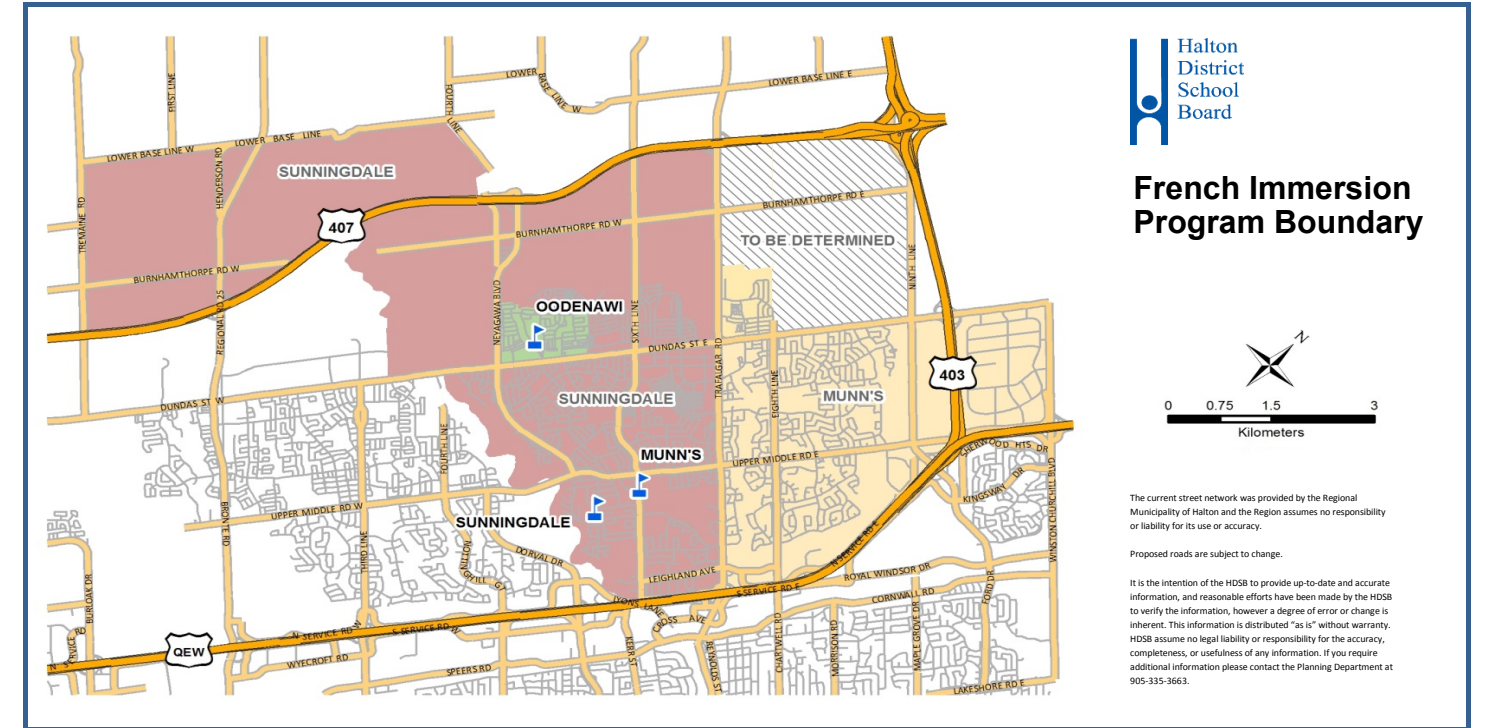
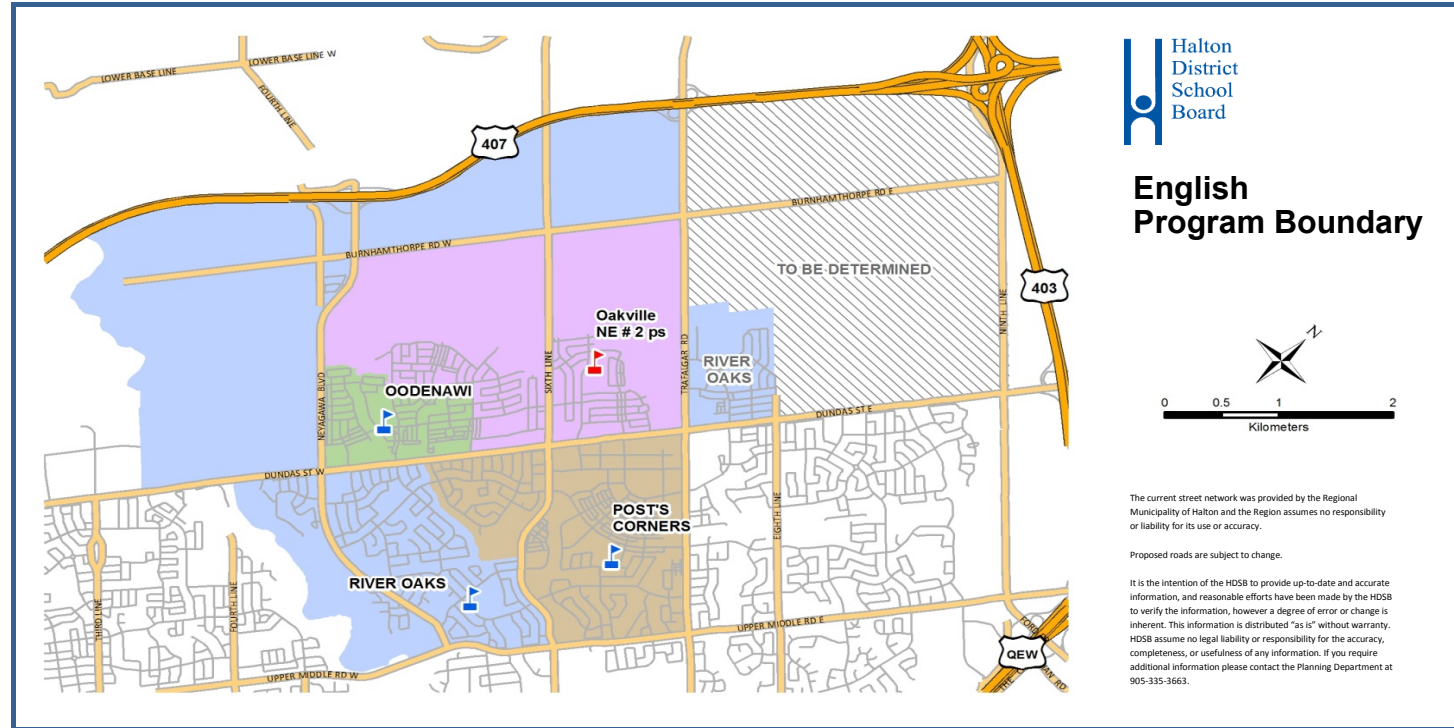


Scenario 11b



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028				
Oakville NE #2 ps	ENG	772	12	1048			607	791	880	964	1053	1140	1224	1302	1335			
	FI																	
	SC-SPED							0	0	0	0	0	0	0	0	0	0	
	Total							607	791	880	964	1053	1140	1224	1302	1335		
	Available / Shortage of Pupil Places						165	-19	-108	-192	-281	-368	-452	-530	-563			
Percent Utilization						79%	102%	114%	125%	136%	148%	159%	169%	173%				
Munn's PS	FI	492	5	607	519	541	557	552	565	571	576	572	560	558	554			
	Total				519	541	557	552	565	571	576	572	560	558	554			
	Shortage of Pupil Places				-27	-49	-65	-60	-73	-79	-84	-80	-68	-66	-62			
	Percent Utilization				105%	110%	113%	112%	115%	116%	117%	116%	114%	113%	113%			
	Oodenawi PS	ENG	762	18	1176	850	843	650	638	630	635	632	621	624	626	627		
FI		295				303	237	211	187	198	199	203	201	195	193			
SC-SPED		16				16	16	16	16	16	16	16	16	16	16			
Total		1161				1162	903	865	833	850	847	840	841	837	836			
Shortage of Pupil Places				-399	-400	-141	-103	-71	-88	-85	-78	-79	-75	-74				
Percent Utilization				152%	152%	118%	114%	109%	112%	111%	110%	110%	110%	110%				
Post's Corners	ENG	600	12	876	650	660	669	679	691	704	719	740	753	767	778			
	SC-SPED				8	8	8	8	8	8	8	8	8	8				
	Total				658	668	677	687	699	712	727	748	761	775	786			
	Shortage of Pupil Places				-58	-68	-77	-87	-99	-112	-127	-148	-161	-175	-186			
	Percent Utilization				110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%			
River Oaks PS	ENG	636	6	774	815	752	703	658	662	680	715	760	812	846	869			
	Total				815	752	703	658	662	680	715	760	812	846	869			
	Shortage of Pupil Places				-179	-116	-67	-22	-26	-44	-79	-124	-176	-210	-233			
	Percent Utilization				128%	118%	110%	104%	104%	107%	112%	120%	128%	133%	137%			
	Sunningdale PS	FI	613	10	843	513	503	625	656	683	685	700	716	732	750	758		
Total		513				503	625	656	683	685	700	716	732	750	758			
Available / Shortage of Pupil Places						100	110	-12	-43	-70	-72	-87	-103	-119	-137	-145		
Percent Utilization						84%	82%	102%	107%	111%	112%	114%	117%	119%	122%	124%		
Study Total		3875	63	5324	3666	3626	4072	4209	4323	4461	4619	4776	4930	5069	5138			

Scenario 11b → similar to Scenario 11a but younger siblings of grade 7 FI and grade 8 ENG and FI who stayed in Sept 2020 remain at Oodenawi PS and are not removed from Oodenawi's enrolment numbers once older sibling graduates

Oakville NE #2 ps is a single track ENG school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary changes, projections include younger siblings of grade 7 FI and grade 8 ENG and FI students not moving from Oodenawi PS due to boundary changes in 2020/2021, create To Be Determined (TBD) area and removed from the study

Oakville NE #2 ps (ENG single track school)

- Opens 2020/2021 school year as a JK-7 ENG school; grade 8 ENG added 2021/2022
- ENG boundary is North Park/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Preserve to the west, Trafalgar to the east

Munn's PS

- FI boundary north of Dundas includes students between Trafalgar and Eighth Line

Oodenawi PS (ENG and FI dual track school)

- ENG and FI boundaries change: Dundas to the south, North Park to the north, Neyagawa to the west, Preserve to the east
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)
- In 2020/2021, JK-7 ENG students at Oodenawi PS that live in the area south of Burnhamthorpe between Fourth Line and Neyagawa will attend River Oaks PS; grade 8 ENG students with younger siblings remain at Oodenawi PS; all new JK-8 ENG registrations in this area will be directed to River Oaks PS
- In 2020/2021, grade 7 to 8 FI students at Oodenawi PS that live within the proposed Oakville NE #2 ps ENG boundary stay at Oodenawi PS with their younger siblings; grade 2 to 6 FI students with no grade 7 to 8 FI sibling will go to Sunningdale PS; all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS
- In 2020/2021, grade 7 to 8 FI students at Oodenawi PS that live in the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek, stay at Oodenawi PS with their younger siblings; grade 2 to 6 FI students with no grade 7 to 8 FI sibling will go to Sunningdale PS; all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS
- In 2020/2021, grade 7 to 8 FI students at Oodenawi PS that live in the area south of Burnhamthorpe between Fourth Line and Neyagawa, stay at Oodenawi PS with their younger siblings; grade 2 to 6 FI students with no grade 7 to 8 FI sibling will go to Sunningdale PS; all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS

Post's Corners PS

- No change

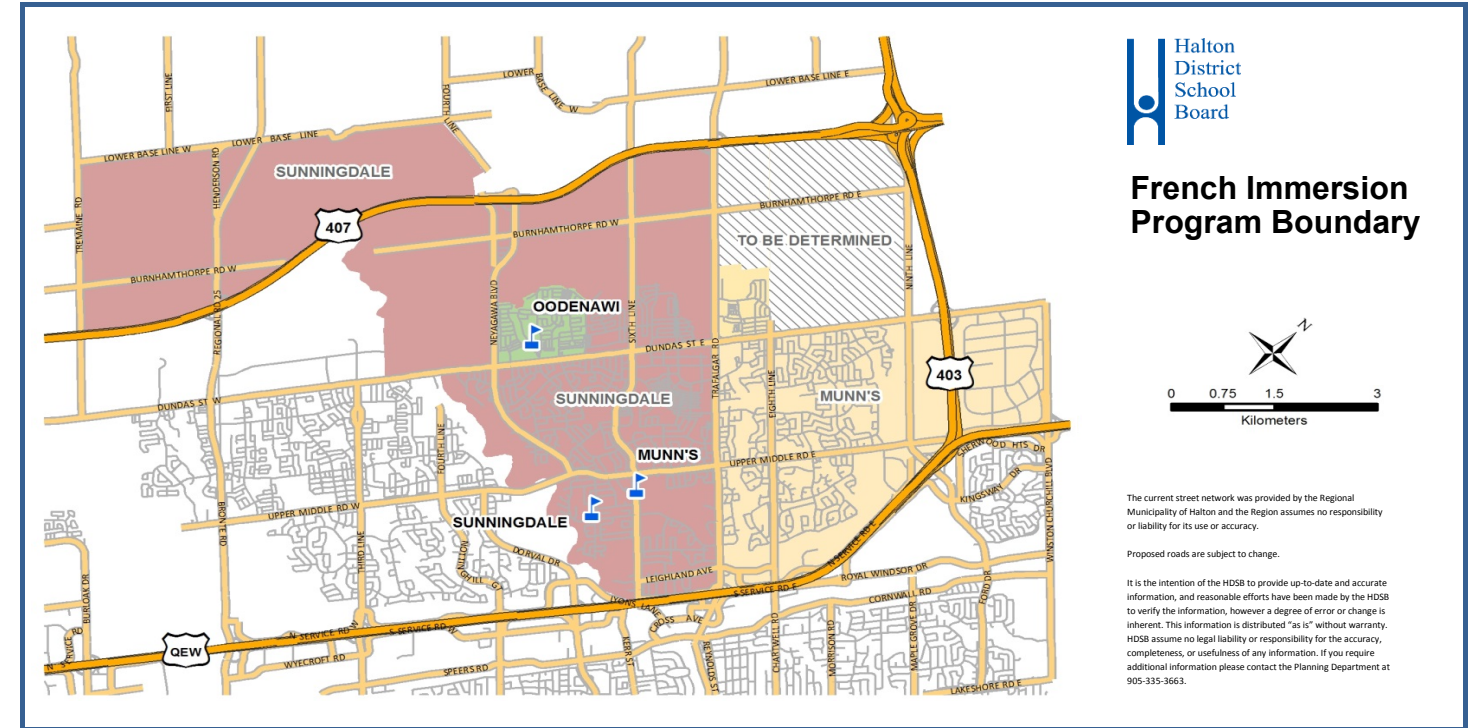
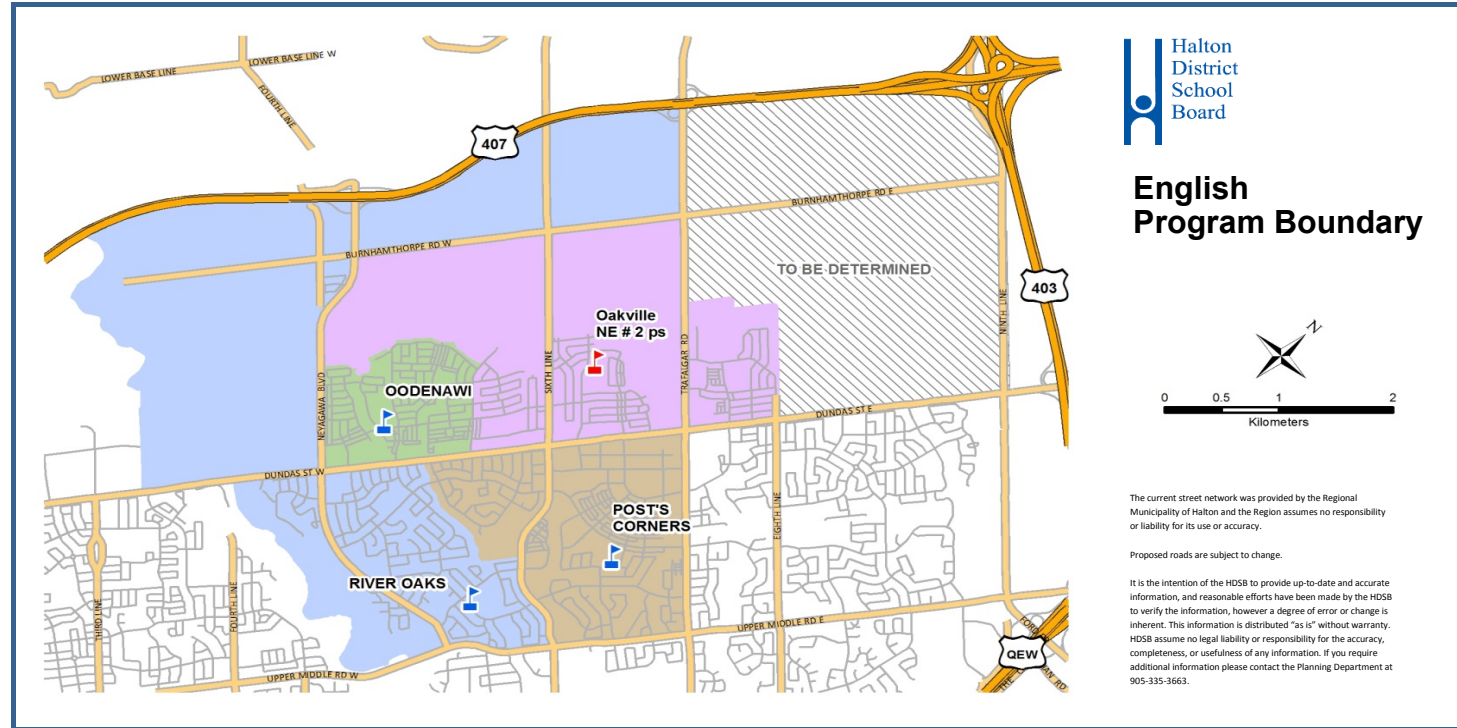
River Oaks PS

- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa
- ENG boundary north of Dundas continues to include students between Trafalgar and Eighth Line and west of Neyagawa

Sunningdale PS

- FI boundary changes to include the area north of Dundas between Sixteen Mile Creek and Neyagawa and the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek

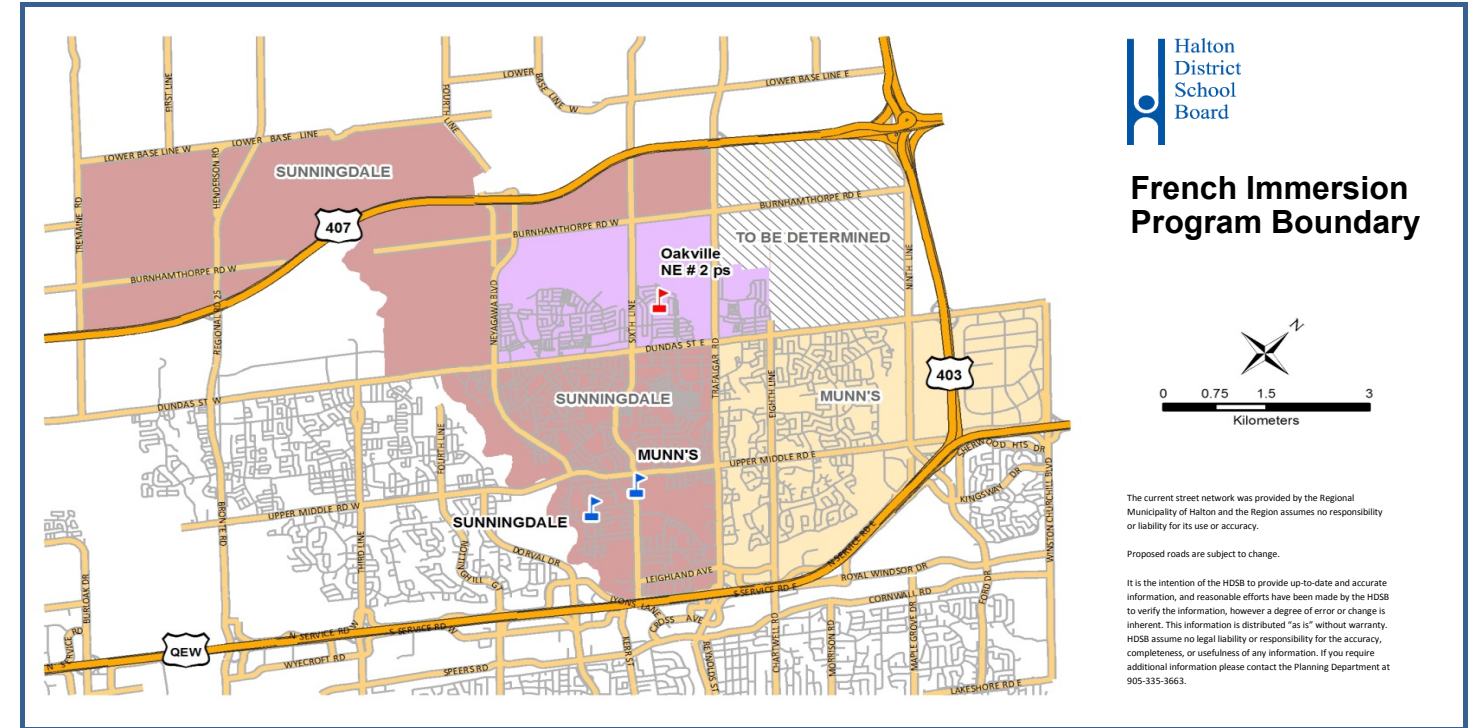
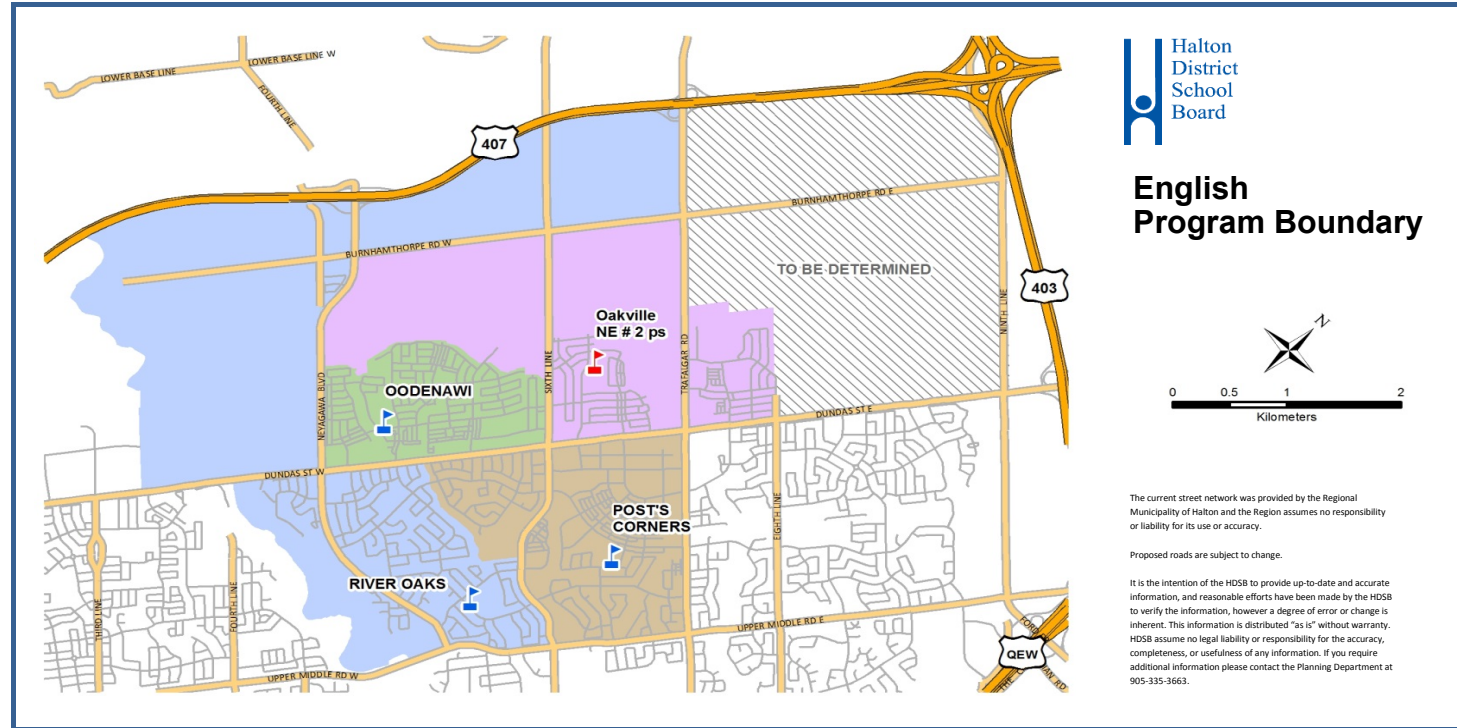
Scenario 16



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028			
Oakville NE #2 ps	ENG	772	12	1048			687	883	934	1017	1103	1190	1276	1360	1393		
	FI																
	SC-SPED							0	0	0	0	0	0	0	0	0	0
	Total							687	883	934	1017	1103	1190	1276	1360	1393	
	Available / Shortage of Pupil Places					85	-111	-162	-245	-331	-418	-504	-588	-621			
Percent Utilization					89%	114%	121%	132%	143%	154%	165%	176%	180%				
Munn's PS	FI	492	5	607	519	541	557	552	565	571	576	572	560	558	554		
	Total				519	541	557	552	565	571	576	572	560	558	554		
	Shortage of Pupil Places				-27	-49	-65	-60	-73	-79	-84	-80	-68	-66	-62		
	Percent Utilization				105%	110%	113%	112%	115%	116%	117%	116%	114%	113%	113%		
	Oodenawi PS	ENG	762	18	1176	850	843	756	757	797	818	834	835	842	843	840	
FI		295				303	243	211	198	216	218	222	221	215	212		
SC-SPED		16				16	16	16	16	16	16	16	16	16	16		
Total		1161				1162	1015	984	1011	1050	1067	1074	1080	1074	1068		
Shortage of Pupil Places		-399	-400	-253	-222	-249	-288	-305	-312	-318	-312	-306					
Percent Utilization	152%	152%	133%	129%	133%	138%	140%	141%	142%	141%	140%						
Post's Corners	ENG	600	12	876	650	660	669	679	691	704	719	740	753	767	778		
	SC-SPED				8	8	8	8	8	8	8	8	8	8			
	Total				658	668	677	687	699	712	727	748	761	775	786		
	Shortage of Pupil Places				-58	-68	-77	-87	-99	-112	-127	-148	-161	-175	-186		
	Percent Utilization	110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%					
River Oaks PS	ENG	636	6	774	815	752	522	442	434	443	467	502	548	579	606		
	Total				815	752	522	442	434	443	467	502	548	579	606		
	Available / Shortage of Pupil Places				-179	-116	114	194	202	193	169	134	88	57	30		
	Percent Utilization				128%	118%	82%	69%	68%	70%	73%	79%	86%	91%	95%		
	Sunningdale PS	FI	613	10	843	513	503	615	661	679	668	678	690	705	723	731	
Total		513				503	615	661	679	668	678	690	705	723	731		
Available / Shortage of Pupil Places		100				110	-2	-48	-66	-55	-65	-77	-92	-110	-118		
Percent Utilization		84%				82%	100%	108%	111%	109%	111%	113%	115%	118%	119%		
Study Total			3875	63	5324	3666	3626	4072	4209	4323	4461	4619	4776	4930	5069	5138	

- Scenario 16** → similar to Scenario 11a but "the curve" (area above North Park) remain in Oodenawi PS for ENG and FI; area east of Trafalgar ENG students go to Oakville NE #2 ps (FI students in this area continue at Munn's)
- Oakville NE #2 ps** is a single track ENG school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary changes, projections include younger siblings of grade 7 FI and grade 8 ENG and FI students not moving from Oodenawi PS due to boundary changes in 2020/2021, create To Be Determined (TBD) area and removed from the study
- Oakville NE #2 ps (ENG single track school)**
- Opens 2020/2021 school year as a JK-7 ENG school; grade 8 ENG added 2021/2022
 - ENG boundary is Natural Heritage System (NHS)/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Preserve to the west, Trafalgar/Eighth Line to the east
- Munn's PS**
- FI boundary north of Dundas includes students between Trafalgar and Eighth Line
- Oodenawi PS (ENG and FI dual track school)**
- ENG and FI boundaries changes: Dundas to the south, NHS to the north, Neyagawa to the west, Preserve to the east
 - FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)
 - In 2020/2021, JK-7 ENG students at Oodenawi PS that live in the area south of Burnhamthorpe between Fourth Line and Neyagawa will attend River Oaks PS; grade 8 ENG students with younger siblings remain at Oodenawi PS; younger siblings move to River Oaks PS once their older grade 8 ENG sibling graduates; all new JK-8 ENG registrations in this area will be directed to River Oaks PS
 - In 2020/2021, grade 7 to 8 FI students at Oodenawi PS that live within the proposed Oakville NE #2 ps ENG boundary stay at Oodenawi PS with their younger siblings; younger siblings move to Sunningdale PS once their older sibling graduates from Oodenawi PS; grade 2 to 6 FI students with no grade 7 to 8 FI sibling will go to Sunningdale PS; all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS
 - In 2020/2021, grade 7 to 8 FI students at Oodenawi PS that live in the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek, stay at Oodenawi PS with their younger siblings; younger siblings move to Sunningdale PS once their older sibling graduates from Oodenawi PS; grade 2 to 6 FI students with no grade 7 to 8 FI sibling will go to Sunningdale PS; all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS
 - In 2020/2021, grade 7 to 8 FI students at Oodenawi PS that live in the area south of Burnhamthorpe between Fourth Line and Neyagawa, stay at Oodenawi PS with their younger siblings; younger siblings move to Sunningdale PS once their older sibling graduates from Oodenawi PS; grade 2 to 6 FI students with no grade 7 to 8 FI sibling will go to Sunningdale PS; all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS
- Post's Corners PS**
- No change
- River Oaks PS**
- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa
 - In 2020/2021, JK-7 ENG students at River Oaks PS that live in the area north of Dundas between Trafalgar and Eighth Line will attend Oakville NE #2 ps; grade 8 ENG students with younger siblings remain at River Oaks PS; younger siblings move to Oakville NE #2 ps once their older sibling graduates
- Sunningdale PS**
- FI boundary changes to include the area north of Dundas between Sixteen Mile Creek and Neyagawa and the area north of Burnhamthorpe between Neyagawa and Trafalgar
 - FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek

Scenario 17



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Oakville NE #2 ps	ENG	772	12	1048			482	632	700	780	864	952	1039	1115	
	FI				259	319	374	396	409	415	424	429	429		
	SC-SPED				0	0	0	0	0	0	0	0	0		
	Total				742	951	1074	1177	1273	1366	1463	1544	1580		
	Available / Shortage of Pupil Places				31	-179	-302	-405	-501	-594	-691	-772	-808		
Percent Utilization				96%	123%	139%	152%	165%	177%	189%	200%	205%			
Munn's PS	FI	492	5	607	519	541	518	503	511	512	513	509	497	497	493
	Total				519	541	518	503	511	512	513	509	497	497	493
	Shortage of Pupil Places				-27	-49	-26	-11	-19	-20	-21	-17	-5	-5	-1
	Percent Utilization				105%	110%	105%	102%	104%	104%	103%	101%	101%	100%	
Oodenawi PS	ENG	762	18	1176	850	843	969	1017	1043	1070	1093	1099	1103	1108	1103
	FI				295	303	81	44							
	SC-SPED				16	16	16	16	16	16	16	16	16	16	
	Total				1161	1162	1065	1077	1059	1086	1109	1115	1119	1124	1119
	Shortage of Pupil Places				-399	-400	-303	-315	-297	-324	-347	-353	-357	-362	-357
Percent Utilization				152%	152%	140%	141%	139%	143%	146%	146%	147%	148%	147%	
Post's Corners	ENG	600	12	876	650	660	669	679	691	704	719	740	753	767	778
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	Total				658	668	677	687	699	712	727	748	761	775	786
	Shortage of Pupil Places				-58	-68	-77	-87	-99	-112	-127	-148	-161	-175	-186
Percent Utilization				110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%	
River Oaks PS	ENG	636	6	774	815	752	522	442	434	443	467	502	548	579	606
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	Total				815	752	522	442	434	443	467	502	548	579	606
	Available / Shortage of Pupil Places				-179	-116	114	194	202	193	169	134	88	57	30
Percent Utilization				128%	118%	82%	69%	68%	70%	73%	79%	86%	91%	95%	
Sunningdale PS	FI	613	10	843	513	503	548	549	544	530	529	535	541	548	552
	Total				513	503	548	549	544	530	529	535	541	548	552
	Available Pupil Places				100	110	65	64	69	83	84	78	72	65	61
	Percent Utilization				84%	82%	89%	90%	89%	86%	86%	87%	88%	89%	90%
Study Total		3875	63	5324	3666	3626	4071	4208	4322	4460	4618	4775	4928	5067	5135

- Scenario 17 → similar to Scenario 15 but the area east of Trafalgar and FI students go to Oakville NE #2 ps**
- Oakville NE #2 ps is a dual track school, Oodenawi PS becomes a single track ENG school, Sunningdale PS FI boundary changes, projections include younger siblings of grade 7 FI and grade 8 ENG and FI students not moving from Oodenawi PS due to boundary changes in 2020/2021, create To Be Determined (TBD) area and removed from the study**
- Oakville NE #2 ps (ENG and FI dual track school)**
- Opens 2020/2021 school year as a JK-7 ENG and grade 2 to 6 FI school; grade 8 ENG and grade 7 FI added 2021/2022; grade 8 FI added 2022/2023
 - ENG boundary is Natural Heritage System (NHS)/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Sixth Line to the west, Trafalgar/Eighth Line to the east; FI boundary is Dundas to the south, Burnhamthorpe to the north, Neyagawa to the west, Trafalgar/Eighth Line to the east
- Munn's PS**
- In 2020/2021, grade 2 to 6 FI students at Munn's PS that live in the area north of Dundas between Trafalgar and Eighth Line will attend Oakville NE #2 ps; grade 7 to 8 FI students with younger siblings remain at Munn's PS; younger siblings move to Oakville NE #2 ps once their older sibling graduates
- Oodenawi PS (becomes ENG single track school by 2022/2023)**
- ENG boundary is Dundas to the south, NHS to the north, Neyagawa to the west, Sixth Line to the east
 - In 2020/2021, JK-7 ENG students at Oodenawi PS that live in the area south of Burnhamthorpe between Fourth Line and Neyagawa will attend River Oaks PS; grade 8 ENG students with younger siblings remain at Oodenawi PS; younger siblings move to River Oaks PS once their older grade 8 ENG sibling graduates; all new JK-8 ENG registrations in this area will be directed to River Oaks PS
 - In 2020/2021 for the area north of Dundas between Neyagawa and Trafalgar, grade 2 to 6 students FI students are directed to Oakville NE #2 ps and grade 7 to 8 FI students remain at Oodenawi PS where the FI program is phased out (2020/2021–grade 7 to 8 FI, 2021/2022–grade 8 FI, 2022/2023–FI program is phased out and Oodenawi PS becomes a JK-8 ENG school)
 - In 2020/2021 for the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek, grade 2 to 6 FI students are directed to Sunningdale PS and grade 7 to 8 FI students remain at Oodenawi PS where the FI program is phased out (2020/2021–grade 7 to 8 FI, 2021/2022–grade 8 FI, 2022/2023–FI program is phased out and Oodenawi PS becomes a JK-8 ENG school); all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS
 - In 2020/2021 for the area north of Dundas and west of Neyagawa, grade 2 to 6 students FI students are directed to Sunningdale PS and grade 7 to 8 FI students remain at Oodenawi PS where the FI program is phased out (2020/2021–grade 7 to 8 FI, 2021/2022–grade 8 FI, 2022/2023–FI program is phased out and Oodenawi PS becomes a JK-8 ENG school); all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS
- Post's Corners PS**
- No change
- River Oaks PS**
- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa
 - In 2020/2021, JK-7 ENG students at River Oaks PS that live in the area north of Dundas between Trafalgar and Eighth Line will attend Oakville NE #2 ps; grade 8 ENG students with younger siblings remain at River Oaks PS; younger siblings move to Oakville NE #2 ps once their older sibling graduates
- Sunningdale PS**
- FI boundary north of Dundas changes to include the area between Sixteen Mile Creek and Neyagawa and the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek