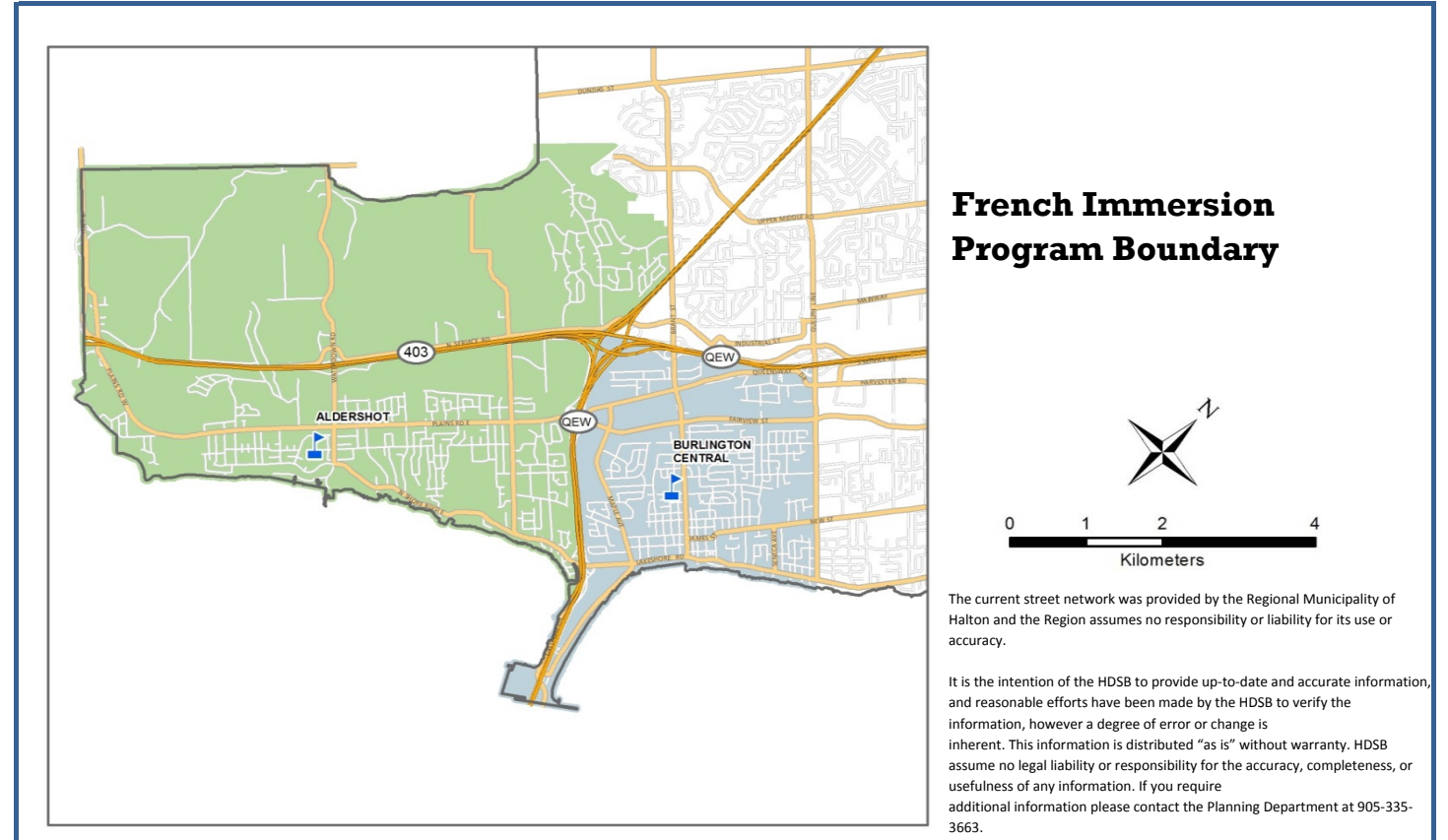
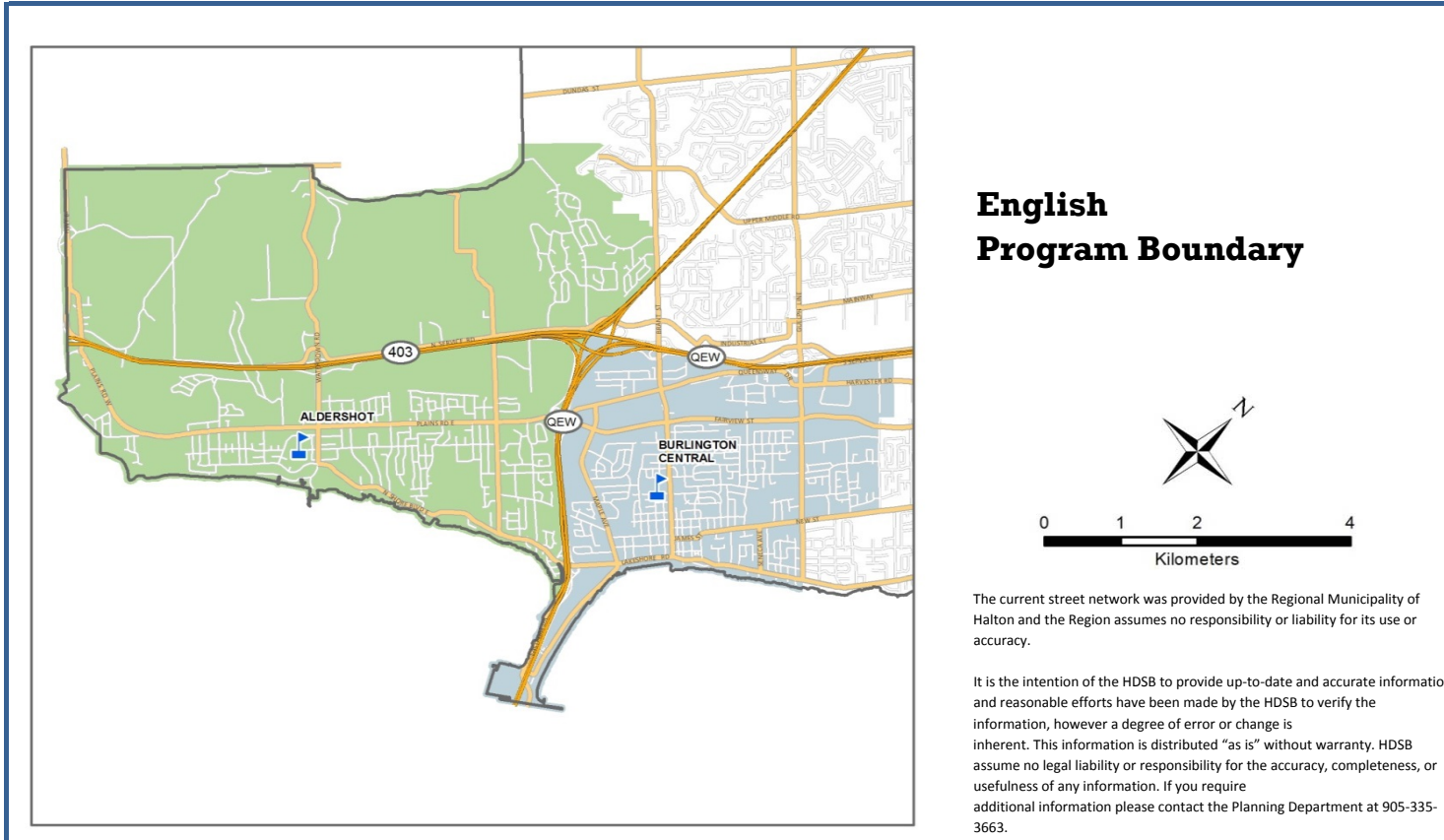


Current School Boundaries



Program		School Cap.	Max Port	Total Cap	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029				
Aldershot Elem & HS	ENG	954	10	1164	332	308	268	240	223	214	218	240	259	285	301				
	FI				85	63	47	33	32	32	30	31	31	32	34				
	ISTEM				110	293	424	545	555	496	484	497	497	497	497				
	Elementary				240	224	216	212	213	255	247	259	259	261	268				
	Total				767	888	955	1030	1023	997	979	1027	1046	1075	1100				
	Available/Shortage of Pupil Places					187	66	-1	-76	-69	-43	-25	-73	-92	-121	-146			
	Percent Utilization					80%	93%	100%	108%	107%	104%	103%	108%	110%	113%	115%			
Burlington Central Elem & HS	ENG	1271	8	1439	541	521	514	507	522	555	561	571	558	551	561				
	FI				66	79	86	80	76	76	63	58	56	56	59				
	IB				53	176	190	199	197	196	187	183	177	173	169				
	Elementary				257	275	249	256	242	238	233	232	257	252	243				
	Total				917	1051	1039	1042	1037	1065	1044	1044	1048	1032	1032				
	Available Pupil Places					354	220	232	229	234	206	227	227	223	239	239			
	Percent Utilization					72%	83%	82%	82%	82%	84%	82%	82%	82%	81%	81%			
Study Total					1684	1940	1993	2072	2060	2061	2023	2071	2094	2107	2133				

Definitions:

School Cap.: The maximum number of pupil places in the school building also referred to as OTG or On The Ground capacity. Available / Shortage of pupil places and percentage utilization is a factor of the school capacity.

Max. Port.: The maximum number of portables allowed on a school site.

Total. Cap.: The total of the school capacity and the capacity of students that can be held in portables.

SC-SPED: Self Contained Special Education programs that require designated classrooms.

IB (International Baccalaureate program): Is a regional international program that is taught in addition to the Ont. curriculum. IB is offered in English and FI programming.

ESS (Essential Programming): A regional program that generally leads to Workplace or Apprenticeship pathways after graduation.

ISTEM (Innovation, Science, Technology, Engineering, Mathematics Program): A regional program that is technologically intensive.

Aldershot Elementary and Burlington Central Elementary enrolments includes grades 7 & 8 English and FI programs.

Assumptions:

The percentage of FI grade 8 to grade 9 at Aldershot Elementary will remain near 29%

The grade 9 entry for the ISTEM program will remain between 120 and 130 from 2021-2029.

Family of Schools

Aldershot HS: English and FI Program: Aldershot Elementary PS
Aldershot Elem PS: Glenview PS, King's Rd, Maplehurst PS (ENG and FI)

Burlington Central HS: English and FI Program: Burlington Central Elementary PS, Tecumseh PS
Burlington Central Elem PS: Central PS, Lakeshore PS. Tom Thomson PS (ENG and FI), King's Road PS, Maplehurst (FI only)
Tecumseh PS: Tom Thomson PS, Ryerson PS