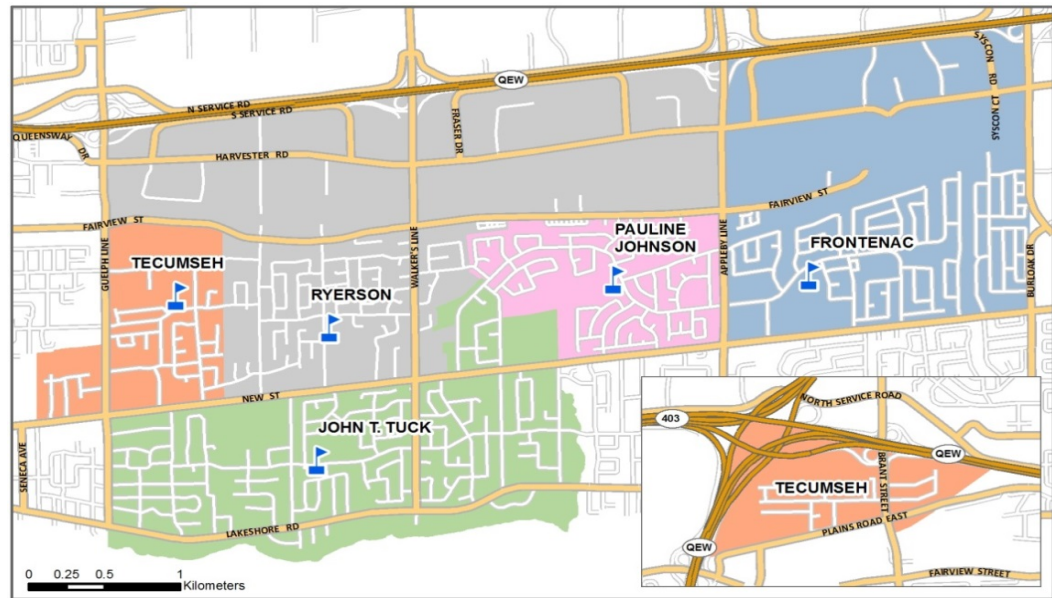


Current LTAP



English Program Boundary Grades JK - 6



English Program Boundary Grades 7 - 8



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School	Program	OTG	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		
Frontenac PS	ENG	757	5	872	526	557	564	573	585	601	612	597	604	601	600		
	SC-SPED				22	22	22	22	22	22	22	22	22	22	22	22	22
	Total				548	579	586	595	607	623	634	619	626	623	622	622	622
	Available Pupil Places				209	178	172	162	150	135	123	138	131	134	136		
	Percent Utilization				72%	76%	77%	79%	80%	82%	84%	82%	83%	82%	82%		
John T. Tuck PS	ENG	541	12	817	753	766	763	767	754	709	696	677	672	679	678		
	Total				753	766	763	767	754	709	696	677	672	679	678		
	Available Pupil Places				-212	-225	-222	-226	-213	-168	-155	-136	-131	-138	-137		
	Percent Utilization				139%	142%	141%	142%	139%	131%	129%	125%	124%	125%	125%		
Pauline Johnson PS	ENG	242	6	380	280	281	287	281	283	273	274	271	270	273	264		
	Total				280	281	287	281	283	273	274	271	270	273	264		
	Shortage of Pupil Places				-38	-39	-45	-39	-41	-31	-32	-29	-28	-31	-22		
	Percent Utilization				116%	116%	118%	116%	117%	113%	113%	112%	112%	113%	109%		
Ryerson PS	ENG	541	6	679	172	175	173	171	165	159	162	164	163	164	161		
	SC-SPED				48	48	49	50	54	57	57	56	56	55	54		
	Total				220	223	221	221	219	216	219	220	219	219	219	215	
	Available / Shortage of Pupil Places				321	318	320	320	323	325	323	321	323	322	326		
	Percent Utilization				41%	41%	41%	41%	40%	40%	40%	41%	40%	40%	40%		
Tecumseh PS	ENG	462	7	623	243	240	249	254	249	248	255	254	245	244	249		
	SC-SPED				17	17	17	17	17	17	17	17	17	17	17		
	Total				260	257	266	271	266	265	272	271	262	261	266		
	Available Pupil Places				202	205	196	191	196	197	190	191	200	201	196		
	Percent Utilization				56%	56%	58%	59%	57%	57%	59%	59%	57%	57%	58%		
Study Total		2543	36	3371	2061	2106	2122	2135	2128	2086	2094	2058	2049	2056	2046		

Proposed LTAP Projections

Notes:

The implementation of the Program Viability Committee recommendation, grade 2 FI entry commenced September 2018/19 school year. FI projections are based on 2017/2018 progression rates. FI students attend Pineland PS. Frontenac PS may participate in a boundary review in 2019 that will focus on redirecting an area east of Burloak Dr. Frontenac PS OTG may change based on the addition of a daycare. *Grade 8 students at Frontenac PS, John T. Tuck PS, are directed to Nelson HS. Grade 8 students from Tecumseh PS are directed to Burlington Central HS.*

Frontenac PS (Grades K-8): Over the last several years enrolments have been increasing as a result of a boundary review which expanded Frontenac's catchment. Projections indicate enrolments peak in 2024 at 634 students and stabilize near 620 students afterwards. There are two SPED classes. Five development applications which totaling 1252 units to have a minor impact on projections. The majority of units are high density. Two of the development application impact grades K-6. Portables are not required at the school. *Feeder schools: Mohawk Gardens PS, Pauline Johnson PS.*

John T Tuck PS (Grades K-8): Enrolments had steadily increased since 2008 at 575 students and peaked in 2017 with 771 students. Projections indicate enrolments are will decline but remain over OTG capacity. Currently, there is a shortage of 212 pupil places. There is 1 development application, with minimum impact on enrolments in grade 7 & 8. Currently, there are 9 portables on site. By 2028, 5 portables are projected to be required. *Feeder schools: Pauline Johnson PS, Ryerson PS.*

Pauline Johnson PS (Grades K - 6): Over the last ten years enrolments are relatively stable averaging 277 students per year. In 2017 enrolments peaked at 291. Projections indicate enrolments will slowly decline but remain above OTG (building) capacity. There are no development applications. Currently, there are 3 portables on site. By 2028 projections indicate the school will need one portable. *Directed to Frontenac PS, John T. Tuck PS.*

Ryerson PS (Grades K-6): Enrolments have been under 250 students since 2007. Projections indicate enrolments will continue to remain under 250 students. As a result, the school is projected to remain under 50% OTG capacity. Currently, there are 304 available pupil places. There are 8 SPED classes on site. There is one development application (10 units), that will have a minor impact to enrolments. Portables are not required at the school. *Directed to Tecumseh PS, John T. Tuck PS.*

Tecumseh PS (K-8): In the last ten years enrolments were near 264 students. Enrolments are projected to remain stable near 60% OTG capacity. Currently, there are 202 available pupil places. There are 2 SPED classes on site. There are 3 development applications (202 units), the majority are high-density units with minimum impact on enrolments. *Feeder schools: Tom Thomson PS, Ryerson PS.*