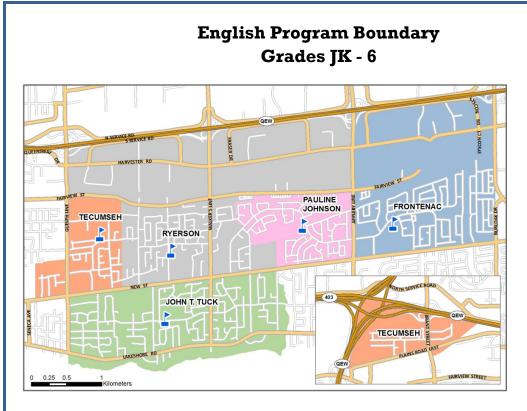
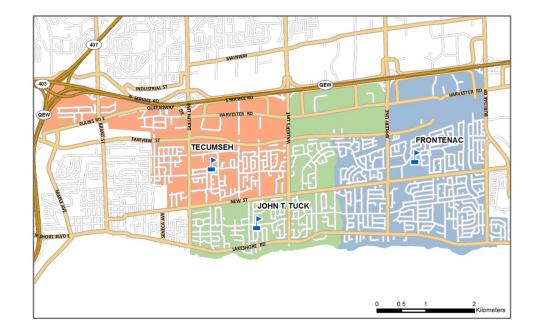
## Scenario 1102



## English Program Boundary Grades 7 - 8



School	Program	OTG	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Frontenac PS	ENG	757	5	872	526	557	564	573	585	600	612	597	604	601	600
	SC-SPED				22	22	22	22	22	22	22	22	22	22	22
	Total				548	579	586	595	607	622	634	619	626	623	622
	Available Pupil Places				209	178	172	162	150	135	123	138	131	134	135
	Percent Utilization				72%	76%	77%	79%	80%	82%	84%	82%	83%	82%	82%
John T. Tuck PS	ENG	541	12	817	753	766	662	632	612	560	553	522	514	527	526
	Total				753	766	662	632	612	560	553	522	514	527	526
	Available Pupil Places				-212	-225	-121	-91	-71	-19	-12	19	27	14	15
	Percent Utilization				139%	142%	122%	117%	113%	104%	102%	96%	95%	97%	97%
Pauline Johnson PS	ENG	242	6	380	280	281	287	281	283	273	274	271	270	273	264
	Total				280	281	287	281	283	273	274	271	270	273	264
	Shortage of Pupil Places				-38	-39	-45	-39	-41	-31	-32	-29	-28	-31	-22
	Percent Utilization				116%	116%	118%	116%	117%	113%	113%	112%	112%	113%	109%
Ryerson PS	ENG	541	6	679	172	175	255	274	278	284	285	298	297	292	287
	SC-SPED				48	48	49	50	54	57	57	56	56	55	54
	Total				220	223	304	324	332	341	342	354	353	347	341
	Available / Shortage of Pupil Places				321	318	237	217	209	200	199	187	188	194	200
	Percent Utilization				41%	41%	56%	60%	61%	63%	63%	65%	65%	64%	63%
Tecumseh PS	ENG		7	623	243	240	268	287	278	273	275	275	270	270	277
	SC-SPED	462			17	17	17	17	17	17	17	17	17	17	17
	Total				260	257	285	304	295	290	292	292	287	287	294
	Available Pupil Places				202	205	177	158	167	172	170	170	175	175	168
	Percent Utilization				56%	56%	62%	66%	64%	63%	63%	63%	62%	62%	64%
Study Total		2543	36	3371	2061	2106	2122	2135	2128	2086	2094	2058	2049	2056	2046

## Scenario 4 - Impacts John T. Tuck PS, Tecumseh PS, Ryerson PS - Effective Sept. 2020

Ryerson PS and Tecumseh PS 7 & 8 boundary expansion. John T. Tuck PS K - 8 boundary shrinks. Phased in starting with grade 7 in 2020, grade 8 in 2021. Ryerson PS K-5 expansion in 2020, K-6 expansion in 2021.

Status Quo - No change to the boundary or projections for Pauline Johnson PS and Frontenac PS.

John T. Tuck PS (K-8): K-8 boundary shrinks to south of New St. Students that reside north of New St will be driected to Ryerson PS (K-6), and John T. Tuck PS (7 & 8). The school is expected to be near 100% of OTG capacity. Available pupil places are expected to be under 20 pupil places by 2025. It is projeced that portables will not be required past 2023.

**Ryerson PS** (*K-6*): The boundary expands to include the John T. Tuck PS area north of New St and east of Walker's Line. School enrolments are projected to increase to near 65% of OTG capacity. Available pupil places are expected to decrease to under 200 pupil places by 2024. Portables are not required. Ryerson PS will have a split grade 6 cohort to Tecumseh PS and John T. Tuck PS.

**Tecumseh PS** (*K-8*): Grade 7 & 8 boundary expands to include the Ryerson PS catchment west of Walker's line. School enrolments are projected to increase to near 65% of OTG capacity. Available pupil places are expected to remain above 100 pupil places. Portables are not required.

## Redirections

Pauline Johnson PS: Grade 6 cohort to be directed to Frontenac PS or John T. Tuck PS. Ryerson PS: Grade 6 cohort to be directed to Tecumseh PS or John T. Tuck PS. Tecumseh PS: Split grade 8 cohort to Nelson HS or Burlington Central HS.

