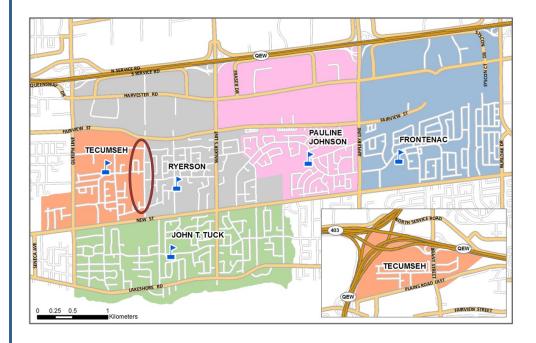
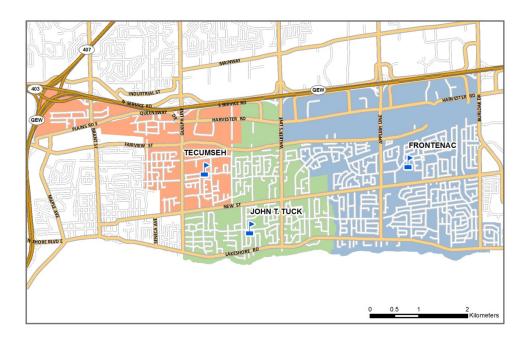
Scenario 1144 (Phased)

English Program Boundary Grades JK - 6



English Program Boundary Grades 7 - 8





04-Apr-19



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School	Program	отс	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Frontenac PS	ENG	757	5	872	526	557	572	592	604	619	630	614	621	617	617
	SC-SPED				22	22	22	22	22	22	22	22	22	22	22
	Total				548	579	594	614	626	641	652	636	643	639	639
	Available Pupil Places				209	178	163	143	132	116	105	121	114	118	118
	Percent Utilization				72%	76%	78%	81%	83%	85%	86%	84%	85%	84%	84%
John T. Tuck PS	ENG	541	12	817	753	766	673	645	623	567	556	527	521	537	536
	Total				753	766	673	645	623	567	556	527	521	537	536
	Available Pupil Places				-212	-225	-132	-104	-82	-26	-15	15	20	4	5
	Percent Utilization				139%	142%	124%	119%	115%	105%	103%	97%	96%	99%	99%
Pauline Johnson PS	ENG	242	6	380	280	281	287	281	283	273	274	271	270	273	264
	Total				280	281	287	281	283	273	274	271	270	273	264
	Shortage of Pupil Places				-38	-39	-45	-39	-41	-31	-32	-29	-28	-31	-22
	Percent Utilization				116%	116%	118%	116%	117%	113%	113%	112%	112%	113%	109%
Ryerson PS	ENG	541	6	679	172	175	245	267	270	276	279	292	291	286	282
	SC-SPED				48	48	49	50	54	57	57	56	56	55	54
	Total				220	223	294	316	324	333	336	348	347	341	336
	Available / Shortage of Pupil Places				321	318	247	225	217	208	205	193	194	200	205
	Percent Utilization				41%	41%	54%	58%	60%	62%	62%	64%	64%	63%	62%
Tecumseh PS	ENG	462	7	623	243	240	259	263	257	254	261	260	250	249	253
	SC-SPED				17	17	17	17	17	17	17	17	17	17	17
	Total				260	257	276	280	274	271	278	277	267	266	270
	Available Pupil Places				202	205	186	182	188	191	184	185	195	196	192
	Percent Utilization				56%	56%	60%	61%	59%	59%	60%	60%	58%	58%	58%
Study Total					2061	2106	2123	2136	2128	2086	2094	2058	2049	2056	2046

Option 8 - Impacts John T. Tuck PS, Tecumseh PS, Frontenac PS, Ryerson PS - Effective Sept. 2020

Frontenac PS 7 & 8 boundary expansion, Tecumseh PS K to 6 boundary expansion.

John T. Tuck PS K - 8 boundary shrinks. Phased out starting with grades K-5 in 2020, north of New St Ryerson PS K-5 expansion in 2020, K-6 expansion in 2021.

Status Quo - No change to the boundary or projections for Pauline Johnson PS.

John T. Tuck PS (*K-8*): K-8 boundary shrinks to south of New St. Students that reside north of New St will be directed to Ryerson PS (K-6), and John T. Tuck PS (7 & 8). The school is expected near OTG capacity by 2028. There is an expected shortage of pupil places until 2025. It is projected that portables will not be required past 2024.

Ryerson PS (*K-6*): The boundary expands to include the John T. Tuck PS area north of New St and east of Walker's Line. K-6 boundary west of Cumberland Ave is redirected to Tecumseh PS. School enrolments are projected to increase near 63% of OTG capacity. Available pupil places are expected to decrease to near 200 pupil places by 2024. Ryerson PS will have a unified grade 6 cohort to John T. Tuck PS. Portables are not required.

Tecumseh PS (*K-8*): The K-6 boundary expands to include the Ryerson area west of Cumberland Dr for grade K-6. There are no changes to the grade 7 & 8 boundary. School enrolments are projected to remain near 60% of OTG capacity. Available pupil places are expected to remain near 200 pupil places. Portables are not required.

Frontenac PS (*K-8*): Grade 7 & 8 boundary expands to include the Pauline Johnson PS catchment. School enrolments are projected to increase to near 85% of OTG capacity. Available pupil places are expected to remain above 100 pupil places. Portables are not required.

Redirection

Pauline Johnson PS: Unified grade 6 cohort to be directed to Frontenac PS.

Ryerson PS: Unified grade 6 cohort to John T. Tuck PS.