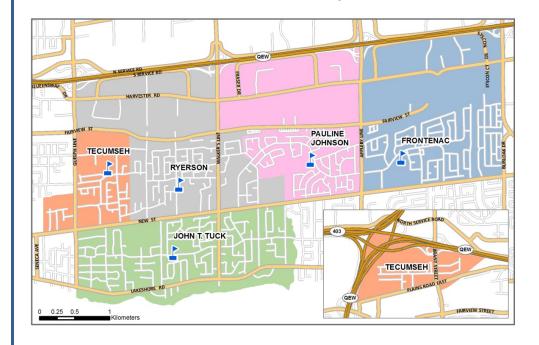
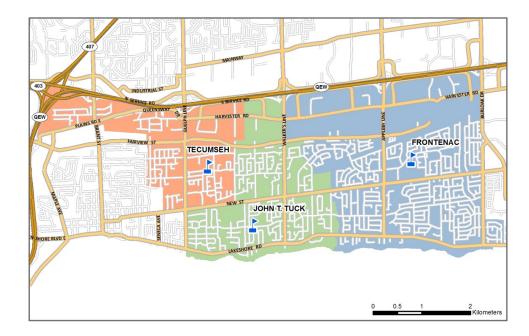
Scenario 1100 (Phased) 04-Apr-19

English Program Boundary Grades JK - 6



English Program Boundary Grades 7 - 8







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School	Program	отс	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Frontenac PS	ENG	757	5	872	526	557	572	592	604	619	630	614	621	617	617
	SC-SPED				22	22	22	22	22	22	22	22	22	22	22
	Total				548	579	594	614	626	641	652	636	643	639	639
	Available Pupil Places				209	178	163	143	132	116	105	121	114	118	118
	Percent Utilization				72%	76%	78%	81%	83%	85%	86%	84%	85%	84%	84%
John T. Tuck PS	ENG	541	12	817	753	766	673	646	623	567	556	527	521	537	536
	Total				753	766	673	646	623	567	556	527	521	537	536
	Available Pupil Places				-212	-225	-132	-105	-82	-26	-15	14	20	4	5
	Percent Utilization				139%	142%	124%	119%	115%	105%	103%	97%	96%	99%	99%
Pauline Johnson PS	ENG	242	6	380	280	281	287	281	283	273	274	271	270	273	264
	Total				280	281	287	281	283	273	274	271	270	273	264
	Shortage of Pupil Places				-38	-39	-45	-39	-41	-31	-32	-29	-28	-31	-22
	Percent Utilization				116%	116%	118%	116%	117%	113%	113%	112%	112%	113%	109%
Ryerson PS	ENG	541	6	679	172	175	255	274	278	284	285	298	297	292	287
	SC-SPED				48	48	49	50	54	57	57	56	56	55	54
	Total				220	223	303	324	332	341	342	354	353	346	341
	Available / Shortage of Pupil Places				321	318	238	217	209	200	199	187	188	195	200
	Percent Utilization				41%	41%	56%	60%	61%	63%	63%	65%	65%	64%	63%
Tecumseh PS	ENG	462	7	623	243	240	249	254	247	246	253	253	244	243	248
	SC-SPED				17	17	17	17	17	17	17	17	17	17	17
	Total				260	257	266	271	264	263	270	270	261	260	265
	Available Pupil Places				202	205	196	191	198	199	192	192	201	202	197
	Percent Utilization				56%	56%	58%	59%	57%	57%	59%	59%	57%	56%	57%
Study Total					2061	2106	2123	2136	2128	2086	2094	2058	2049	2056	2046

Option 7 - Impacts John T. Tuck PS, Frontenac PS, Ryerson PS - Effective Sept. 2020

Frontenac PS 7 & 8 boundary expansion.

John T. Tuck PS K - 8 boundary shrinks. Phased out starting with grades K-5 in 2020, north of New St Ryerson PS K-5 expansion in 2020, K-6 expansion in 2021.

Status Quo - No change to the boundary or projections for Pauline Johnson PS and Tecumseh PS.

John T. Tuck PS (K-8): K-8 boundary shrinks to south of New St. Students that reside north of New St will be directed to Ryerson PS (K-6), and John T. Tuck PS (7 & 8). The school is expected near OTG capacity by 2028. There is an expected shortage of pupil places until 2025. It is projected that portables will not be required past 2024.

Ryerson PS (*K-6*): The boundary expands to include the John T. Tuck PS area north of New St and east of Walker's Line. School enrolments are projected to increase near 65% of OTG capacity. Available pupil places are expected to decrease to near 200 pupil places by 2024. Ryerson PS will have a split grade 6 cohort to Tecumseh PS and John T. Tuck PS. Portables are not required

Frontenac PS (*K-8*): Grade 7 & 8 boundary expands to include the Pauline Johnson PS catchment. School enrolments are projected to increase to near 85% of OTG capacity. Available pupil places are expected to remain above 100 pupil places. Portables are not required

Redirections

Pauline Johnson PS: Unified grade 6 cohort to be directed to Frontenac PS.

Ryerson PS: Split grade 6 cohort to be directed to Tecumseh PS or John T. Tuck PS.