

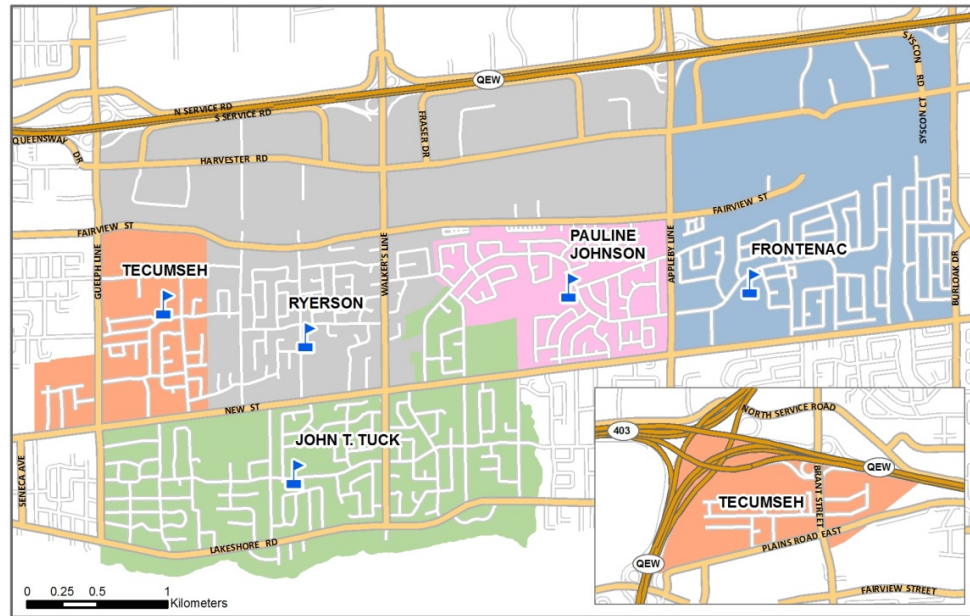
Option 2 - Redirection of Ryerson PS and Pauline Johnson PS grade 6s (Phased)

Scenario 1098

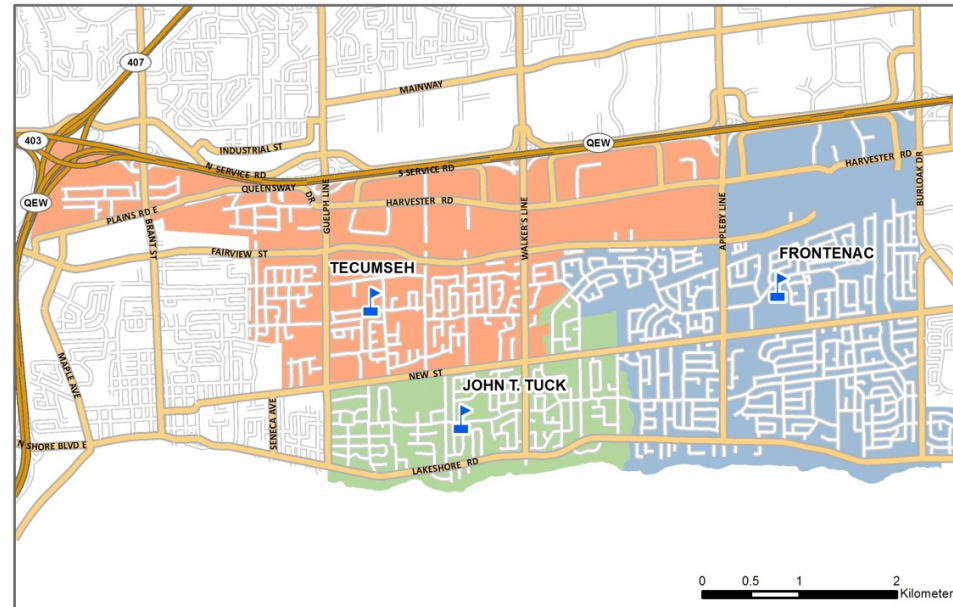
04-Feb-19



English Program Boundary Grades JK - 6



English Program Boundary Grades 7 - 8



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School	Program	OTG	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Frontenac PS	ENG	757	5	872	526	557	572	592	603	619	630	614	621	617	617	
	SC-SPED				22	22	22	22	22	22	22	22	22	22	22	22
	Total				548	579	594	614	625	641	652	636	643	639	639	639
	Available Pupil Places				209	178	163	143	132	116	105	121	114	118	118	
Percent Utilization				72%	76%	78%	81%	83%	85%	86%	84%	85%	84%	84%		
John T. Tuck PS	ENG	541	12	817	753	766	734	710	698	654	650	637	629	637	632	
	Total				753	766	734	710	698	654	650	637	629	637	632	
	Available Pupil Places				-212	-225	-193	-169	-157	-113	-109	-96	-88	-96	-91	
	Percent Utilization				139%	142%	136%	131%	129%	121%	120%	118%	116%	118%	117%	
Pauline Johnson PS	ENG	242	6	380	280	281	287	281	283	273	274	271	270	273	264	
	Total				280	281	287	281	283	273	274	271	270	273	264	
	Shortage of Pupil Places				-38	-39	-45	-39	-41	-31	-32	-29	-28	-31	-22	
	Percent Utilization				116%	116%	118%	116%	117%	113%	113%	112%	112%	113%	109%	
Ryerson PS	ENG	541	6	679	172	175	173	171	164	159	162	164	163	164	161	
	SC-SPED				48	48	49	50	54	57	57	56	56	55	54	
	Total				220	223	221	221	218	216	218	220	218	219	215	
	Available / Shortage of Pupil Places				321	318	320	320	323	325	323	321	323	322	326	
Percent Utilization				41%	41%	41%	41%	40%	40%	40%	41%	40%	40%	40%		
Tecumseh PS	ENG	462	7	623	243	240	270	293	287	286	284	278	272	272	279	
	SC-SPED				17	17	17	17	17	17	17	17	17	17	17	
	Total				260	257	287	310	304	303	301	295	289	289	296	
	Available Pupil Places				202	205	175	152	158	159	161	167	173	173	166	
Percent Utilization				56%	56%	62%	67%	66%	65%	65%	64%	63%	63%	64%		
Study Total		2543	36	3371	2061	2106	2122	2136	2128	2086	2095	2059	2050	2057	2047	

Scenario 2 - Impacts Frontenac PS, John T. Tuck PS, Tecumseh PS - Effective Sept. 2020

Frontenac PS and Tecumseh PS 7 & 8 boundary expansion.
John T. Tuck PS 7 & 8 boundary shrinks.
Phased in starting with grade 7 in 2020, grade 8 in 2021

Status Quo - No change to the boundary or projections for Ryerson PS or Pauline Johnson PS.

Frontenac PS (K-8): Grade 7 & 8 boundary expands to include Pauline Johnson PS. School enrolments are projected to near 85% of OTG capacity. Available pupil places are expected to remain above 100. Portables are not required.

John T. Tuck PS (K-8): K-6 boundary remains unchanged. The current grades 7 and 8 catchment shrinks in size to the match the K-6 catchments. The school is projected to remain above OTG capacity. The shortage of pupil places is expected to decrease to under 100 pupil places by 2025. 4 to 9 portables will be required for the next ten years.

Tecumseh PS (K-8): Grade 7 & 8 boundary expands to include Ryerson PS catchment. School enrolments are projected to increase to near 65% of OTG capacity. Available pupil places are expected to remain above 150 pupil places. Portables are not required.

Redirections

Pauline Johnson PS: Unified grade 6 cohort to be directed to **Frontenac PS**.

Ryerson PS: Unified grade 6 cohort to be directed to **Tecumseh PS**.

Tecumseh PS: Split grade 8 cohort to **Nelson HS** or **Burlington Central HS**.