Report Number:20024Date:February 10, 2020

FOR DECISION

RE:	Aldershot High School - French Immersion Boundary
FROM:	Stuart Miller, Director of Education Gord Truffen, Superintendent of Education
TO:	The Chair and Members of the Halton District School Board

### Background

Historically, at Aldershot HS the Grade 9 French Immersion (FI) class averages 23 students. With the uptake of applications to the I-STEM program, lower numbers are projected to enter the FI program. Within four years the FI program Grades 9 -12, is projected to decrease from 101 students in 2018 to under 35 students by 2022. These enrolment numbers will severely impact the viability of the French Immersion Program at Aldershot HS. It is recommended that the FI program at Aldershot High School be reviewed.

As a result, the following motion M19-0137 (from Report 20008) was approved by the Board of Trustees on January 22, 2020.

Be it resolved that the Halton District School Board direct staff to undertake a school boundary review for the French Immersion program at Aldershot High School; with an expected completion date by February 2020.

### Recommendation

Be it resolved that the Halton District School Board adjust the boundaries for Aldershot High School French Immersion as outlined in Option 1 as detailed in Report 20024 effective September 2020.

### Discussion

The 2019-2020 LTAP School Boundary Reviews Board report outlined declining enrolment in the secondary French Immersion (FI) program, with the conclusion that Board staff would continue to monitor FI enrolments at Aldershot and Burlington Central High Schools to ensure program viability. Given the concerns of the long term program viability of the FI program at Aldershot HS, Board staff concluded a FI program school boundary review be undertaken.

In September 2019, the Grade 9 I-STEM program was launched at Aldershot HS. The I-STEM program is projected to attract 43% of English students and 62% of FI current Grade 8 students from Aldershot Elementary for September 2020. Coupled with the relocation of the International Baccalaureate (IB) program at Burlington Central HS and the number of students selecting English program for Grade 9, a limited number of students opted for the Grade 9 FI program at Aldershot HS. As outlined in <u>Table 1</u>, there were only 9 students enrolled in the Grade 9 FI program at Aldershot HS for the 2019-2020 school year. For the upcoming 2020-2021 school year, less than 10 students have selected to continue French Immersion for Grade 9 at Aldershot.

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Aldershot Grade 9 Enrolment	English	I-STEM	French Immersion	Total
2019-20	59	110	9	178
Projections 2020-20	55	200	7	247

As a result the Board of Trustees approved a motion that directed Board staff to undertake a school boundary review for the French Immersion program at Aldershot High School; with an expected completion date by February 2020.

## **Boundary Review**

The process for the boundary review of French Immersion program (Grades 9-12) at Aldershot School followed the Halton District School Board Administrative Procedure: <u>School Boundary Reviews (2016)</u>.

A Boundary Review Steering Committee (BRSC) was established to lead the school boundary review process. The committee members included Burlington Superintendent Gord Truffen, Superintendent of Education Terri Blackwell, Superintendent of Education Julie Hunt-Gibbons, General Manager of Planning, Domenico Renzella; Senior Analyst of Planning, Michelle D'Aguiar; Trustee Leah Reynolds (affected area Trustee) and Trustee Tanya Rocha (non-affected Trustee).

The two affected school communities, Aldershot School (Grades 7-12) and Maplehurst (Grades 2-6 FI), were informed of the boundary review through SchoolMessenger on <u>January 24, 2020</u>.

The Boundary Review Steering Committee (BRSC) initially met on January 29, 2020 and subsequently on January 30, 2020. At the first meeting the BRSC determined that Pathway 2 (Informing the Community) was the appropriate communication model to adopt given the unique circumstances, timelines for students to select grade 9 courses, limited number of impacted students, as well as the fact that there were limited options to review and consider.

Board staff from the Planning Department, Superintendents and Trustees reviewed pertinent information to the boundary review. Some of the data examined by the BRSC included:

- enrolment data, On The Ground (OTG) capacity, % utilization, portable capacity (refer to <u>Appendix 1</u>)
- secondary school program information and viability of programs
- walking distance, transportation and associated costs

The following evaluation criteria from the Halton District School Board's Boundary Review administrative procedure were referenced throughout the process:

- Viability of Program How many students are required to offer and maintain programs in an educationally sound and fiscally responsible way?
- Balance of Overall Enrolment Is student access to programs, resources and extracurricular opportunities being maximized? Is over and underutilization of buildings avoided to the extent possible?
- Fiscally Responsible Does the option strive to reduce unnecessary costs?
- **Student Experience** Does the option demonstrate an effort to reduce the number of school moves students **have** experienced? Are cohorts kept together?

The BRSC initially reviewed the single option developed by board staff. The BRSC assessed the option as per the established criteria indicated above. Given the limited scope of this boundary review and the study areas, only one option was generated by the BRSC. As such, <u>Option 1</u> (<u>Appendix 1</u>) was selected for this report.

Subsequently, the Director and Administrative Council reviewed the recommendation from the Boundary Review Steering Committee and confirmed that Option 1:

- provides viability of program for French Immersion at Burlington Central High School
- provides a larger cohort of students for French Immersion
- continues to ensure stable, long term boundaries for both Aldershot High School and Burlington Central High School
- is the preferred option of the BRSC; and
- addresses the recommendation in the Board motion.

As a result, the Director recommends the Halton District School Board adjust the boundaries for the for Aldershot High School (Grades 9 - 12) French Immersion to be directed to Burlington Central High School effective September, 2020.

## **Option 1**

Effective September 2020:

- Grade 9 French Immersion program will be directed to Burlington Central High School (Transportation will be provided in accordance with the HDSB Transportation Policy.).
- French Immersion program will begin to phase out at Aldershot High School (i.e., students in Grade 9 FI prior to September 2020 will complete the FI program at Aldershot High School).

The Board will continue to monitor the number of Aldershot French Immersion Grade 8 students opting for Grade 9 French Immersion. A commitment to continued monitoring will occur, as articulated in the Burlington Secondary School Program and Accommodation Review Final Report.

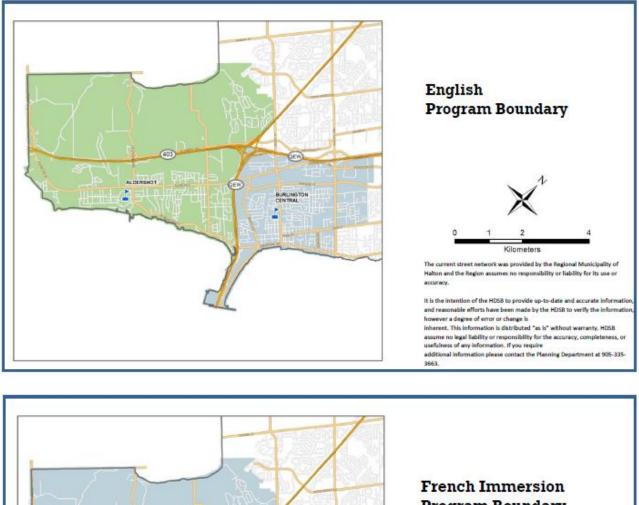
Respectfully submitted,

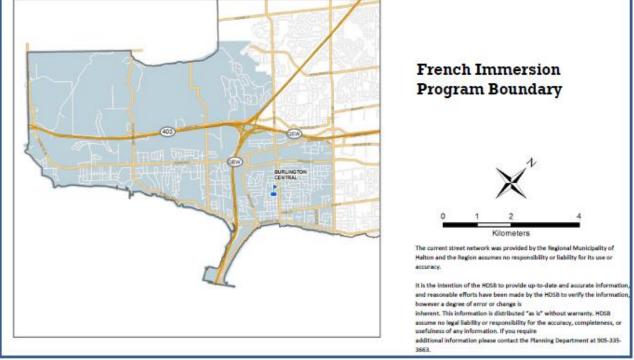
Gord Truffen, Superintendent of Education

Stuart Miller, Director of Education

# Halton District School Board

## Appendix 1





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## **Option 1 Projections**

	Program	School Cap.	Max Port	Total Cap	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Aldershot Elem & HS	ENG		10	1164	332	308	268	240	223	214	218	240	259	285	301
	FI				85	56	31	10	0	0	0	0	0	0	0
	ISTEM	954			110	293	424	545	555	496	484	497	497	497	497
	Elementary				240	224	216	212	213	255	247	259	259	261	268
	Total				767	881	939	1007	991	965	949	996	1015	1043	1066
	Available Pupil Places			187	73	15	-53	-37	-11	5	-42	-61	-89	-112	
	Percent Utilization			80%	92%	98%	106%	104%	101%	99%	104%	106%	109%	112%	
Burlington Central Elem & HS	ENG				541	521	514	507	522	555	561	571	558	551	561
	FI			1439	66	86	102	103	107	108	93	90	87	88	93
	IB	1271	8		53	176	190	199	197	196	187	183	177	173	169
	Elementary				257	275	249	256	242	238	233	232	257	252	243
	Total				917	1058	1055	1065	1068	1097	1074	1076	1079	1064	1066
	Available Pupil Places			354	213	216	206	203	174	197	195	192	207	205	
	Percent Utilization				72%	83%	83%	84%	84%	86%	85%	85%	85%	84%	84%
Study Total				1684	1940	1993	2072	2059	2061	2023	2072	2094	2107	2133	