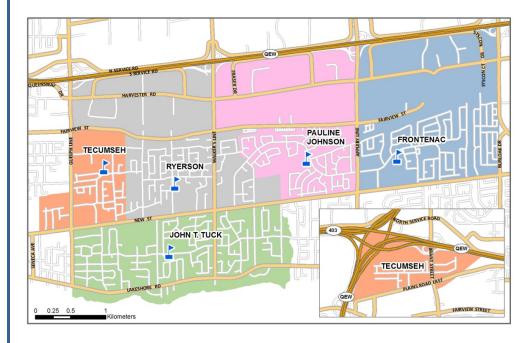
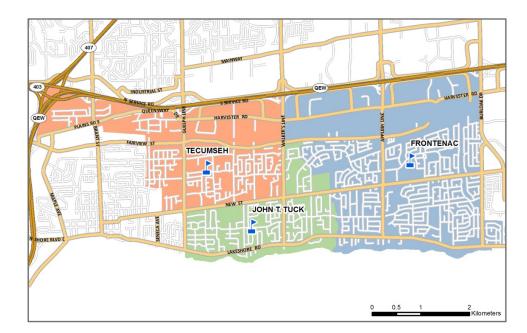
Scenario 1100 (Phased) 14-Feb-18

## English Program Boundary Grades JK - 6



## English Program Boundary Grades 7 - 8







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School	Program	отс	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Frontenac PS	ENG	757	5	872	526	557	572	592	604	619	630	614	622	617	617
	SC-SPED				22	22	22	22	22	22	22	22	22	22	22
	Total				548	579	594	614	626	641	652	636	644	639	639
	Available Pupil Places				209	178	163	143	131	116	105	121	113	118	119
	Percent Utilization				72%	76%	78%	81%	83%	85%	86%	84%	85%	84%	84%
John T. Tuck PS	ENG	541	12	817	753	766	654	613	594	542	535	506	497	511	508
	Total				753	766	654	613	594	542	535	506	497	511	508
	Available Pupil Places				-212	-225	-113	-72	-53	-1	7	35	44	30	33
	Percent Utilization				139%	142%	121%	113%	110%	100%	99%	93%	92%	94%	94%
Pauline Johnson PS	ENG	242	6	380	280	281	287	281	283	273	274	271	270	273	264
	Total				280	281	287	281	283	273	274	271	270	273	264
	Shortage of Pupil Places				-38	-39	-45	-39	-41	-31	-32	-29	-28	-31	-22
	Percent Utilization				116%	116%	118%	116%	117%	113%	113%	112%	111%	113%	109%
Ryerson PS	ENG	541	6	679	172	175	255	274	278	284	285	298	297	292	287
	SC-SPED				48	48	49	50	54	57	57	56	56	55	54
	Total				220	223	303	324	332	341	342	354	352	346	341
	Available / Shortage of Pupil Places				321	318	238	217	210	200	199	187	189	195	200
	Percent Utilization				41%	41%	56%	60%	61%	63%	63%	65%	65%	64%	63%
Tecumseh PS	ENG	462	7	623	243	240	268	287	278	273	275	275	270	270	277
	SC-SPED				17	17	17	17	17	17	17	17	17	17	17
	Total				260	257	285	304	295	290	292	292	287	287	294
	Available Pupil Places				202	205	177	158	168	172	170	170	175	175	168
	Percent Utilization				56%	56%	62%	66%	64%	63%	63%	63%	62%	62%	64%
Study Total				2061	2106	2123	2136	2128	2086	2094	2058	2049	2056	2046	

## Option 4b - Impacts John T. Tuck PS, Tecumseh PS, Frontenac PS, Ryerson PS - Effective Sept. 2020

Frontenac PS and Tecumseh PS 7 & 8 boundary expansion.

John T. Tuck PS K - 8 boundary shrinks. Phased in starting with grade 7 in 2020, grade 8 in 2021. Ryerson PS K-5 expansion in 2020, K-6 expansion in 2021.

Status Quo - No change to the boundary or projections for Pauline Johnson PS.

**John T. Tuck PS** (*K-8*): K-8 boundary shrinks to south of New St. Students that reside north of New St will be directed to Ryerson PS (K-6), and John T. Tuck PS (7 & 8). The school is expected to be above 90% of OTG capacity. Available pupil places are expected to be under 50 pupil places by 2025. It is projected that portables will not be required past 2023.

**Ryerson PS** (*K-6*): The boundary expands to include the John T. Tuck PS area north of New St and east of Walker's Line. School enrolments are projected to increase to near 65% of OTG capacity. Available pupil places are expected to decrease to under 200 pupil places by 2024. Portables are not required. Ryerson PS will have a split grade 6 cohort to Tecumseh PS and John T. Tuck PS.

**Tecumseh PS** (*K-8*): Grade 7 & 8 boundary expands to include the Ryerson PS catchment west of Walker's line. School enrolments are projected to increase to near 65% of OTG capacity. Available pupil places are expected to remain above 100 pupil places. Portables are not required.

**Frontenac PS** (*K-8*): Grade 7 & 8 boundary expands to include the Pauline Johnson PS catchment. School enrolments are projected to increase to near 85% of OTG capacity. Available pupil places are expected to remain above 100 pupil places. Portables are not required

## Redirection

Pauline Johnson PS: Unified grade 6 cohort to be directed to Frontenac PS.

Ryerson PS: Grade 6 cohort to be directed to Tecumseh PS or John T. Tuck PS.

**Tecumseh PS**: Split grade 8 cohort to Nelson HS or Burlington Central HS.