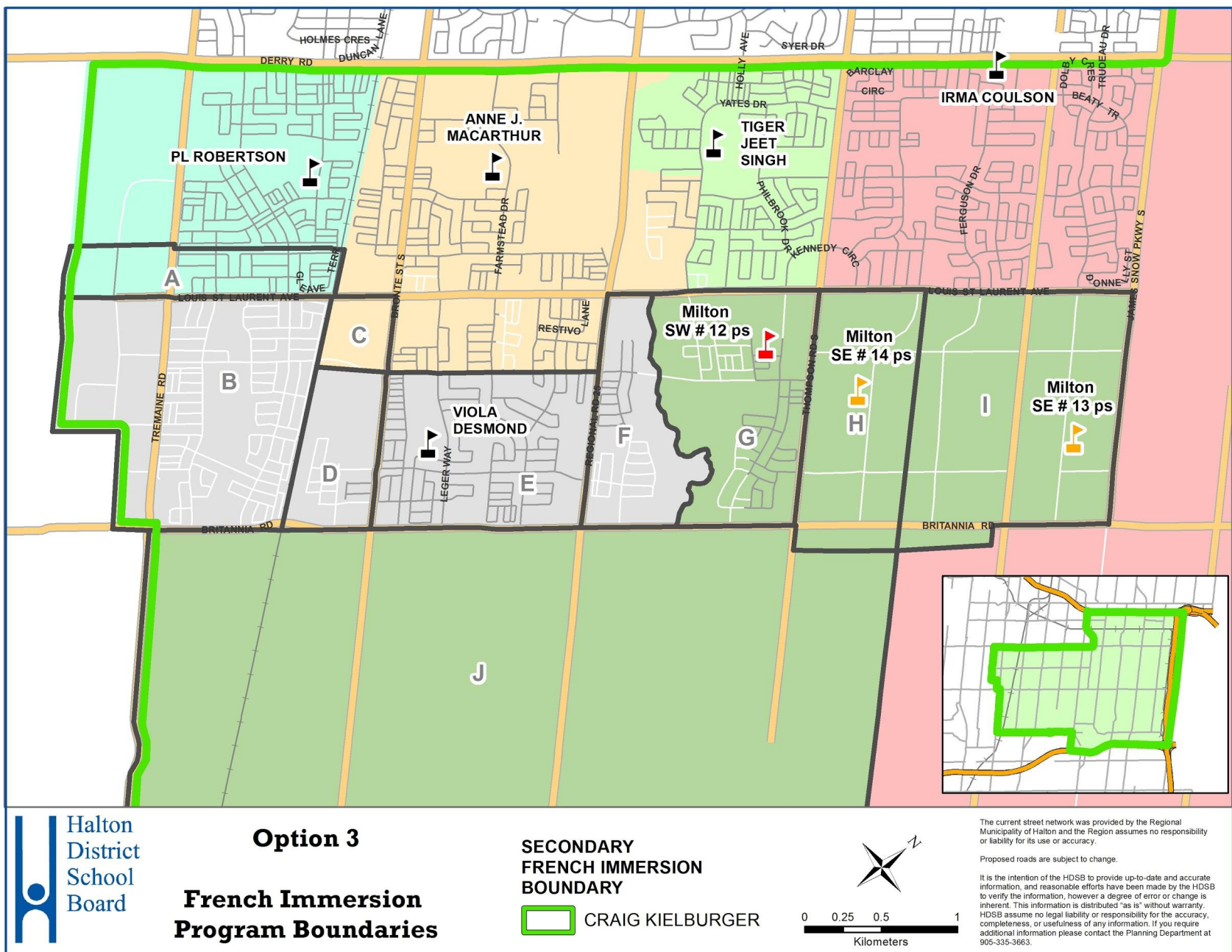
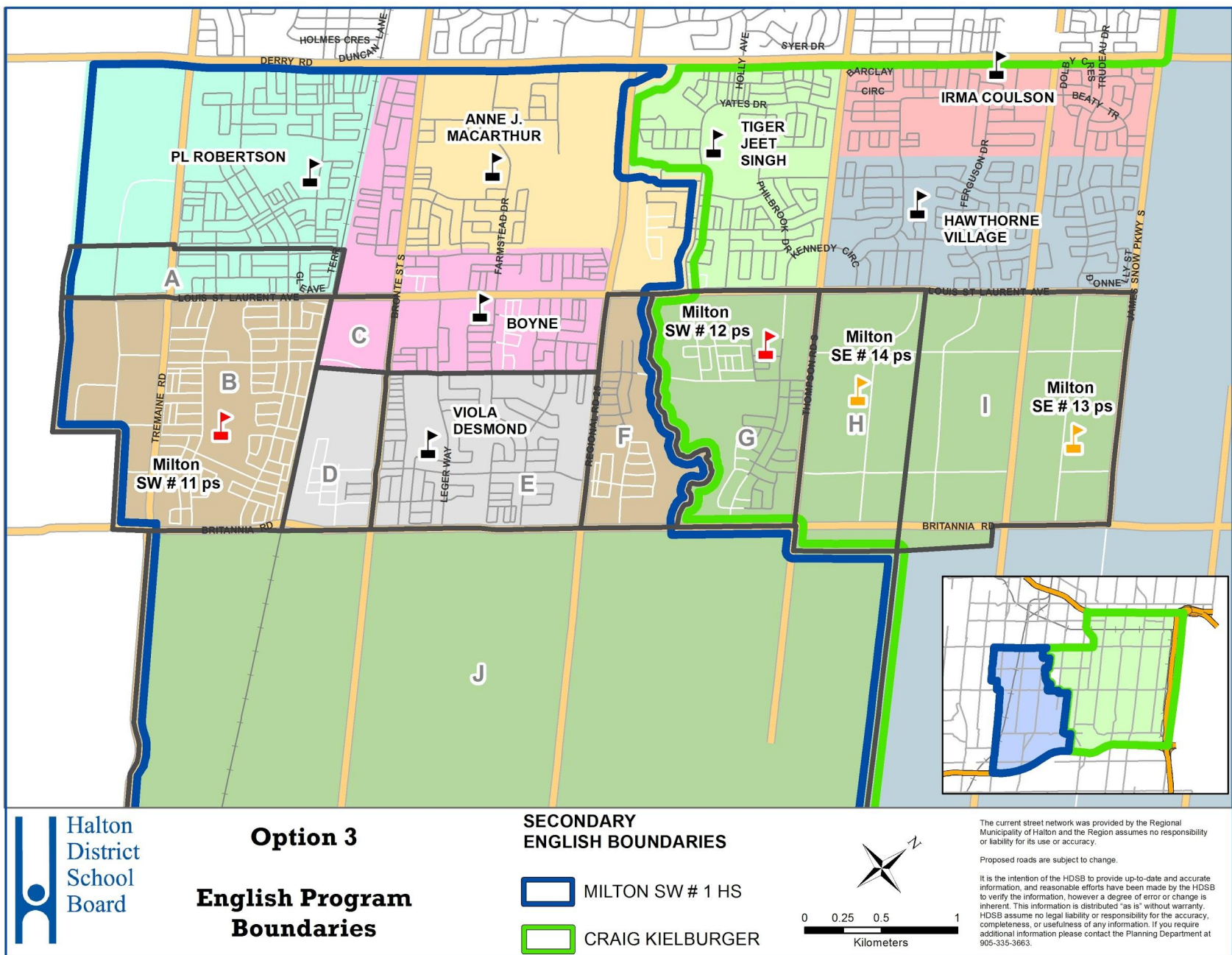


Option 3 School Projections

Feb 8, 2021



Option 3 School Projections

Apr 7, 2021

Update: Port-a-pak excluded from the portable count and added to OTG at Chris Hadfield PS and Hawthorne Village PS

Update: Chris Hadfield PS , Irma Coulson PS max portables.

	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes
Irma Coulson PS	793	Maximum: 18	1207	ENG	737	708	691	672	666	642	627	619	607	617	608	Zones H, I to be redirected to Milton SW #12 ps (FI). Irma Coulson PS is a holding school for Trafalgar Corridor Schools (FI).
		FI		304	314	297	299	277	252	232	221	190	223	254		
		SC-SPED		17	17	17	17	17	17	17	17	17	17	17	17	
		Total		1058	1039	1005	988	960	911	876	857	814	857	879		
	Percent Utilization				133%	131%	127%	125%	121%	115%	110%	108%	103%	108%	111%	
Shortage of Pupil Places				-265	-246	-212	-195	-167	-118	-83	-64	-21	-64	-86		
Estimate number of portables				12	11	9	8	7	5	4	3	1	3	4		
P.L. Robertson PS	818	Maximum: 12	1094	ENG	799	759	815	779	773	764	755	752	760	745	739	Zone A to be redirected to PL Robertson PS.
		FI		223	221	231	233	229	235	228	228	230	222	219		
		SC-SPED		8	8	8	8	8	8	8	8	8	8	8	8	
		Total		1030	988	1054	1020	1010	1007	991	988	998	975	966		
	Percent Utilization				126%	121%	129%	125%	123%	123%	121%	121%	122%	119%	118%	
Shortage of Pupil Places				-212	-170	-236	-202	-192	-189	-173	-170	-180	-157	-148		
Estimate number of portables				9	7	10	9	8	8	8	7	8	7	6		
Sam Sherratt PS	415	Maximum: 10	645	ENG	279	377	290	287	289	288	298	304	309	309	322	Zone F to be directed to Milton SW #11 ps (ENG), Viola Desmond PS (FI). Rural area (zone J) to be removed and directed to Milton SW #12 ps.
		FI		0	0	0	0	0	0	0	0	0	0	0		
		SC-SPED		133	133	119	115	108	92	82	74	77	77	77		
		Total		412	510	409	402	397	380	380	378	386	386	399		
	Percent Utilization				99%	123%	99%	97%	96%	92%	92%	91%	93%	93%	96%	
Shortage of Pupil Places				3	-95	6	13	18	35	35	37	29	29	16		
Estimate number of portables				0	4	0	-1	-1	-2	-2	-2	-1	-1	-1		
Viola Desmond PS	721	Maximum: 18	1135	ENG	1014	933	904	835	810	773	740	721	688	674	648	Catchment area reinstated for the area Zone D, E (ENG/FI), Zones B, F for FI.
		FI		96	133	215	288	344	349	350	336	319	311	298		
		SC-SPED		17	17	17	17	17	17	17	17	17	17	17		
		Total		1127	1083	1136	1140	1171	1139	1107	1074	1024	1002	963		
	Percent Utilization				156%	150%	158%	158%	162%	158%	154%	149%	142%	139%	134%	
Shortage of Pupil Places				-406	-362	-415	-419	-450	-418	-386	-353	-303	-281	-242		
Estimate number of portables				18	16	18	18	20	18	17	15	13	12	11		
W.I. Dick PS	412	Maximum: 3	481	ENG	187	190	186	185	205	256	271	294	295	306	314	Rural FI in south Milton area removed and redirected to Viola Desmond PS.
		FI		219	208	172	154	144	149	158	165	166	162	164		
		SC-SPED		0	0	0	0	0	0	0	0	0	0	0		
		Total		406	398	358	339	349	405	429	459	461	468	478		
	Percent Utilization				99%	97%	87%	82%	85%	98%	104%	111%	112%	114%	116%	
Shortage of Pupil Places				6	14	54	73	63	7	-17	-47	-49	-56	-66		
Estimate number of portables				0	-1	-2	-3	-3	0	1	2	2	2	3		

Option 3 School Projections

Apr 7, 2021

Update: Port-a-pak excluded from the portable count and added to OTG at Chris Hadfield PS and Hawthorne Village PS

Update: Chris Hadfield PS , Irma Coulson PS max portables.

	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes	
Milton SW #11 ps	770	Maximum: 12	1046	ENG	0	0	454	802	1045	1131	1197	1227	1244	1253	1262	Zones B, F to be directed to Milton SW #11 ps (ENG)	
		Port: Cap: 276		FI	0	0	0	0	0	0	0	0	0	0	0		0
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0		0
				Total	0	0	454	802	1045	1131	1197	1227	1244	1253	1262		
	<i>Percent Utilization</i>					0%	0%	59%	104%	136%	147%	155%	159%	162%	163%		164%
	<i>Shortage of Pupil Places</i>					770	770	316	-32	-275	-361	-427	-457	-474	-483		-492
	<i>Estimate number of portables</i>					-33	-33	-14	1	12	16	19	20	21	21		21
Milton SW #12 ps	770	Maximum: 18	1184	ENG	0	0	457	661	766	772	868	1007	1161	1329	1499	Zones G, H, I, J to be redirected to Milton SW #12 ps. (ENG/FI)	
		Port: Cap: 414		FI	0	0	24	67	103	132	181	251	331	378	425		
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0		0
				Total	0	0	481	728	869	904	1049	1258	1492	1707	1924		
	<i>Percent Utilization</i>					0%	0%	62%	95%	113%	117%	136%	163%	194%	222%		250%
	<i>Shortage of Pupil Places</i>					770	770	289	42	-99	-134	-279	-488	-722	-937		-1154
	<i>Estimate number of portables</i>					-33	-33	-13	-2	4	6	12	21	31	41		50

Total	8336	8618	8921	9235	9565	9610	9726	9905	10112	10635	11173
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Option 3 Transitions

Feb 8, 2021

Status Quo: Option C

Zone Home School

Schools phasing out of a zone

Zone	Schools	2020	2021	2022	2023	2024	2025	2026	2027	2028
A - English Students	Viola Desmond PS	JK-8	JK-8	3-8	4-8	5-8	6-8	7-8	8	-
	New - P.L. Robertson PS	-	-	JK-2	JK-3	JK-4	JK-5	JK-6	JK-7	JK-8
	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
A - FI Students	Viola Desmond PS**	2-4	2-5	3-6	4-7	5-8	6-8	7-8	8	-
	New - P.L. Robertson PS	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
B - English Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
B - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
	Viola Desmond PS	-	-	2-6	2-7	2-8	2-8	2-8	2-8	2-8
D - English Students	Viola Desmond PS	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
D - FI Students	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
E - English Students	Viola Desmond PS	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Boyne PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
E - FI Students	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
F - English Students	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Sam Sherratt PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
F - FI Students	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
G - English Students	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Chris Hadfield PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
G - FI Students	Viola Desmond PS	2-4	2-5	-	-	-	-	-	-	-
	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Irma Coulson PS (redirected students)	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
H, I - English Students	Hawthorne Village PS	2-8	2-8	8	-	-	-	-	-	-
	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
H, I - FI Students	Irma Coulson PS	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
J - English Students	Sam Sherratt PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
J - FI Students	E-W Foster	2-5	2-5	3-5	4-5	6	-	-	-	-
	W. I. Dick PS	6-8	6-8	6-8	6-8	6-8	6-8	7-8	8	-
	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8

** Viola Desmond PS Currently offers grade 2-4 FI (2020/2021), grades 5-8 attend Viola Desmond PS.

Option 3 Discussion Points

Feb 8, 2021

What you need to know about this option.

Milton SW #11

Opens tentatively Jan 2022, boundaries are effective Jan 2022

Opens as a single track JK-7 school. Grade 8 added in 2022. FI directed to Viola Desmond PS.

Students in zones B, F ENG to be directed to Milton SW #11 ps.

Milton SW #12

Opens September 2022, boundaries are effective September 2022.

Opens with ENG JK-7 and FI grade 2 (one grade to be added in consecutive year until grade 8)

Milton SW #12 ps has a unified grade 8 cohort.

Students in zones G, H, I to be directed to Milton SW #12 ps

Milton SE #13 tentative opening date September 2024.

Milton SE #14 opening date: To Be Determined

Milton Education Village School (MEV #1 ps) opening date: To Be Determined

From Transportation: Zone J should attend the same school for English and FI, this is better for students and minizes transportaion costs.
Zone F will be bussed to Milton SW #11ps, but is within walking distance to Milton SW#12 ps.
Zone D is an area that will be bussed to schools.-

From Planning:

Projection shows an aggressive development and yield rates.

Milton SW#11 ps, will reach total capacity by 2025, at current yield rates.

Milton SW#11 ps opens with under 500 students. This school will be over OTG capacity by 2023.

P.L. Robertson PS catchmand expands. Students in grades JK-2 will be directed to P.L. Robertson PS from Zone A. This will split older siblings up from younger siblings.

P.L. Robertson PS will requires 7 to 8 portables for the longer term.

Viola Desmond PS assumes 15% of new development to attend FI, from Milton SW#11 ps

Viola Desmond PS students within zones A (3-8), E and attend another school will be directed to Viola Desmond PS, September 2022.

Viola Desmond PS enrolments reaches total capacity between 2022 and 2025.

Milton Sw#12 ps, will reach total capacity by 2027, at current yield rates.

Milton SW#12 ps opens with under 500 students. This school will be over OTG capacity by 2024

Milton SW#12 ps has a unified grade 8 English cohort to Milton SW #1 hs.

The FI program will start with approximately 24 students in grade 2 FI September 2022.

Milton SW#12 ps is a holding school for for Milton SE #13 ps.

Student Movement:

- Zone A: English Students have been directed to Anne J. MacArthur PS, Boyne PS, and Viola Desmond PS. Students (grades JK-2) that are directed to P.L. Robertson PS will not have experienced a move as a result of a boundary review.
- Zone D English Students have been directed to Boyne PS, and Viola Desmond PS. Students will attend/remain at Viola Desmond PS.
- Zone F English Students have been directed to Boyne PS, and Viola Desmond PS. This option will move students to Milton SW#11 ps.

Notes:

There is an area in the Sam Sherratt catchment at the Oakville - Milton. English students attend Sam Sherratt PS, FI students attend Sunningdale. It is highly recommended that FI attend the same Milton school as not to split the grade 22 cohort.

Alternate Modification

Zone F: to Milton SW #12 ps.