



# **Option 2 School Projections**

Apr 7, 2021

Update: Port-a-pak excluded from the portable count and added to OTG at Chris Hadfield PS and Hawthorne Village PS Update: Chris Hadfield PS, Irma Coulson PS max portables.

School	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes	
	T	Maximum:		ENG	616	656	558	494	484	464	450	448	448	446	452	1111	
	700	18	4007	FI	388	433	431	435	422	438	441	425	407	404	407	Zones B, C, D to be redirected to Milton SW #11 ps (ENG/FI),	
	793	Port: Cap:	1207	SC-SPED	8	8	8	8	8	8	8	8	8	8	8	Zone A to be redirected to PL	
Anne J MaCArthur PS		414		Total	1012	1097	997	937	914	910	899	881	863	858	867	Robertson PS (ENG/FI), Zone E to be directed to Viola Desmond	
	Percent Uti	lization			128%	138%	126%	118%	115%	115%	113%	111%	109%	108%	109%	PS (ENG/FI), Zone F to be	
	Shortage of	Pupil Places			-219	-304	-204	-144	-121	-117	-106	-88	-70	-65	-74	redirected to Milton SW #12 ps (ENG/FI).	
	Estimate nu	ımber of porta	bles		10	13	9	6	5	5	5	4	3	3	3	(ENG/FI).	
		Maximum:		ENG	1115	1208	1091	1109	1121	1132	1135	1130	1135	1139	1135		
	776	18	1190	FI	0	0	0	0	0	0	0	0	0	0	0		
	""	Port: Cap:	1100	SC-SPED	15	15	15	435   422   438   441   425   407   404   407     8	Zone C to be redirected to Milton								
Boyne PS		414		Total	1130	1223	1106	1124	1136	1147	1150	1145	1150	1154	452 407 8 867 109% -74 3 1135 0 15 1150 148% -374 16 686 0 5 691 84% 132 0 176 148 8 332 101% -4 0 2034 0 0 2034 213% -1081	directed to Viola Desmond for	
	Percent Utilization					158%	143%	145%	146%	148%	148%	148%	148%	149%	148%	English.	
	Shortage of	Pupil Places			-354	-447	3         9         6         5         5         5         4         3         4         2         2         4         1										
	Estimate nu	ımber of porta	bles		15	19	14	15	16	16	16	16	16	16	16		
	823	Maximum: 8		ENG	838	1027	753	685	682	680	678	682	697	693	686		
		maximam. o	1007	FI	0	0	0	0	0	0	0	0	0	0	0		
	020	Port: Cap:		SC-SPED	5	5	5			5 5 5 5 5		Zone G to be directed to Milton					
Chris Hadfield PS		184		Total	843	1032	758	690	687	685	683	687	702	698	691	SW #12 ps. (ENG, FI)	
	Percent Uti	lization			102%	125%	92%	84%	83%	83%	83%	83%	85%	85%	84%		
	Shortage or	Pupil Places			-20	-209	65	133	136	138	140	136	121	125	132		
	Estimate nu	ımber of porta	bles		1	9	0	0	0	0	0	0	0	0	0		
		Maximum:		ENG	163	151	143	144	153	155	151	154	163	171	176		
	328	12	604	FI	141	138	151	148	146	145	140	144	147	148	148		
		Port: Cap:		SC-SPED	8	8										Pural El aroa (zono I) to bo	
E.W.Foster PS		276		Total	312	297	302	300	307	308	299	306	318	327	332	redirected to Milton SW #11 ps.	
	Percent Uti	lization			95%	91%	92%	91%	94%	94%	91%	93%	97%	100%	101%	Ĺ	
	Shortage of	Pupil Places			16	31	26	28	21	20	29	22	10	1	-4		
	Estimate nu	ımber of porta	bles		-1	-1	-1	-1	-1	-1	-1	-1	0	0	0		
		Maximum:		ENG	1006	952	953		<u> </u>		÷						
	953	12 Port: Cap: 276	1229	FI	0	0	0					ļ					
			1220	SC-SPED	0	0	0									Hawthorne Village PS is a holding school for Trafalgar Corridor Schools (ENG).	
Hawthorne Village PS				Total	1006	952	953		1081	1055	1093	1154	1250	1634			
	Percent Uti	lization			106%	100%	100%	ģ	·····	ģ	·	·····		171%	213%	Comuoi Gonoois (LING).	
	Shortage of	Pupil Places			-53	1	0	<u>.</u>			ļ	<del>!</del>					
	Estimate nu	ımber of porta	2	0	0	3	6	4	6	9	13	30	47				

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School	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes	
		Maximum:	oupdoity	ENG	737	708	691	672	666	642	627	619	607	617	608	110100	
		18		FI	304	314	297	302	296	276	258	251	229	263	293		
	793	Port: Can:	1207	SC-SPED	17	17	17	17	17	17	17	17	17	17	17	Irma Couleon PS is a holding	
Irma Coulson PS		414		Total	1058	1039	1005	991	979	935	902	887	853	897	918	school for Trafalgar Corridor	
	Percent Uti	Percent Utilization					127%	125%	123%	118%	114%	112%	108%	113%	116%	Schools (FI).	
	Shortage o	f Pupil Places			-265	-246	-212	-198	-186	-142	-109	-94	-60	-104	-125		
	Estimate nu	umber of porta	bles		12	11	9	9	8	6	5	4	3	5	5		
		Maximum:		ENG	799	759	815	779	773	764	755	752	230	222	739		
	818	12	1004	FI	223	221	231	233	229	235	228	228			219		
	010	Port: Cap:	1034	SC-SPED	8	8	8	8	8	8	8	8	607   617   608   229   263   293   263   293   263   293   263   293   263   293   264	8			
P.L. Robertson PS		Maximum   File   School   File   File   School   File   School   File   File   School   File   Fi	Zone A to be redirected to PL														
	Percent Uti	lization			126%	121%	815         779         773         764         755         752           231         233         229         235         228         228           8         8         8         8         8         8           1054         1020         1010         1007         991         988           129%         125%         123%         123%         121%         121%         121%           -236         -202         -192         -189         -173         -170         10         9         8         8         8         7         290         287         289         288         298         304         0         0         0         0         0         0         0         0         119         115         108         92         82         74         409         402         397         380         380         378         378         38         99%         97%         96%         92%         92%         91%         99%         97%         96%         92%         92%         91%         98         8         8         37         8         99         89         8         8         7         98         <	29%	28%	118%							
	Shortage o	f Pupil Places			-212	-170	-236	-202	-192	-189	-173	-170	580	588	-148		
	Estimate nu	umber of porta	bles		9	7	10	9	8	8	8	7	-25	-26	6		
	10 FI 0 0 0 0 0	298	304	309	309	322											
	415	10	645	FI	C-SPED         8         238         230         96           126%         121%         129%         125%         123%         123%         121%         121%         29%         28%         118           -212         -170         -236         -202         -192         -189         -173         -170         580         588         -14           9         7         10         9         8         8         8         7         -25         -26         6           NG         279         377         290         287         289         288         298         304         309         309         32           0         0         0         0         0         0         0         0         0         0         0         0	0											
	1 415		040	SC-SPED	133	133	119	115	108	92	82	74	77	77	77	Zone F to be directed to Milton	
Sam Sherratt PS		230		Total	412	510	409	402	397	380	380	378	386	386	399	SW #12 ps. Rural area (zone J) to be removed and directed to	
	Percent Uti	lization			99%	123%	99%	97%	96%	92%	92%	91%	93%	93%	96%		
	Shortage o	f Pupil Places			3	-95	6	13	18	35	35	37	29	29	16		
	Estimate nu	Estimate number of portables					0	-1	-1	-2	-2	-2	-1	-1	-1		
				ENG	1014	933	891	823	759	681	619	593	556	538	509		
	721	18	1135	FI	96	133	189	221	237	223	208	185	156	147	134		
	/21		1100	SC-SPED	17	17	17	17	17	17	17	17	17	17	17	Catchment area reinstated for the	
Viola Desmond PS		414	S	redirected to Viola Desmond PS													
	Percent Uti	lization			156%	150%	152%	147%	140%	128%	117%	228 228 239 366 291 388 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	(ENG/FI)				
	Shortage o	f Pupil Places			-406	-362	-376	-340	-292	-200	-123	-74	-8	19	61		
	Estimate nu	umber of porta	bles		18	16	16	15	13	9	5	3	0	-1	-3		
		Maximum: 3		ENG	187	190	186	185	205	256	271	294	295	306	314		
	412	Total 1127 1083 1097 1061 1013 921 844 795 729 702 660 area Zone E (ENG/FI). Zone directed to Viola Desmon (ENG/FI) area Zone E (ENG/FI). Zone directed to Viola Desmon (ENG/FI) area Zone E (ENG/FI). Zone directed to Viola Desmon (ENG/FI) area Zone E (ENG/FI). Zone directed to Viola Desmon (ENG/FI).															
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0	Burnel El area (none l) to be	
W.I. Dick PS		69		Total	406	398	358	339	349	405	429	459	461	468	478	Rural FI area (zone J) to be redirected to Viola Desmond PS.	
	Percent Uti	lization			99%	97%	87%	82%	85%	98%	104%	111%	112%	114%	116%	Trediffered to viola Desirioliu F3.	
	Shortage o	f Pupil Places			6	14	54	73	63	7	-17	-47	-49	-56	-66	.]	
	Estimate nu	umber of porta	bles		0	-1	-2	-3	-3	0	1	2	2	2	3		

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School	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes		
		Maximum:		ENG	0	0	268	543	757	853	901	895	896	910	923			
	770	12	1046	FI	0	0	13	<b>53</b>	101	145	188	223	259	264	267			
	'''	Port: Cap:	1040	SC-SPED	0	0	0	0	0	0	0	0	0	0	0			
Milton SW #11 ps		276		Total	0	0	281	596	858	998	1089	1118	1155	1174	1190	Zones B, C, D to be directed to Milton SW #11 ps. (ENG/FI)		
	Percent Uti	Percent Utilization					36%	77%	111%	130%	141%	145%	150%	152%	155%			
	Shortage o	Shortage of Pupil Places				770	489	174	-88	-228	-319	-348	-385	-404	-420			
	Estimate nu	Estimate number of portables				-33	-21	-8	4	10	14	15	17	18	18			
		Maximum:		ENG	0	0	569	680	731	728	797	886	974	1070	1169			
	770	18	1184	FI	0	0	32	72	103	130	170	221	273	294	317			
	170	Port: Cap:	1104	SC-SPED	0	0	0	0	0	0	0	0	0	0	0			
Milton SW #12 ps		414		Total	0	0	601	752	834	858	967	1107	1247	1364	1486	Zones F, G, to Milton SW #12 ps. (ENG/FI)		
	Percent Uti	Percent Utilization				0%	78%	98%	108%	111%	126%	144%	162%	177%	193%	(2.15.1.)		
	Shortage o	f Pupil Places			770	770	169	18	-64	-88	-197	-337	-477	-594	-716			
	Estimate nu	Estimate number of portables					-7	-1	3	4	9	15	21	26	31			

Total 8336 8619 8921 9235 9565 9609 9726 9905 9352 9892 1117 <sup>-</sup>
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Zone Home School
Schools phasing out of a zone

Zone	Schools	2020	2021	2022	2023	2024	2025	2026	2027	2028
	Viola Desmond PS	JK-8	JK-8	3-8	4-8	5-8	6-8	7-8	8	-
A - English	New - P.L. Robertson PS	-	-	JK-2	JK-3	JK-4	JK-5	JK-6	JK-7	JK-8
Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS**	2-4	2-5	3-6	4-7	5-8	6-8	7-8	8	-
A - FI Students	New - P.L. Robertson PS	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
, r otaaonto	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
B - English Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
Students	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
B - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
	New - Milton #11 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
C - English	Boyne PS	JK-8	JK-8	8	-	-	-	-	-	-
Students	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
C - FI Students	Anne J. MacArthur PS	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
C - Fi Students	New - Milton #11 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
D - English Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #11 ps	-	-	2	2-3	2-4	2-5	2-6	7-8         8           JK-6         JK-7           -         -           7-8         8           2-6         2-7           -         -           JK-8         JK-8           7-8         8           2-6         2-7           -         -           JK-8         JK-8           7-8         8           2-6         2-7           JK-8         JK-8           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -	2-8
D - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
	Viola Desmond PS	2-4	2-8	3-6	4-7	5-8	6-8	7-8	8	-

Zone Home School Schools phasing out of a zone

Zone	Schools	2020	2021	2022	2023	2024	2025	2026	2027	2028
E - English	Viola Desmond PS	-	-	JK-8						
Students	Boyne PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS	-	-	2-6	2-7	2-8	2-8	2-8	2-8	2-8
E - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
F - English	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
Students	Sam Sherratt PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
F - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
	Viola Desmond PS	2-4	2-5	3-6	4-7	5-8	6-8	7-8	8	-
	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
G - English	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
Students	Chris Hadfield PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS	2-4	2-5	-	-	-	-	-	-	-
G - FI Students	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Irma Coulson PS (redirected students)	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
H - English	Hawthorne Village PS	JK-8	JK-8	8	-	-	-	-	-	-
Students	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
H - FI Students	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Irma Coulson PS	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
l - English Students	Hawthorne Village PS	JK-8								
I - FI Students	Irma Coulson PS	2-8	2-8	2-8	2-8	2-8	2-8	2-8	2-8	2-8
J - English	Sam Sherratt PS	JK-8	JK-8	8	-	-	-	-	-	-
Students	New -Viola Desmond PS	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	E-W Foster	2-5	2-5	-	-	-	-	-	-	-
J - FI Students	W. I. Dick PS	6-8	6-8	7-8	8	-	-	-	-	-
	Viola Desmond PS	-	-	2-6	2-7	2-8	2-8	2-8	2-8	2-8

<sup>\*\*</sup> Viola Desmond PS Currently offers grade 2-4 FI (2020/2021), grades 5-8 attend Viola Desmond PS.

## **Option 2 Discussion Points**

Feb 8, 2021

## What you need to know about this option.

### Milton SW #11

Opens tentatively Sept 2022, boundaries are effective Sept 2022

Opens with ENG JK-7 and FI grade 2 (one grade to be added in consecutive year until grade 8)

Students in zones B, C, D, ENG/FI to be directed to Milton SW #11 ps.

### Milton SW #12

Opens September 2022, boundaries are effective September 2022.

Opens with ENG JK-7 and FI grade 2 (one grade to be added in consecutive year until grade 8)

Milton SW #12 ps has a split grade 8 cohort.

Students in zones F, G I to be directed to Milton SW #12 ps

### Milton SE #13 tentative opening date September 2024.

Milton SE #14 opening date: To Be Determined

Milton Education Village School (MEV #1 ps) opening date: To Be Determined

From Transportation: Zone J should attend the same school for English and FI, this is better for students and minizes transportaion costs.

Zone D is an area that will be bussed to schools.

**From Planning:** Projections shows an aggressive development and yield rates.

Milton SW#11 ps, will reach total capacity by 2026, at current yield rates.

Milton SW#11 ps opens with under 300 students. This school will be over OTG capacity by 2024

Milton SW #11 ps is a dual track school: The FI program will have approximately 13 students.

P.L. Robertson PS catchmand expands. Students in grades JK-2 will be directed to P.L. Robertson PS from Zone A. This will split older siblings from younger siblings.

P.L. Robertson PS will requires 7 to 8 portables for the longer term.

Viola Desmond PS students within zones A (3-8), E and attend another school will be directed to Viola Desmond PS, September 2022.

Viola Desmond PS enrolments declines to below OTG capacity by 2029.

Milton Sw#12 ps, will reach total capacity by 2028, at current yield rates.

Milton SW#12 ps opens with approximately 600 students. This school will be over OTG capacity by 2024

Milton SW#12 ps has a split grade 8 English cohort to Milton SW #1hs and Craig Kielburger HS.

The FI program will start with approximately 35 students in grade 2 FI September 2022.

Hawthorne Village PS (ENG) and Irma Coulson PS (FI) are holding school for Milton SE #13 ps. Both school remain over OTG capacity.

Student Movement: Zone A: English Students have been directed to Anne J. MacArthur PS, Boyne PS, and Viola Desmond PS. Students (grades JK-2) that are directed to P.L.

Robertson PS will not have experienced a move as a result of a boundary review.

Zone D English Students have been directed to Boyne PS, and Viola Desmond PS. This option will move students to Milton SW#11 ps.

Zone F English Students have been directed to Boyne PS, and Viola Desmond PS. This option will move students to Milton SW#12 ps.

Notes: There is an area in the Sam Sherratt catchment at the Oakville - Milton. English students attend Sam Sherratt PS, FI students attend Sunningdale. It is highly recommended

that FI attend the same Milton school as not to split the grade 22 cohort.

#### **Alternate Modification**

Zone D to Viola Desmond PS.