879	890	889	890	899	897					
	FI				295	318	280	226	174	112	61									
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16					
	<b>Total</b>				<b>1161</b>	<b>1226</b>	<b>1153</b>	<b>1110</b>	<b>1046</b>	<b>1007</b>	<b>967</b>	<b>905</b>	<b>906</b>	<b>915</b>	<b>913</b>					
	<b>Shortage of Pupil Places</b>					-399	-464	-391	-348	-284	-245	-205	-143	-144	-153	-151				
<b>Percent Utilization</b>					152%	161%	151%	146%	137%	132%	127%	119%	119%	120%	120%					
Post's Corners	ENG	600	12	876	650	534	543	554	603	658	723	790	869	986	1090					
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8					
	<b>Total</b>				<b>658</b>	<b>542</b>	<b>551</b>	<b>562</b>	<b>611</b>	<b>666</b>	<b>731</b>	<b>798</b>	<b>877</b>	<b>994</b>	<b>1098</b>					
	<b>Shortage of Pupil Places</b>					-58	58	49	38	-11	-66	-131	-198	-277	-394	-498				
<b>Percent Utilization</b>					110%	90%	92%	94%	102%	111%	122%	133%	146%	166%	183%					
River Oaks PS	ENG	636	6	774	815	638	597	568	553	565	582	621	671	700	727					
	SC-SPED				815	638	597	568	553	565	582	621	671	700	727					
	<b>Total</b>				<b>815</b>	<b>638</b>	<b>597</b>	<b>568</b>	<b>553</b>	<b>565</b>	<b>582</b>	<b>621</b>	<b>671</b>	<b>700</b>	<b>727</b>					
	<b>Shortage of Pupil Places</b>					-179	-2	40	68	83	71	54	15	-35	-64	-91				
<b>Percent Utilization</b>					128%	100%	94%	89%	87%	89%	91%	98%	106%	110%	114%					
Sunningdale PS	FI	613	10	843	513	492	545	598	637	686	727	782	791	797	801					
	SC-SPED				513	492	545	598	637	686	727	782	791	797	801					
	<b>Total</b>				<b>513</b>	<b>492</b>	<b>545</b>	<b>598</b>	<b>637</b>	<b>686</b>	<b>727</b>	<b>782</b>	<b>791</b>	<b>797</b>	<b>801</b>					
	<b>Shortage of Pupil Places</b>					100	121	68	15	-24	-73	-114	-169	-178	-184	-188				
<b>Percent Utilization</b>					84%	80%	89%	98%	104%	112%	119%	128%	129%	130%	131%					
<b>Study Total</b>		<b>3875</b>	<b>63</b>	<b>5324</b>	<b>3666</b>	<b>3887</b>	<b>4065</b>	<b>4203</b>	<b>4352</b>	<b>4542</b>	<b>4748</b>	<b>4962</b>	<b>5192</b>	<b>5443</b>	<b>5615</b>					

**Scenario 7 → Oakville NE #2 ps is a single track ENG school, Oodenawi PS becomes single track ENG, Sunningdale PS FI boundary change, Post's Corners PS ENG boundary change**

**Oakville NE #2 ps**

- Opens 2019/2020 school year as a JK-7 ENG school; grade 8 ENG added 2020/2021
- ENG boundary is North Park/Dundas to the south, Burnhamthorpe to the north, Sixth Line/Neyagawa to the west, Eighth Line/Ward 7 eastern boundary to the east

**Munn's PS**

- FI boundary changes to include students north of Dundas to Burnhamthorpe between Sixth Line and Trafalgar and to students north of Burnhamthorpe between Sixth Line and Trafalgar

**Oodenawi PS**

- ENG and FI boundaries change to exclude the area of new development north of North Park to Burnhamthorpe between Neyagawa and Sixth Line (to attend Oakville NE #2 ps/Sunningdale PS), the area south of Burnhamthorpe between Fourth Line and Neyagawa (to attend River Oaks PS/Sunningdale PS) and the area north of Burnhamthorpe between Neyagawa and Trafalgar (to attend River Oaks PS/Sunningdale PS)
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek and exclude the area north of Dundas from Sixteen Mile Creek and Neyagawa (to attend Sunningdale PS)
- Starting 2019, FI program is removed by a grade starting with grade 2 FI; FI program is totally removed by 2025
  - FI students in the area north of Dundas between Neyagawa/Fourth Line and Sixth Line and the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek go to Sunningdale PS
  - FI students north of Dundas between Sixth Line and Eighth Line/Ward 7 eastern boundary go to Munn's PS

**Post's Corners PS**

- ENG boundary changes to exclude the area south of Dundas to gas pipeline between Munn's Creek and Sixth Line
- ENG boundary north of Dundas changes to include the area between Eighth Line/Ward 7 eastern boundary and Ninth Line

**River Oaks PS**

- ENG boundary changes to include the area south of Dundas to gas pipeline between Munn's Creek and Sixth Line
- ENG boundary north of Dundas changes to exclude the area between Sixth Line and Trafalgar (to attend Oakville NE #2 ps) and to include the area north of Burnhamthorpe between Neyagawa and Sixth Line and to include the area north of Burnhamthorpe between Sixth Line and Ward 7 eastern boundary (formerly at River Oaks PS) and the area south of Burnhamthorpe between Fourth Line and Neyagawa

**Sunningdale PS**

- FI boundary north of Dundas changes to include area between Sixteen Mile Creek and Sixth Line/Ward 7 eastern boundary
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek and the area south of Burnhamthorpe between Fourth Line and Neyagawa