Halton District School Board

Milton SW #11 & #12 ps Boundary Review Committee

Thursday, April 8, 2021, 7:00-9:00 pm

Boundary Review Committee:

Sunita Panghaal, Tariq Saeed, Uyen Brockway, Mary Kadric, Abhishek Chandel, Ayesha Khan, Derek Grant, Garrett Lyall, Ed Miedzybrocki, Sumintra Ramkumar, Gurpreet Sohi, Nicole Trotter-Williams, Lisa Chisholm, Blair Fleming, Muhammad Choudhry, Ayesha Khan-Faruqui, Kerrie McAlister, Greg Ollerenshaw

Staff Present:

Michelle D'Aguiar, Mitchell Gundy, Frederick Thibeault, Gord Truffen, Jacqueline Newton, Heather Gerrits, Donna Danielli, Jeanne Gray, Mark Zonneveld

Meeting Notes:

Meeting Start at 7:04 pm

- 1. Superintendent Truffen welcomes back the committee.
- 2. Trustee Danielli honours the land and territory.
- 3. The Agenda of the meeting is explained.
- 4. The Trustees that are involved in the review are acknowledged and welcome the committee.
- 5. Superintendent Truffen turns it over to General Manager Frederick Thibeault to proceed with the presentation.

PART 1

- 6. Ice Breaker
 - a. The BRC goes through the Menti survey.
 - b. Asking where they would like to travel.
- 7. Housekeeping
 - a. Virtual meeting etiquette
 - i. General Manager Frederick goes over the virtual meeting etiquette to the BRC members.
 - b. Any accommodations that are needed by the BRC will be met by the staff.
 - c. Today's Goals
 - i. Review Boundary Review Criteria
 - ii. Review Status Quo Scenario and 4 Options
 - iii. Next Steps
 - d. The status of Milton 11 & 12 is gone over with the BRC.

e. Updates

- OTG for portapack schools updated in Status Quo Scenario & Option 1-4 Scenario Projection.
- ii. Chris Hadfield's Maximum portable count updated.
- iii. Correction in Option 3 Discussion Milton SW #12 ps will have a split grade 8 cohort.
- iv. Options 3b & 4 available for review and discussion.

f. How to Read

i. The how to read pages for both the transportation maps and the option charts are gone over.

PART 2

8. Scope & Objective

a. The mandate of the Boundary Review Committee will be to review the current boundaries for Milton schools and establish a boundary for the new Milton SW #11 and Milton #12 ps.

9. Criteria

- a. The BRC discusses as a large group if there are any other criteria that we should consider.
 - i. There were some comments about programs. All were covered by existing criteria.
- b. The BRC uses the Menti-Metre to rank the criteria.
 - i. Student Experience
 - ii. Viability of Programs
 - iii. Proximity to Schools
 - iv. Balance enrolments
 - v. Stable Long-Term Boundaries
 - vi. Transportation
 - vii. Fiscal Responsibility
 - viii. Portables and Portapack

10. Current Boundaries

- a. Areas we want to focus on is the South.
- b. Issues are schools that are piercing the max capacity line.
 - i. Anne J MacArthur PS
 - ii. Chris Hadfiled PS
 - iii. Boyne PS
 - iv. Hawthorne Village PS
 - 1. Currently holding a large portion of the Boyne area
 - 2. There are planned schools to accommodate this by that time.

PART 3

11. Option 1

a. Milton SW #11ps to reach Total Capacity in 2025, requiring alternate accommodations.

- Projections assume 15% of students to elect FI from new development. (to Viola Desmond).
- c. Milton SW #12ps to reach Total Capacity in 2024.
- d. Milton SE#13ps planned to open in September 2024.
- e. Viola Desmond PS enrolments to decrease.

12. Option 2

- a. Milton SW #11 ps to reach Total Capacity in 2026 requiring alternate accommodations.
- b. Milton SW #12ps to reaches Total Capacity in 2024
- c. Boyne projections remain above 1000 for the longer term.
- d. Hawthorne Village PS reaches Total Capacity as a result of development along the Trafalgar Corridor (TC) (not related to this review).
- e. P.L. Robertson projections are phased-in starting with grade JK-2 in 2022. (one grade added in consecutive years.
- f. Viola Desmond PS projections decline below OTG by 2028.

13. Option 3

- a. Milton SW#11 ps reaches Total Capacity in 2025 requiring alternate accommodations.
- b. P.L. Robertson projections are phased-in starting with grade JK-2 in 2022. (one grade added in consecutive years.
- c. Viola Desmond Total Capacity is reached in 2024

14. Option 3b

- a. Planning also reviewed this option with relocating Zone J to Viola Desmond to avoid a split cohort, but the enrolment pressures were still present.
- b. There are approximately 10 students in Zone J.

15. Option 4

- a. Milton SW#11 psis under max
- b. Milton SW #12ps to reaches Total Capacity in 2025
- c. Viola Desmond PS reached Total Capacity in the year 2024.
- d. P.L. Robertson projections are phased-in starting with grade JK-2 in 2022. (one grade added in consecutive years.

16. Small Group Discussion

- a. The BRC breaks out into smaller groups to discuss the options at 8:00pm.
- b. The BRC comes back together as a group to discuss the ideas that came up in the small group discussions.
- c. Comments from group discussion:
 - i. Option 1
 - 1. Con: Too many schools are over capacity.
 - ii. Option 2
 - 1. Pro: Max capacity is reached later.
 - 2. Pro: 2 dual track schools.
 - 3. Pro: Phasing of P.L. Robertson.
 - 4. Pro: Flexibility with ENG, FI schools.
 - 5. Con: Questions viability of FI with the schools.

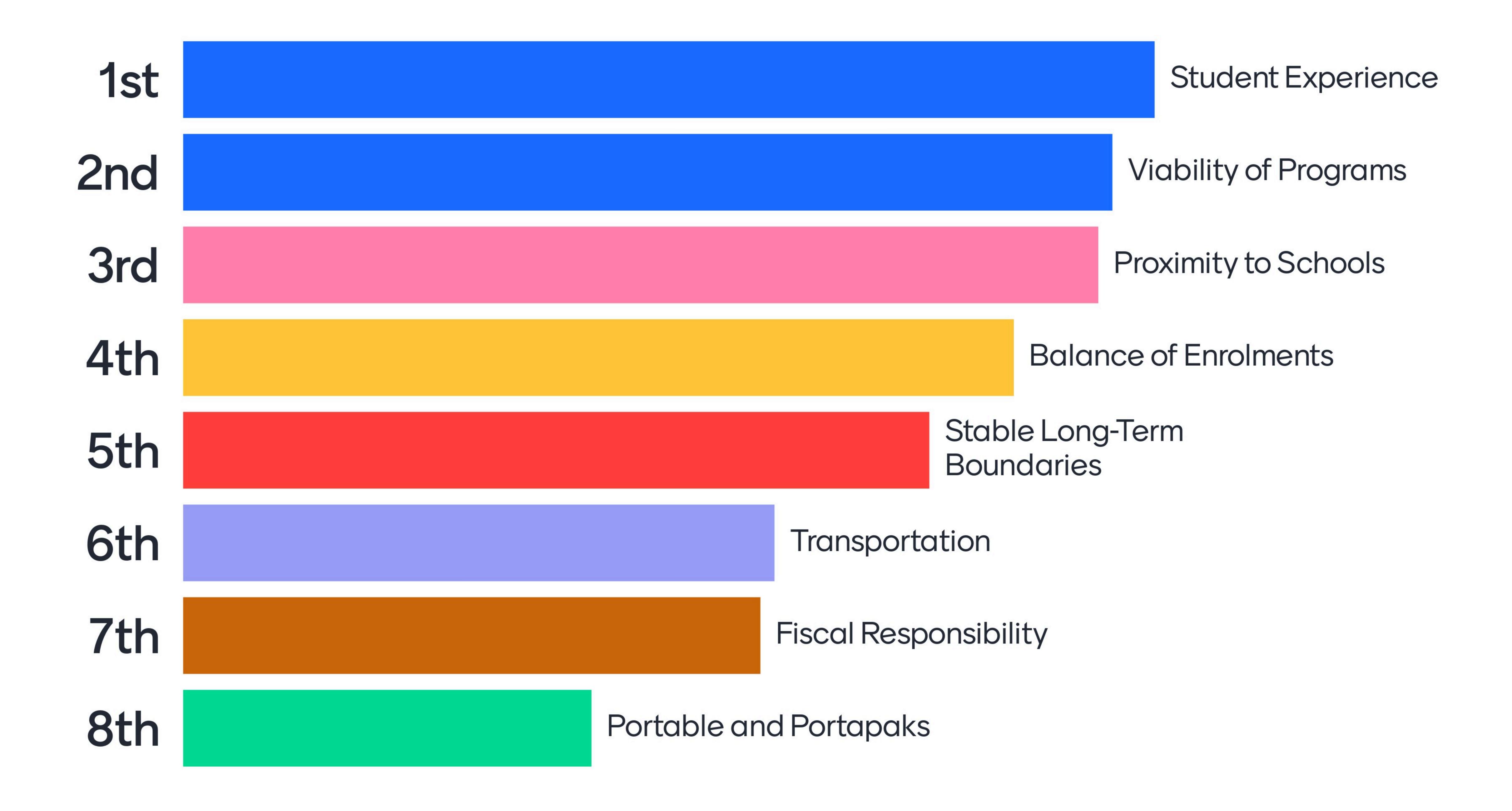
- 6. Con: Milton 11 reaches max capacity early without a school to redirect to.
- iii. Option 3
 - 1. Con: Zone B and F split school community.
 - 2. Con: Too many schools over capacity by 2025.
 - 3. Con: Counts on Milton 13 to be built quickly.
 - 4. Con: Does not like a split grade 8 split cohort.
- iv. Option 4
 - 1. Pro: Preferred zone A at PL Robertson.
 - 2. Pro: Milton 11 will not have enrolment pressures.
 - 3. Pro: Balanced, good spread of FI numbers.
 - 4. Pro: Neighbourhood model, walkable. Students are directed to their community school.
 - 5. Pro: Additional school to help with Hawthorne Village PS.
 - 6. Pro: FI uptake Is one program outweighing another.
- v. What options should be removed, and why?
 - 1. Option 3 split community, no relief for Milton 11 ps, enrolment pressures.
 - 2. Option 1
- vi. Which additional options should be explored?
 - 1. Zone F to Milton 12 or Viola for Option 3.

PART 4

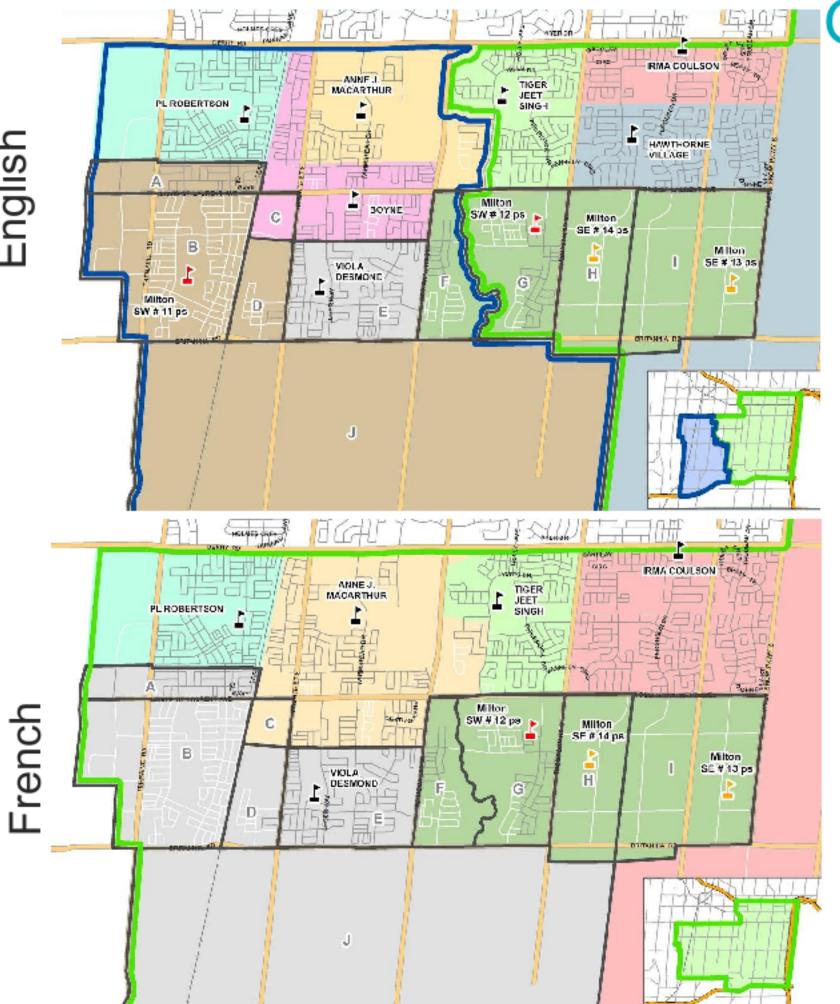
- 17. What's next:
 - a. Adding another Boundary Review meeting.
 - b. Additional Option Review
 - The BRSC will present the BRC with additional options. Options 5 and 6 will be uploaded this evening for your review. Additional options may be added.
 - c. Select Preferred Options
 - i. The BRC will shortlist options to present to the Public on May 11th.
 - d. Submit potential modifications or new options to planning
 - i. If you have recommended changes to an option, please provide to Planning by April 12 to provide time to develop the materials
 - 1. Send to milton11 12review@hdsb.ca
 - 2. Please include contact information
 - e. Questions?
 - i. If you have questions, submit to milton11 12review@hdsb.ca
- 18. Next Meeting
 - a. April 22, 2020.
- 19. Superintendent Truffen thanks the BRC.

The meeting ends at 8:58 pm

Ranking

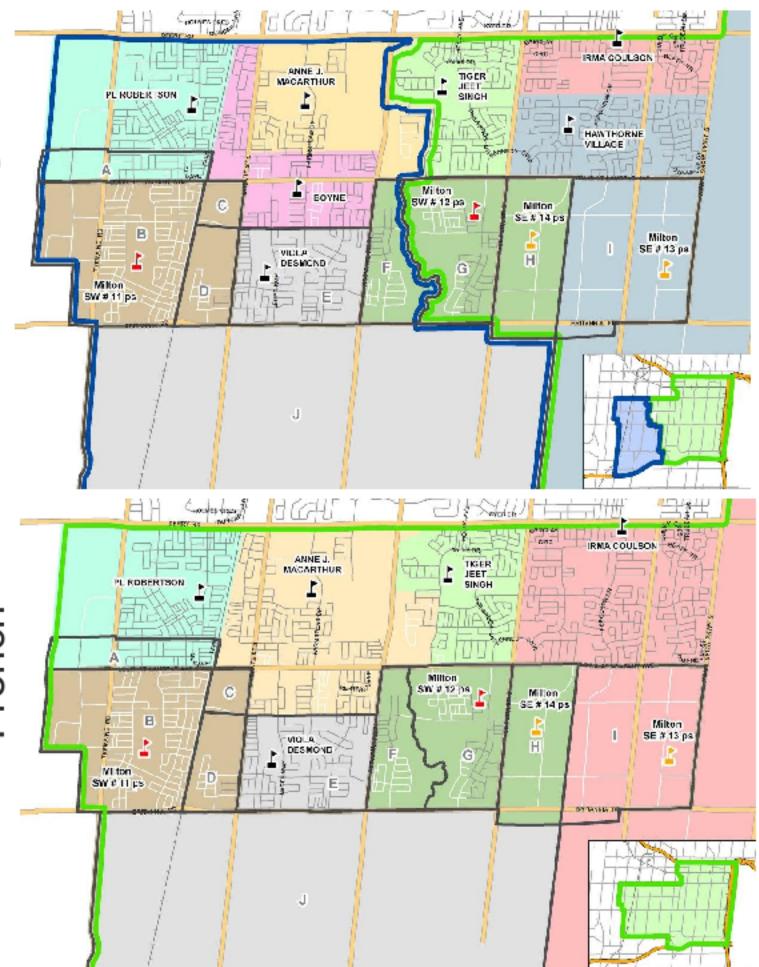






Group 1 - Option 1:

	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Anne J MacArthur PS	Total	1012	1097	980	908	872	874	873	867	864	859	870
Boyne PS	Total	1130	1223	1106	1124	1136	1147	1150	1145	1156	1166	1168
Hawthorne Village PS	lotal	1006	952	8/8	/94	/62	/19	692	659	653	937	1241
Irma Coulson PS	Total	1058	1039	1005	988	960	911	876	857	814	857	878
P.L. Robertson PS	Total	1030	988	953	894	866	846	812	793	785	776	779
Viola Desmond P\$	Total	1127	1083	1005	1003	1017	975	939	912	870	842	798
Milton SW #11 ps	Total	0	0	491	809	1041	1144	1202	1213	1223	1222	1221
Milton SW #12 ps	Total	0	0	676	983	1170	1217	1390	1628	1880	2098	2316



Group 1 - Option 2:

We reach max capacity later I personally prefer Option 2.

That sounds like a very good idea I like that they are phasing each transition in starting with Jk

School	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	202 9	2030
Anne J MaCArthur PS				Total	1012	1097	997	937	914	910	899	881	863	858	867
Boyne PS				Total	1130	1223	1106	1124	1136	1147	1150	1145	1150	1154	1150
Hawthorne Village PS				lotal	1006	952	953	1023	1081	1055	1093	1154	1250	1634	2034
Irma Coulson PS				lotal	1058	1039	1005	991	979	935)	902	887	853	897	918
P.L. Robertson PS				Total	1030	986	1054	1020	1010	1007	991	986	998	975	966
Viola Desmond PS				Total	1127	1083	1097	1061	1013	921	844	795	729	702	660
Milton SW #11 ps				Total	0	0	281	596	858	998	1089	1118	1155	1174	1190
Milton SW #12 ps				Total	0	0	601	752	834	858	967	1107	1247	1364	1486

IRMA COULSON ANNE J. JEET English - HAWTHORNE VILLAGE Wilton SW # 12 ps Milton SE#14ps SE # 13 ps PESMOND Millon BUND IRNA COULSON 44 ANNE J. MACARTHUR French SW // 12 ps SE # 14 ps Milton SE # 13 ps DESMOND

Group 1 - Option 3:

Zone B and F being so far apart - wrt to school community

The separation of Zone F is not preferred.

2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
1012	1096	980	908	872	874	873	867	864	859	870
1130	1223	1106	1124	1136	1147	1150	1145	1156	1166	1168
1006	952	878	794	762	719	692	659	653	937	1241
1058	1039	1005	983	960	911	876	857	814	857	879
1030	988	1054	1020	1010	1007	991	988	998	975	966
1127	1083	1136	1140	1171	1139	1107	1074	1024	1002	963
0	0	454	802	1045	1131	1197	1227	1244	1253	1262
0	0	481	728	869	904	1049	1258	1492	1707	1924
	1130 1006 1058 1030 1127 0	1012 1096 1130 1223 1006 952 1058 1039 1030 988 1127 1003 0 0	1012 1096 980 1130 1223 1106 1006 952 878 1058 1039 1005 1030 988 1054 1127 1003 1136 0 0 454	1012 1096 980 908 1130 1223 1106 1124 1006 952 878 794 1058 1039 1005 988 1030 988 1054 1020 1127 1003 1136 1140 0 0 454 802	1012 1096 980 908 872 1130 1223 1106 1124 1136 1006 952 878 794 762 1058 1039 1005 983 960 1030 988 1054 1020 1010 1127 1003 1136 1140 1171 0 0 454 802 1045	1012 1096 980 908 872 874 1130 1223 1106 1124 1136 1147 1006 952 878 794 762 719 1058 1039 1005 983 960 911 1030 988 1054 1020 1010 1007 1127 1083 1136 1140 1171 1139 0 0 454 802 1045 1131	1012 1096 980 908 872 874 873 1130 1223 1106 1124 1136 1147 1150 1006 952 878 794 762 719 692 1058 1039 1005 988 960 911 876 1030 988 1054 1020 1010 1007 991 1127 1083 1136 1140 1171 1139 1107 0 0 454 802 1045 1131 1197	1012 1096 980 908 872 874 873 867 1130 1223 1106 1124 1136 1147 1150 1145 1006 952 878 794 762 719 692 659 1058 1039 1005 983 960 911 876 857 1030 988 1054 1020 1010 1007 991 988 1127 1003 1136 1140 1171 1139 1107 1074 0 0 454 802 1045 1131 1197 1227	1012 1096 980 908 872 874 873 867 864 1130 1223 1106 1124 1136 1147 1150 1145 1156 1006 952 878 794 762 719 692 659 653 1058 1039 1005 988 960 911 876 857 814 1030 988 1054 1020 1010 1007 991 988 998 1127 1083 1136 1140 1171 1139 1107 1074 1024 0 0 454 802 1045 1131 1197 1227 1244	1012 1096 980 908 872 874 873 867 864 859 1130 1223 1106 1124 1136 1147 1150 1145 1156 1166 1006 952 878 794 762 719 692 659 653 937 1058 1039 1005 983 960 911 876 857 814 857 1030 988 1054 1020 1010 1007 991 988 998 975 1127 1083 1136 1140 1171 1139 1107 1074 1024 1002 0 454 802 1045 1131 1197 1227 1244 1253

RMA COULSON ANNE J. MACARTHUR English MAWTHORNE Milition # Militon # SW # 12 pe BOYNE Milton SE #14 ps Milton SE #13 ps DE SMOND MACCHIHUR French SW# 12'ps 🕟 Milton Se # 14 ps Milton SE # 13 pa DESMOND

Group 1 - Option 4:

Like Zone A at PL Robertson Milton #11 will not have enrolments pressures

Preference for #4

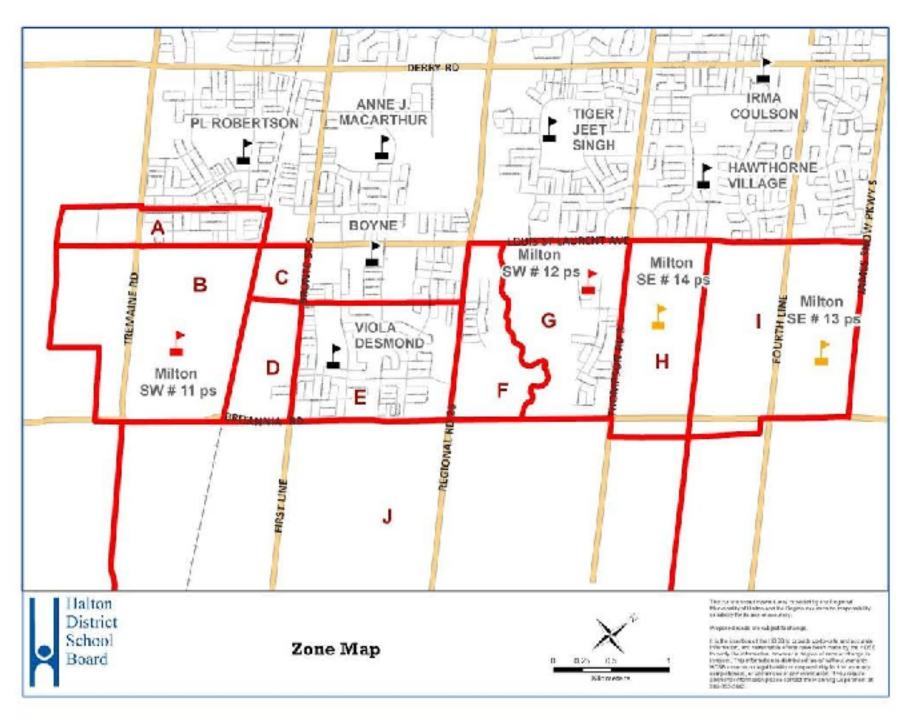
least amount of issues

Q1: Which Options should be removed, and Why?

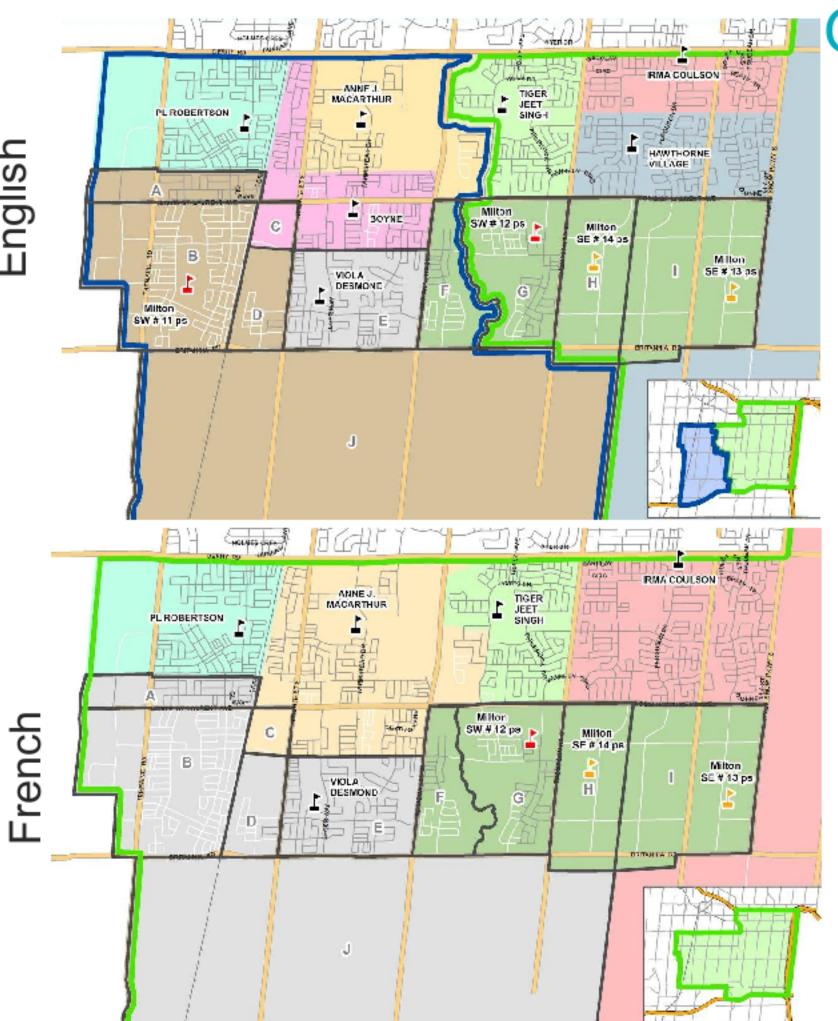
Option 3 - split school community, no relief for Milton 11 enrolment pressures.

Q2: Which Additional Options should be Explored?

Options?



Zone F to M12, or Viola Option 3s.

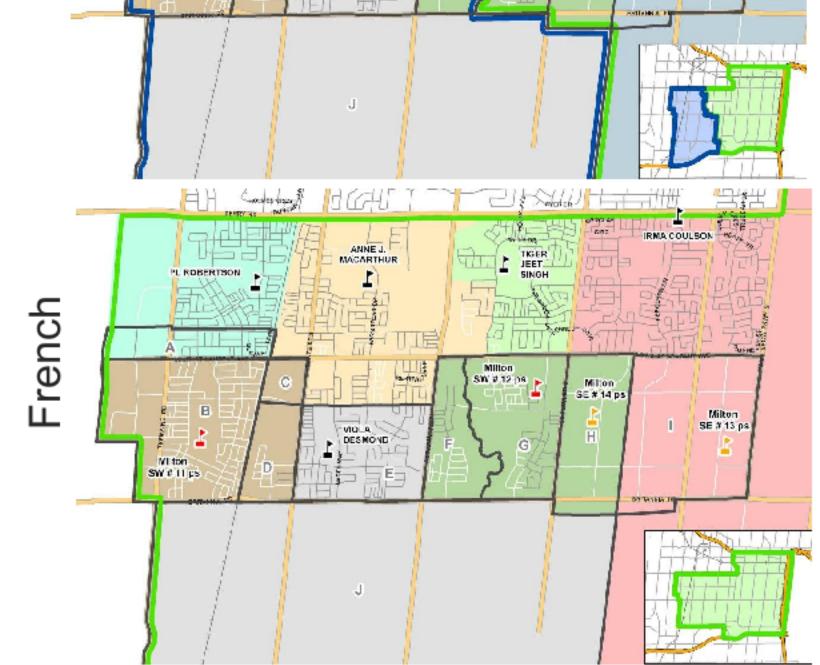


Group 2 - Option 1:

Too many schools over capacity by 2025

Scrap option 1 as not ideal

	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Anne J MacArthur PS	Total	1012	1097	980	908	872	874	873	867	864	859	870
Boyne PS	Total	1130	1223	1106	1124	1136	1147	1150	1145	1156	1166	1168
Hawthorne Village ₽S	lotal	1006	952	8/8	/94	/62	/19	692	659	653	937	1241
Irma Coulson PS	Total	1058	1039	1005	988	960	911	876	857	814	857	378
P.L. Robertson PS	Total	1030	988	953	894	866	846	812	793	785	776	779
Viola Desmond PS	Total	1127	1083	1005	1003	1017	975	939	912	870	842	798
Milton SW #11 ps	Total	0	0	491	809	1041	1144	1202	1213	1223	1222	1221
Milton SW #12 pε	Total	0	0	676	983	1170	1217	1390	1628	1880	2098	2316



MACARTHUR

EOYNE

DESMOND

Miton SW#12pa

PL NOBER SON

Million SW # 11 ps

Group 2 - Option 2:

Less over capacity in this option

IRMA COULSON N

Milton

SE # 13 pa

VILLAGE

Millon

SE#14 ps

Flexibility of English and French in this option

A lot more enrollment in Milton #11 Taking a lot from Viola Desmond declines quite a bit in enrollment

150-300 is a viable program for FI

3 FI schools south of Louis St Laurent Milton #11 hits capacity early and we don't have another school on tap in the west end

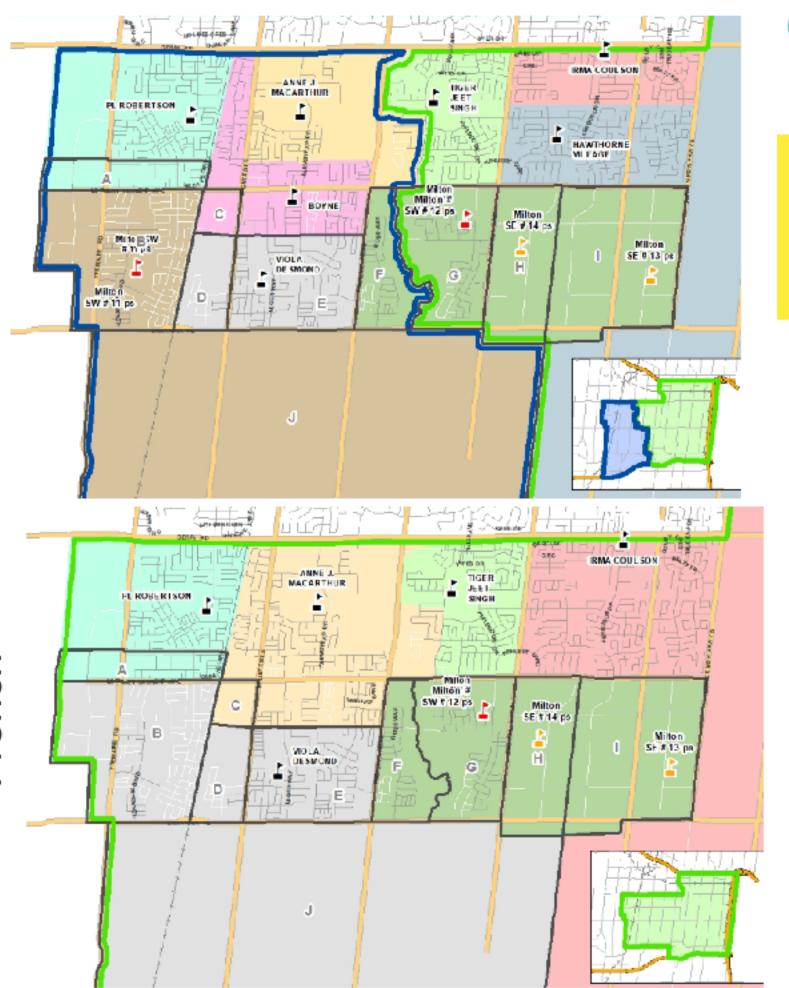
School	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Anne J MaC Arthur PS			Сарасну	Total	1012	1097	997	937	914	910	899	881	863	858	867
Boyne PS				Total	1130	1223	1106	1124	1136	1147	1150	1145	1150	1154	1150
Hawthorne Village PS				Total	1006	952	953	1023	1081	1055	1093	1154	1250	1634	2034
Irma Coulson PS				Iotal	1058	1039	1005	991	979	935	902	887	853	897	918
P.L. Robertson PS				lotal	1030	988	1054	1020	1010	1007	991	988	998	9/5	966
Viola Desmond PS				Total	1127	1083	1097	1061	1013	921	844	795	729	702	660
Milton SW #11 ps				Total	0	0	281	596	858	998	1089	1118	1155	1174	1190
Milton SW #12 ps				Total	0	0	601	752	834	858	967	1107	1247	1364	1486

IRMA COULSON ANNE J. JEET English - HAWTHORNE Witton SW # 12 ps Milton SE#14 ps Milton SE # 13 ps PESMOND Millon BUND IRNA COULSON 44 ANNE J. MACARTHUR French SW // 12 ps SE # 14 ps Milton SE # 13 ps DESMOND

Group 2 - Option 3:

Too many schools over capacity by 2025 Consider scrapping as not ideal

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Anne J MacArthur PS	1012	1096	980	908	872	874	873	867	864	859	870
Boyne PS	1130	1223	1106	1124	1136	1147	1150	1145	1156	1166	1168
Hawthorne Village PS	1006	952	878	794	762	719	692	659	653	937	1241
Irma Coulson PS	1058	1039	1005	983	960	911	876	857	814	857	879
P.L. Robertson PS	1030	988	1054	1020	1010	1007	991	988	998	975	966
Viola Desmond PS	1127	1083	1136	1140	1171	1139	1107	1074	1024	1002	963
Milton SW #11 ps	0	0	454	802	1045	1131	1197	1227	1244	1253	1262
Milton SW #12 ps	0	0	481	728	869	904	1049	1258	1492	1707	1924



Group 2 - Option 4:

Neighbourhood stays with neighbourhood Not as restrictive for Viola Desmond as in Option 2

French option

Balanced enrollment numbers

French boundaries make sense neighbourhood model based

Better spread of Fl numbers Total numbers on google sheet don't match numbers on jamboard Looks best with anticipation of Milton #13 coming on board

Hawthorne holds east rural are and could have capacity issues. 6-7 schools planned for that area long term

Zone F isn't skipping over Viola Desmond to go to Milton #11 - it is close to Milton #12 Most of the area is walkable with a few impediments needing transportation until a walkway is put in place to Milton #12

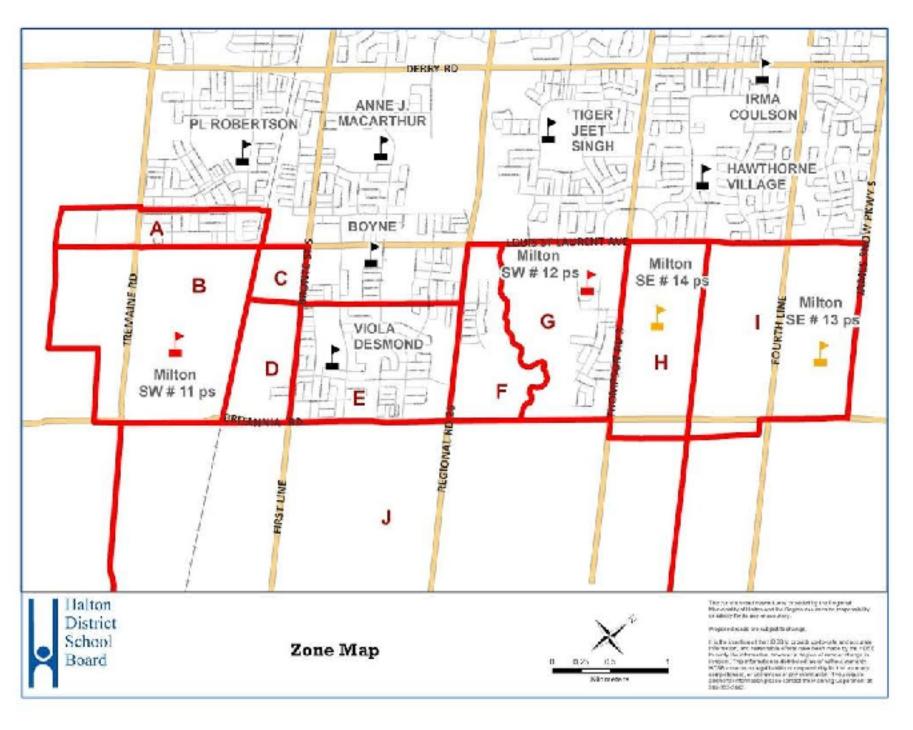
Neighbourhood/Conc ession block model Brings everyone back to their neighbourhood school boundary

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Anne J MacArthur PS	1012	1097	980	908	872	874	873	867	864	859	870
Boyne PS	1130	1223	1106	1124	1136	1147	1150	1145	1156	1166	1168
Hawthorne Village PS	1006	952	878	794	762	719	692	659	653	937	1241
Irma Coulson PS	1058	1039	1005	988	960	911	876	857	814	857	879
P.L. Robertson PS	1030	988	1054	1020	1010	1007	991	988	998	975	966
Viola Desmond PS	1127	1083	1254	1267	1301	1269	1259	1249	1202	1177	1133
Milton SW #11 ps	0	0	345	683	926	1010	1055	1061	1076	1088	1100
Milton SW #12 ps	0	0	472	718	858	893	1038	1248	1482	1697	1914

Q1: Which Options should be removed, and Why?

Q2: Which Additional Options should be Explored?

Options?



Impact of Milton Christian School build at Tremaine and Main Street on HDSB numbers?

Difficulty finding an option which works well for both Milton #11 and Milton #12

Group 3 - Option 1:

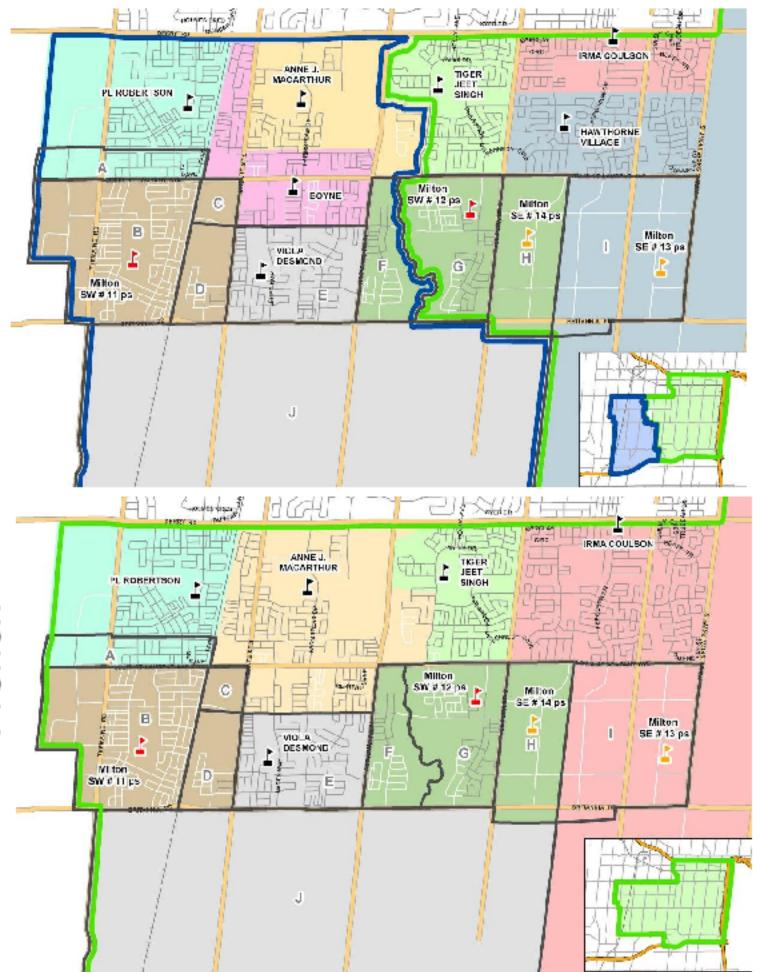
Number 12 overcrowded by 2024

Option 1 is not favored

The confidence of building Milton13 in time is in question

Basically it is best to remove Option 1

	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Anne J MacArthur PS	Total	1012	1097	980	908	872	874	873	867	864	859	870
Boyne PS	Total	1130	1223	1106	1124	1136	1147	1150	1145	1156	1166	1168
Hawthorne Village PS	lotal	1006	952	8/8	/94	/62	/19	692	659	653	937	1241
Irma Coulson PS	Total	1058	1039	1005	988	960	911	876	857	814	857	878
P.L. Robertson PS	Total	1030	988	953	894	866	846	812	793	785	776	779
Viola Desmond PS	Total	1127	1083	1005	1003	1017	975	939	912	870	842	798
Milton SW #11 ps	Total	0	0	491	809	1041	1144	1202	1213	1223	1222	1221
Milton SW #12 ps	Total	0	0	676	983	1170	1217	1390	1628	1880	2098	2316



Group 3 - Option 2:

Better option than others with both schools being dual track

Better Option than 1 as schools will not be maxed out for a longer period of time

Though Boyne and Hawthorn are oversubscribed, they will not be all that much over

Great that Viola Desmond is taking the rural area

Zones that are affected are clumped together not trying to deal with multiple areas Don't really need to be overly concerned with Boyne

Concerns about phase in for PLR that might deter from wanting this option

School	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	20 30
Anne J MaCArthur PS				Total	1012	1097	997	937	914	910	899	881	863	858	867
Boyne PS				Total	1130	1223	1106	1124	1136	1147	1150	1145	1150	1154	1150
Hawthorne Village PS				Total	1006	952	953	1023	1081	1055	1093	1154	1250	1634	2034
Irma Coulson PS				Total	1058	1039	1005	991	979	935	902	887	853	897	918
P.L. Robertson PS				Total	1030	986	1054	1020	1010	1007	991	986	998	975	966
Viola Desmond PS				Total	1127	1083	1097	1061	1013	921	844	795	729	702	660
Milton SW #11 ps				Total	0	0	281	596	858	998	1089	1118	1155	1174	1190
Milton SW #12 ps				Total	0	0	601	752	834	858	967	1107	1247	1364	1486

IRMA COULSON ANNE J. JEET English - HAWTHORNE Witton SW # 12 ps Milton SE#14ps SE # 13 ps DESMOND Millon MININ IRNA COULSON 44 ANNE J. MACARTHUR French SW // 12 ps 🛌 SE # 14 ps Milton SE # 13 ps DESMOND

Group 3 - Option 3:

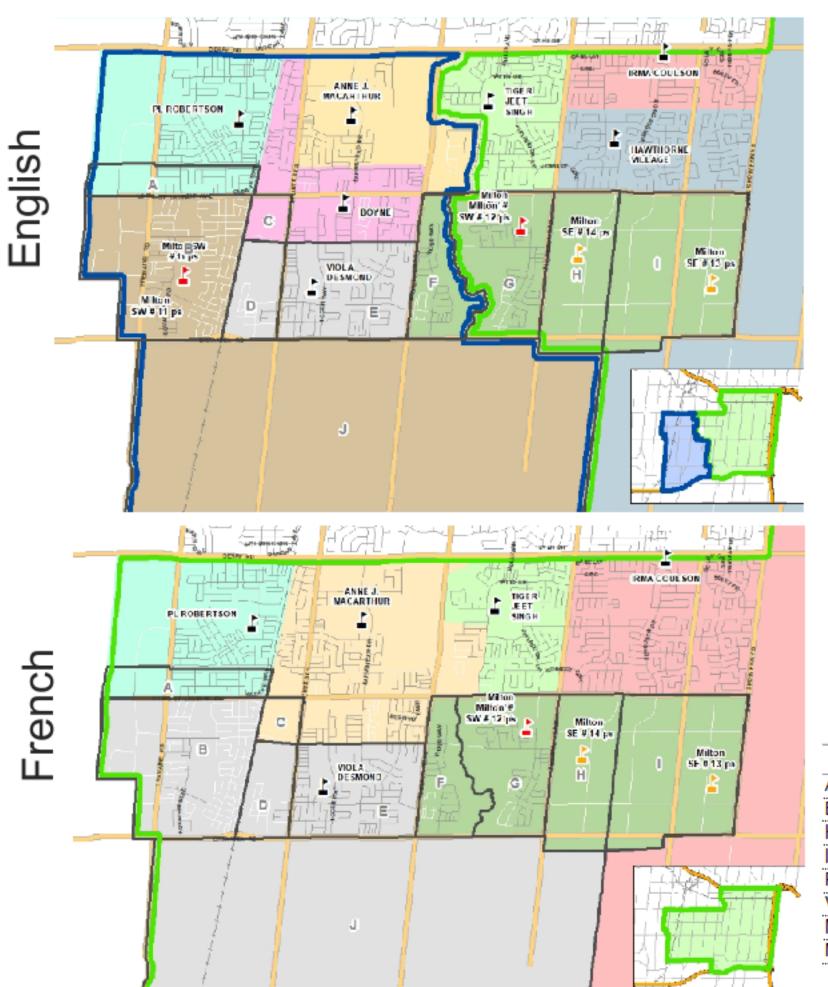
This includes a split grade co-hort (McGill / CK)

Split is very difficult for students

Viola
Desmond will
be above OTG
even with
portables

Milton 11 hits capacity very quickly

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Anne J MacArthur PS	1012	1096	980	908	872	874	873	867	864	859	870
Doyne PS	1130	1223	1106	1124	1136	1147	1150	1145	1156	1166	1168
Hawthorne Village PS	1006	952	878	794	762	719	692	659	653	937	1241
Irma Coulson PS	1058	1039	1005	983	960	911	876	857	814	857	879
P.L. Robertson PS	1030	988	1054	1020	1010	1007	991	988	998	975	966
Viola Desmond PS	1127	1083	1136	1140	1171	1139	1107	1074	1024	1002	963
Milton SW #11 ps	0	0	454	802	1045	1131	1197	1227	1244	1253	1262
Milton SW #12 ps	0	0	481	723	869	904	1049	1258	1492	1707	1924



Group 3 - Option 4:

Milton 12 reaches capacity by 2025

Very good option capacities are balanced - all schools are growing.

Good to see Milton
Il under its capacity
- which has not
happened in other
options

Hard to determine the best option overall because you have to rely on Milton 13 coming aboard. Option 2 and 4 should be considered. Like that both schools have dual track.

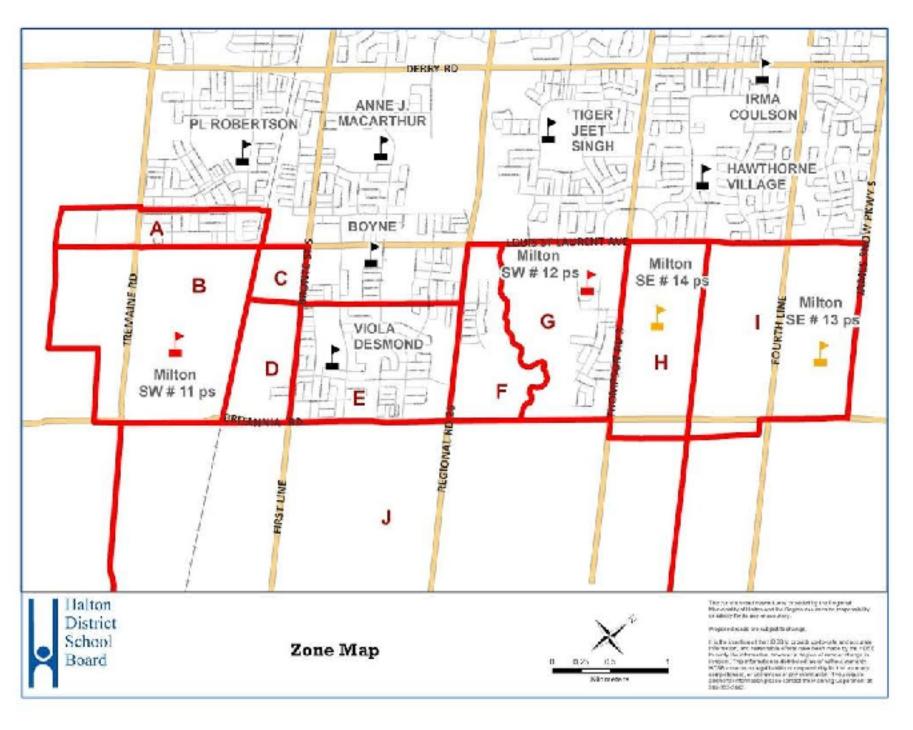
Option 1 and 3 should be voted off the Milton Island

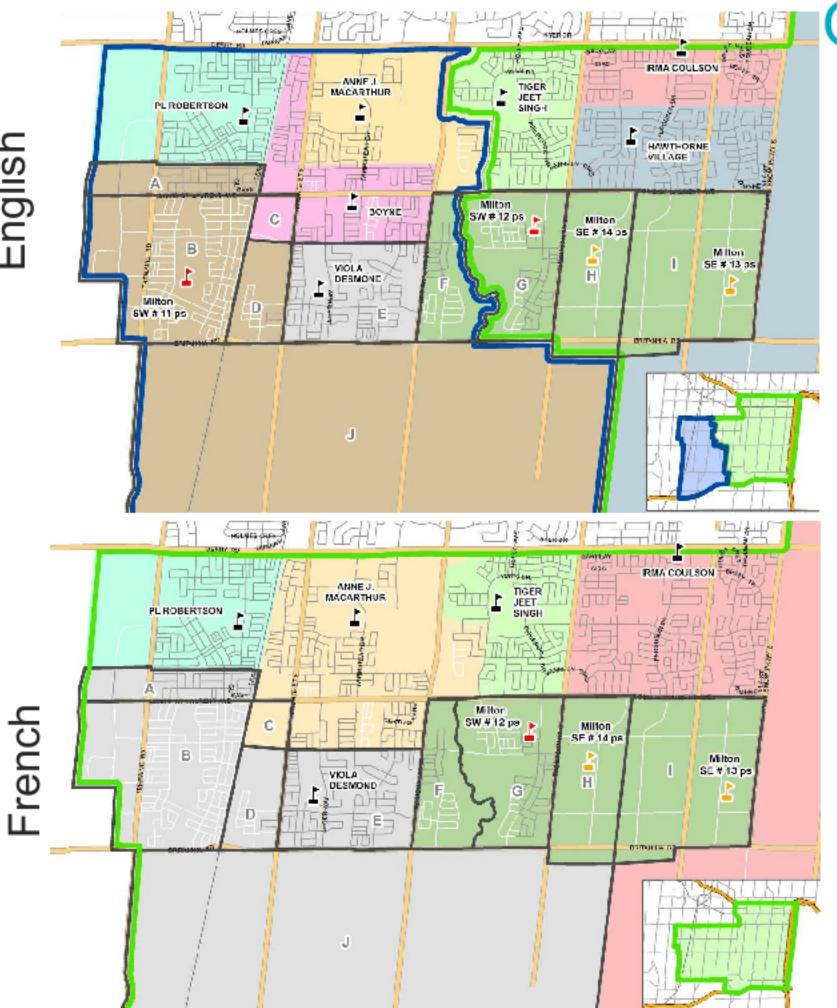
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Anne J MacArthur PS	1012	1097	980	908	872	874	873	867	864	859	870
Boyne PS	1130	1223	11 06	1124	1136	1147	1150	1145	1156	1166	11 68
Hawthorne Village PS	1006	952	878	794	762	719	692	659	653	937	1241
Irma Coulson PS	1058	1039	1005	988	960	911	876	857	814	857	879
P.L. Robertson PS	1030	988	1054	1020	1010	1007	99 1	988	998	975	966
Viola Desmond PS	1127	1083	1254	1267	1301	1269	1259	1249	1202	1177	11 33
Milton SW #11 ps	0	0	345	683	926	1010	1055	1061	1076	1088	1100
Milton SW #12 ps	0	0	472	718	858	893	1038	1248	1482	1697	1914

Q1: Which Options should be removed, and Why?

Q2: Which Additional Options should be Explored?

Options?





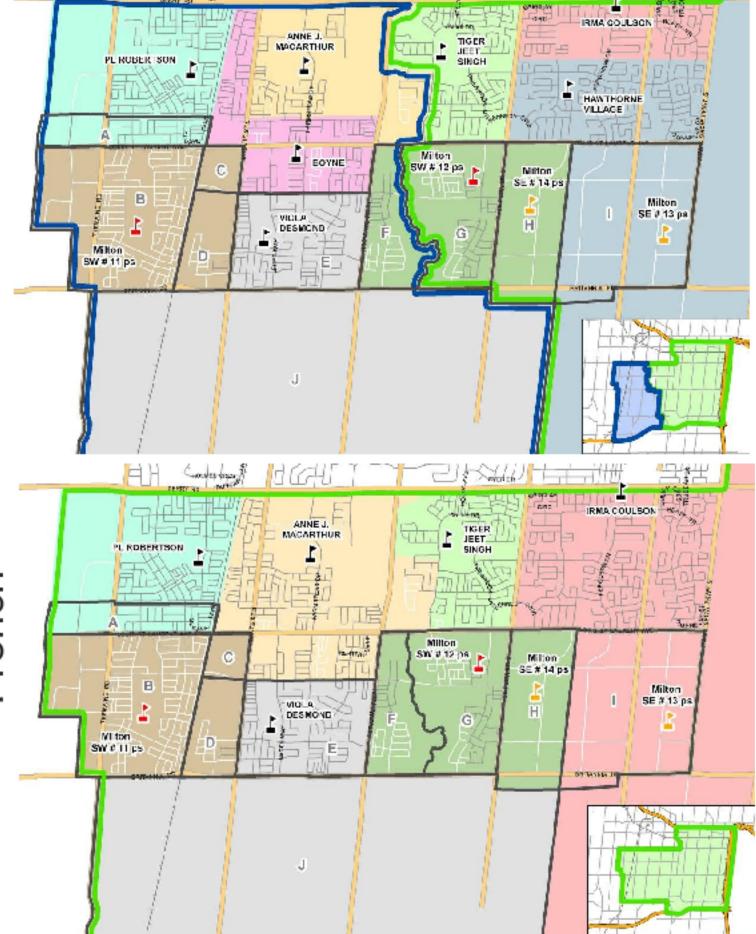
Option 1:

Too many school are over capacity

should be removed

school over capacity remove

	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Anne J MacArthur PS	Total	1012	1097	980	908	872	874	873	867	864	859	870
Boyne PS	Total	1130	1223	1106	1124	1136	1147	1150	1145	1156	1166	1168
Hawthorne Village ₽S	lotal	1006	952	8/8	/94	/62	/19	692	659	653	937	1241
Irma Coulson PS	Total	1058	1039	1005	988	960	911	876	857	814	857	378
P.L. Robertson PS	Total	1030	988	953	894	866	846	812	793	785	776	779
Viola Desmond PS	Total	1127	1083	1005	1003	1017	975	939	912	870	842	798
Milton SW #11 ps	Total	0	0	491	809	1041	1144	1202	1213	1223	1222	1221
Milton SW #12 pε	Total	0	0	676	983	1170	1217	1390	1628	1880	2098	2316



Option 2:

Like that max capacity later, preferred option 2

Likes the

phasing

of PL

Robertson

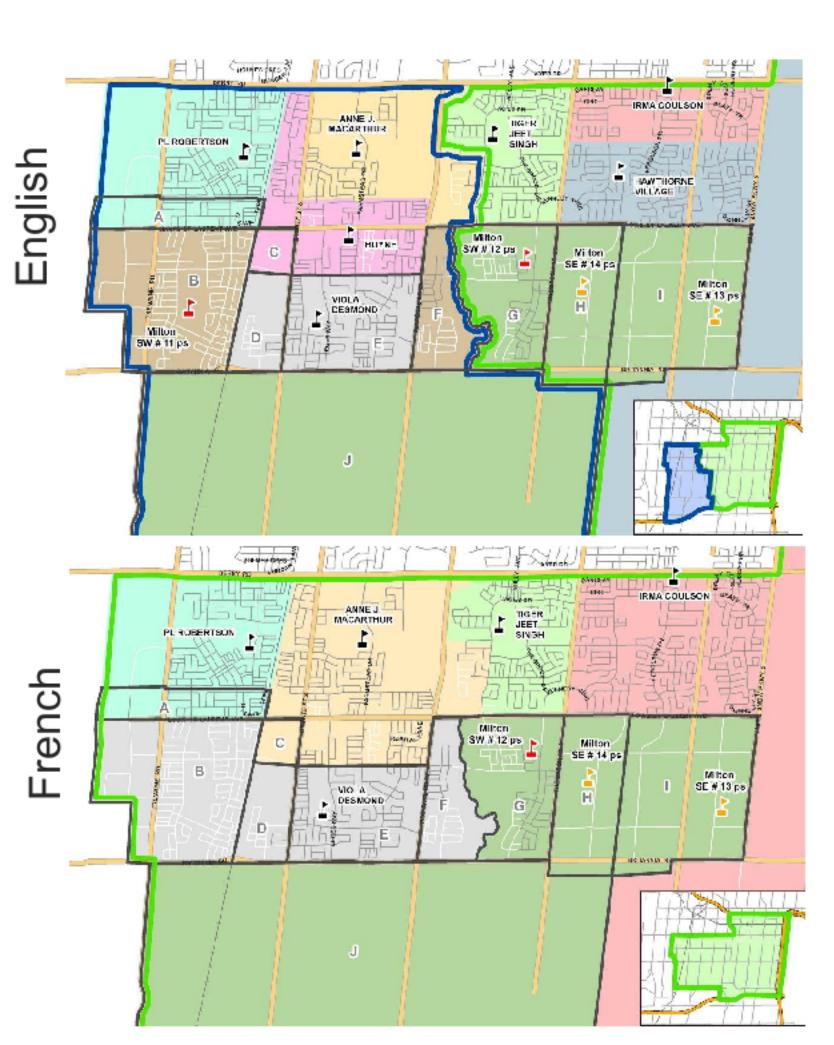
Like 2 dual track schools

Less school over capacity, flexibility with ENG, FI schools, Lot of enrolment in M11, questions viability of FI with the schools. M11 reaches max capacity early without a school to redirect

Can we get data on the uptake for French

Likes 2 dual track schools.

School	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	20 30
Anne J MaCArthur PS				Total	1012	1097	997	937	914	910	899	881	863	858	867
Boyne PS				Total	1130	1223	1106	1124	1136	1147	1150	1145	1150	1154	1150
Hawthorne Village PS				lotal	1006	952	953	1023	1081	1055	1093	1154	1250	1634	2034
Irma Coulson PS				Iofal	1058	1039	1005	991	979	935	902	887	853	897	918
P.L. Robertson PS				Total	1030	986	1054	1020	1010	1007	991	986	998	975	966
Viola Desmond PS				Total	1127	1083	1097	1061	1013	921	844	795	729	702	660
Milton SW #11 ps				Total	0	0	281	596	858	998	1089	1118	1155	1174	1190
Milton SW #12 ps				Total	0	0	601	752	834	858	967	1107	1247	1364	1486

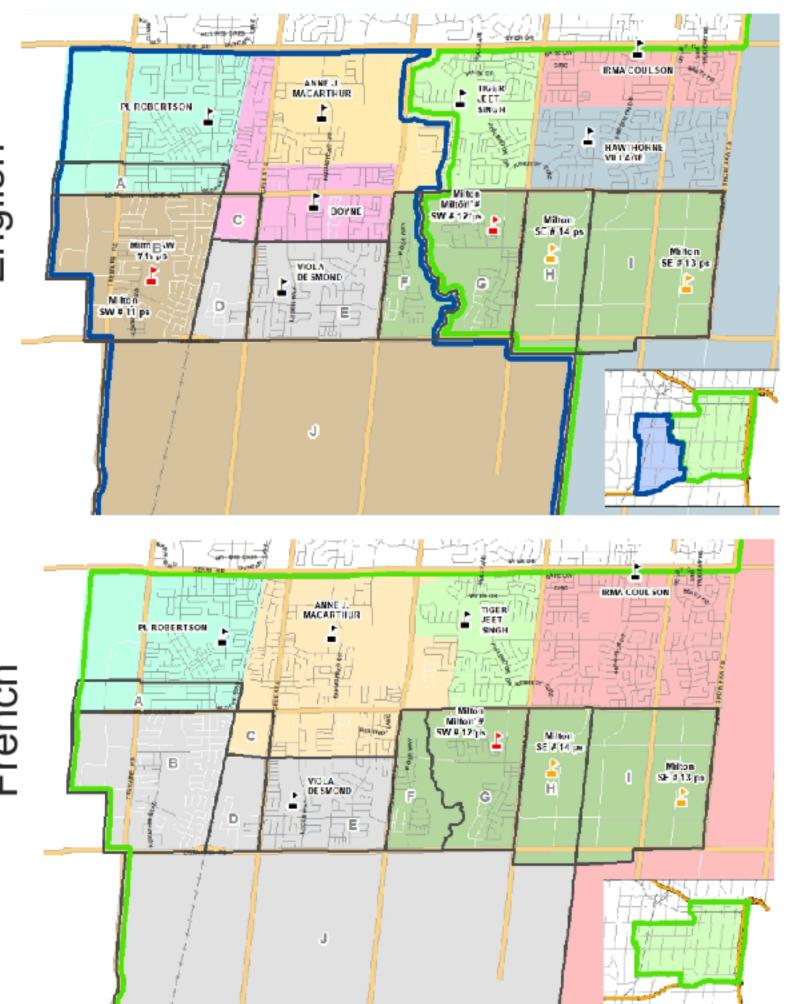


Option 3:

Zone B and F - split school community (con). does not prefer the separation of zone F too many schools over capacity by 2025. Recommends to remove this option

Counts on Milton 13 to be built quickly is worried that it will be a repeat of Viola. Does not like a split grade 8 split cohort.

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Anne J MacArthur PS	1012	1096	980	908	872	874	873	867	864	859	870
Doyne PS	1130	1223	1106	1124	1136	1147	1150	1145	1156	1166	1168
Hawthorne Village PS	1006	952	878	794	762	719	692	659	653	937	1241
Irma Coulson PS	1058	1039	1005	983	960	911	876	857	814	857	879
P.L. Robertson PS	1030	988	1054	1020	1010	1007	991	988	998	975	966
Viola Desmond PS	1127	1083	1136	1140	1171	1139	1107	1074	1024	1002	963
Milton SW #11 ps	0	0	454	802	1045	1131	1197	1227	1244	1253	1262
Milton SW #12 ps	0	0	481	728	869	904	1049	1258	1492	1707	1924



Option 4:

Most preferred likes zone A at PLR, M11 will not have enrolment pressures. Least amount of issues

Balanced, good spread of FI numbers. Neighbourhood model, walkable. Students are directed to their community. zone F is closer to a walkable school. Additional school to help with Hawthorne Village

Like 4, Boyne and Hawthorne are the only English schools. Numbers appear balanced. FI uptake - Is one program outweighing another

Can we get data on the uptake for French

Q1: Which Options should be removed, and Why?

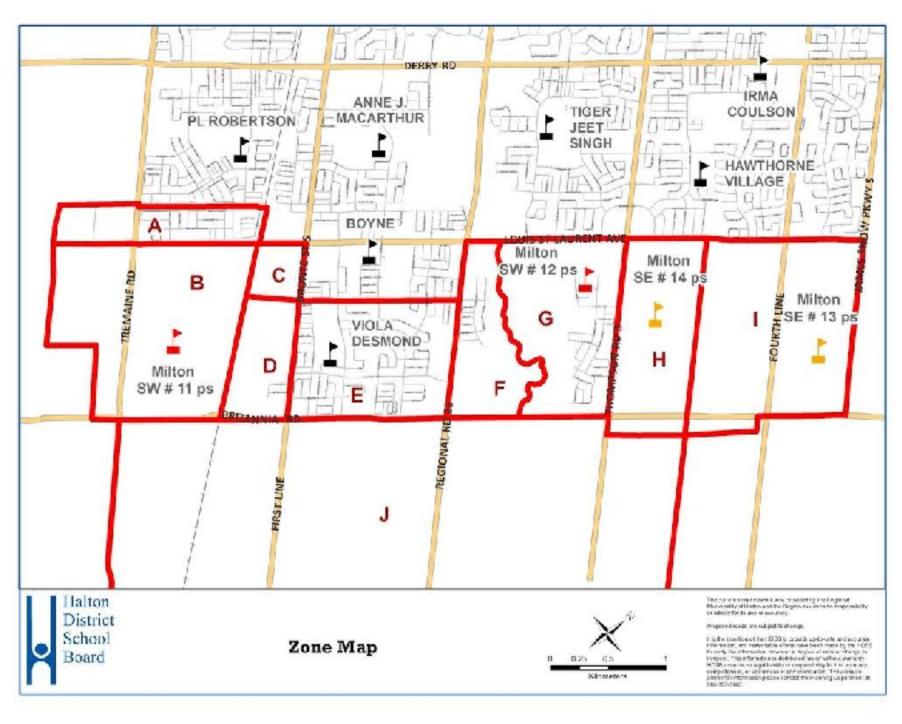
Option 3 - split community, no relief for M11 enrolment pressures

Options 1 and 3

1 and 3 to be voted off the island

Q2: Which Additional Options should be Explored?

Options?



Zone F to Milton 12 or Viola for Option 3