



Option 3 School Projections

Apr 7, 2021

Update: Port-a-pak excluded from the portable count and added to OTG at Chris Hadfield PS and Hawthorne Village PS Update: Chris Hadfield PS, Irma Coulson PS max portables.

	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes	
		Maximum:		ENG	616	655	558	494	484	464	450	448	448	446	452		
	700	18	1007	FI	388	433	414	406	380	402	415	411	408	405	410	Zones B, F to be redirected to	
	793	Port: Cap:	1207	SC-SPED	8	8	8	8	8	8	8	8	8	8	8	Milton SW #11 ps and Viola Desmond PS FI (ENG/FI), Zone	
Anne J MacArthur PS		414		Total	1012	1096	980	908	872	874	873	867	864	859	870	A to be redirected to PL	
	Percent Util	lization	128%	138%	124%	115%	110%	110%	110%	109%	109%	108%	110%	Robertson PS (ENG/FI), Zones D. E to be directed to Viola			
	Shortage of	Pupil Places			-219	-303	-187	-115	-79	-81	-80	-74	-71	-66	-77	Desmond PS (ENG/FI).	
	Estimate nu	mber of portal	10	13	8	5	3	4	3	3	3	3	3				
		Maximum:		ENG	1115	1208	1091	1109	1121	1132	1135	1130	1141	1151	1153		
	776	18	1190	FI	0	0	0	0	0	0	0	0	0	0	0		
	""	Port: Cap:	1190	SC-SPED	15	15	15	15	15	15	15	15	15	15	15		
Boyne PS		414		Total	1130	1223	1106	1124	1136	1147	1150	1145	1156	1166	1168	Zone E to be directed to Viola Desmond for English.	
	Percent Util	lization	146%	158%	143%	145%	146%	148%	148%	148%	149%	150%	151%	E Desmond for English.			
	Shortage of	Pupil Places	-354	-447	-330	-348	-360	-371	-374	-369	-380	-390	-392				
	Estimate nu	ımber of portal	oles	15	19	14	15	16	16	16	16	17	17	17			
		Maximum: 8	l l	ENG	838	1027	753	685	682	680	678	682	697	693	686		
	823	Widalindin. 0	1007	FI	0	0	0	0	0	0	0	0	0	0	0		
	020	Port: Cap:	1001	SC-SPED	5	5	5	5	5	5	5	5	5	5	5	7 Zana O ta ha dimastad ta Miltan	
Chris Hadfield PS		184		Total	843	1032	758	690	687	685	683	687	702	698	691	Zone G to be directed to Milton SW #12 ps. (ENG, FI)	
	Percent Util	ization	102%	125%	92%	84%	83%	83%	83%	83%	85%	85%	84%				
	Shortage of	Pupil Places	-20	-209	65	133	136	138	140	136	121	125	132				
	Estimate nu	mber of portal	oles		1	9	0	0	0	0	0	0	0	0	0		
		Maximum:	604	ENG	163	151	143	144	153	155	151	154	163	171	176		
	328	12		FI	141	138	151	148	146	145	140	144	147	148	148		
		Port: Cap:		SC-SPED	8	8	8	8	8	8	8	8	8	8	8	Rural FI area (zone J) to be	
E.W.Foster PS		276		Total	312	297	302	300	307	308	299	306	318	327	332	redirected to Milton SW #12 ps.	
	Percent Util	lization			95%	91%	92%	91%	94%	94%	91%	93%	97%	100%	101%		
	Shortage of	Pupil Places			16	31	26	28	21	20	29	22	10	1	-4		
	Estimate nu	mber of portal	oles		-1	-1	-1	-1	-1	-1	-1	-1	0	0	0		
		Maximum:		ENG	1006	952	878	794	762	719	692	659	653	937	1241		
	953	12	1229	FI	0	0	0	0	0	0	0	0	0	0	0	Zones H, I to be redirected to	
		Port: Cap:		SC-SPED	0 1006	0 952	0	0	0	0	0	0	0	0	0	Milton SW #12 ps (ENG).	
Hawthorne Village PS		276 Total					878	794	762	719	692	659	653	937	1241	Hawthorne Village PS is a holding school for Trafalgar	
	Percent Util	ization			106%	100%	92%	83%	80%	75%	73%	69%	69%	98%	130%	Corridor Schools (ENG).	
	Shortage of	Shortage of Pupil Places					75	159	191	234	261	294	300	16	-288		
	Estimate nu	Estimate number of portables					0	0	0	0	0	0	0	0	13		

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	отс	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes		
				ENG	737	708	691	672	666	642	627	619	607	617	608			
		Maximum: 18		FI	304	314	297	299	277	252	232	221	190	223	254			
	793		1207	SC-SPED	17	17	17	17	17	17	17	17	17	17	17	Zones H, I to be redirected to Milton SW #12 ps (FI). Irma		
Irma Coulson PS		Port: Cap: 414		Total	1058	1039	1005	988	960	911	876	857	814	857	879	Coulson PS is a holding school		
	Percent Util	ization		<u>. </u>	133%	131%	127%	125%	121%	115%	110%	108%	103%	108%	111%	for Trafalgar Corridor Schools		
	Shortage of	Pupil Places			-265	-246	-212	-195	-167	-118	-83	-64	-21	-64	-86	(FI).		
	Estimate nu	Estimate number of portables					9	8	7	5	4	3	1	3	4	1		
		Maximum:		ENG	799	759	815	779	773	764	755	752	760	745	739			
	040	12	1094	FI	223	221	231	233	229	235	228	228	230	222	219			
	818	Port: Cap:	1094	SC-SPED	8	8	8	8	8	8	8	8	8	8	8			
P.L. Robertson PS		276		Total	1030	988	1054	1020	1010	1007	991	988	998	975	966	Zone A to be redirected to PL Robertson PS.		
	Percent Util	ization	126%	121%	129%	125%	123%	123%	121%	121%	122%	119%	118%					
	Shortage of	Shortage of Pupil Places					-236	-202	-192	-189	-173	-170	-180	-157	-148	1		
	Estimate nu	mber of portal	9	7	10	9	8	8	8	7	8	7	6					
		Maximum:		ENG	279	377	290	287	289	288	298	304	309	309	322			
	415	10	645	FI	0	0	0	0	0	0	0	0	0	0	0			
	415	Port: Cap:	645	SC-SPED	133	133	119	115	108	92	82	74	77	77	77	Zone F to be directed to Milton SW #11 ps (ENG), Viola		
Sam Sherratt PS		230		Total	412	510	409	402	397	380	380	378	386	386	399	Desmond PS (FI). Rural area		
	Percent Util	ization	99%	123%	99%	97%	96%	92%	92%	91%	93%	93%	96%	(zone J) to be removed and directed to Milton SW #12 ps.				
	Shortage of	Pupil Places	3	-95	6	13	18	35	35	37	29	29	16	directed to Willton GW #12 ps.				
	Estimate nu	Estimate number of portables					0	-1	-1	-2	-2	-2	-1	-1	-1			
		Maximum: 18 11 Port: Cap:		ENG	1014	933	904	835	810	773	740	721	688	674	648			
	721		1135	FI	96	133	215	288	344	349	350	336	319	311	298			
	121			SC-SPED	17	17	17	17	17	17	17	17	17	17	17	Catchment area reinstated for the		
Viola Desmond PS		414		Total	1127	1083	1136	1140	1171	1139	1107	1074	1024	1002	963	area Zone D, E (ENG/FI), Zones		
	Percent Util	lization			156%	150%	158%	158%	162%	158%	154%	149%	142%	139%	134%	B, F for FI.		
	Shortage of	Pupil Places			-406	-362	-415	-419	-450	-418	-386	-353	-303	-281	-242			
	Estimate nu	mber of portal	bles		18	16	18	18	20	18	17	15	13	12	11			
		Maximum: 3		ENG	187	190	186	185	205	256	271	294	295	306	314			
	412		481	FI	219	208	172	154	144	149	158	165	166	162	164			
	712	Port: Cap:	701	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	Rural FI in south Milton area		
W.I. Dick PS		69		Total	406	398	358	339	349	405	429	459	461	468	478	removed and redirected to Viola		
	Percent Util	ization			99%	97%	87%	82%	85%	98%	104%	111%	112%	114%	116%	Desmond PS.		
	Shortage of	Pupil Places			6	14	54	73	63	7	-17	-47	-49	-56	-66			
	Estimate nu	Estimate number of portables					-2	-3	-3	0	1	2	2	2	3			

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	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes		
		Maximum:		ENG	0	0	454	802	1045	1131	1197	1227	1244	1253	1262	·		
	770	12	1046	FI	0	0	0	0	0	0	0	0	0	0	0			
	""	Port: Cap:	1046	SC-SPED	0	0	0	0	0	0	0	0	0	0	0]		
Milton SW #11 ps		276		Total	0	0	454	802	1045	1131	1197	1227	1244	1253	1262	Zones B, F to be directed to Milton SW #11 ps (ENG)		
	Percent Uti	ilization		0%	0%	59%	104%	136%	147%	155%	159%	162%	163%	164%]			
	Shortage of	Shortage of Pupil Places				770	316	-32	-275	-361	-427	-457	-474	-483	-492			
	Estimate nu	Estimate number of portables				-33	-14	1	12	16	19	20	21	21	21			
	770	Maximum:	1184	ENG	0	0	457	661	766	772	868	1007	1161	1329	1499			
		18		FI	0	0	24	67	103	132	181	251	331	378	425			
	'''	Port: Cap:		SC-SPED	0	0	0	0	0	0	0	0	0	0	0			
Milton SW #12 ps		414		Total	0	0	481	728	869	904	1049	1258	1492	1707	1924	Zones G, H, I, J to be redirected to Milton SW #12 ps. (ENG/FI)		
	Percent Uti	Percent Utilization					62%	95%	113%	117%	136%	163%	194%	222%	250%			
	Shortage o	Shortage of Pupil Places					289	42	-99	-134	-279	-488	-722	-937	-1154			
	Estimate nu	Estimate number of portables					-13	-2	4	6	12	21	31	41	50			

Total 8336 8618 8921 9235 9565 9610 9726 9905 10112 10635 11173

Option 3 Tr	ansitions			Feb 8, 2021						
Status Quo: Opti	on C									
Zone Home Scho	ool									
Schools phasing	out of a zone									
Zone	Schools	2020	2021	2022	2023	2024	2025	2026	2027	2028
	Viola Desmond PS	JK-8	JK-8	3-8	4-8	5-8	6-8	7-8	8	-
A - English Students	New - P.L. Robertson PS	-	-	JK-2	JK-3	JK-4	JK-5	JK-6	JK-7	JK-8
	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS**	2-4	2-5	3-6	4-7	5-8	6-8	7-8	8	-
A - FI Students	New - P.L. Robertson PS	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
B - English	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
Students	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
B - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
	Viola Desmond PS	-	-	2-6	2-7	2-8	2-8	2-8	2-8	2-8
D - English	Viola Desmond PS	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
D - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
E - Enalish	Viola Desmond PS	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
Students	Boyne PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
E - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
F - English Students	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
Students	Sam Sherratt PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
E 51.04	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
F - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
G - English	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
Students	Chris Hadfield PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS	2-4	2-5	-	-	-	-	-	-	-
G - FI Students	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Irma Coulson PS (redirected students)	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
, ,	Hawthorne Village PS	2-8	2-8	8	-	-	-	-	-	-
Students	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
H, I - FI Students	Irma Coulson PS New - Milton #12 ps	2-8	2-8 -	3-8 2	4-8 2-3	5-8 2-4	6-8 2-5	7-8 2-6	8 2-7	- 2-8
J - English	Sam Sherratt PS	JK-8	JK-8	8	-	-	-	-	-	-
Students	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	E-W Foster	2-5	2-5	3-5	4-5	6	-	-	-	-
J - FI Students	W. I. Dick PS	6-8	6-8	6-8	6-8	6-8	6-8	7-8	8	-
	New - Milton #12 ps		-	2	2-3	2-4	2-5	2-6	2-7	2-8
** Viola Desmond	PS Currently offers grade 2-4 FI (20	020/2021), grades 5-8 a	ttend Viola Desmond P	S.						

Option 3 Discussion Points

Feb 8, 2021

What you need to know about this option.

Milton SW #11

Opens tentatively Jan 2022, boundaries are effective Jan 2022

Opens as a single track JK-7 school. Grade 8 added in 2022. FI directed to Viola Desmond PS.

Students in zones B, F ENG to be directed to Milton SW #11 ps.

Milton SW #12

Opens September 2022, boundaries are effective September 2022.

Opens with ENG JK-7 and FI grade 2 (one grade to be added in consecutive year until grade 8)

Milton SW #12 ps has a unified grade 8 cohort.

Students in zones G, H, I to be directed to Milton SW #12 ps

Milton SE #13 tentative opening date September 2024.

Milton SE #14 opening date: To Be Determined

Milton Education Village School (MEV #1 ps) opening date: To Be Determined

From Transportation: Zone J should attend the same school for English and FI, this is better for students and minizes transportaion costs.

Zone F will be bussed to Milton SW #11ps, but is within walking distance to Milton SW#12 ps.

Zone D is an area that will be bussed to schools.-

From Planning: Projection shows an aggressive development and yield rates.

Milton SW#11 ps, will reach total capacity by 2025, at current yield rates.

Milton SW#11 ps opens with under 500 students. This school will be over OTG capacity by 2023.

P.L. Robertson PS catchmand expands. Students in grades JK-2 will be directed to P.L. Robertson PS from Zone A. This will split older siblings up from younger siblings.

P.L. Robertson PS will requires 7 to 8 portables for the longer term.

Viola Desmond PS assumes 15% of new development to attend FI, from Milton SW#11 ps

Viola Desmond PS students within zones A (3-8), E and attend another school will be directed to Viola Desmond PS, September 2022.

Viola Desmond PS enrolments reaches total capacity between 2022 and 2025.

Milton Sw#12 ps, will reach total capacity by 2027, at current yield rates.

Milton SW#12 ps opens with under 500 students. This school will be over OTG capacity by 2024

Milton SW#12 ps has a unified grade 8 English cohort to Milton SW #1 hs.

The FI program will start with approximately 24 students in grade 2 FI September 2022.

Milton SW#12 ps is a holding school for for Milton SE #13 ps.

Student Movement: Zone A:	English Students have been directed to Anne J. MacArthur PS, Boyne PS, and Viola Desmond PS. Students (grades JK-2) that are directed to P.L.
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Robertson PS will not have experienced a move as a result of a boundary review.

Zone D English Students have been directed to Boyne PS, and Viola Desmond PS. Students will attend/remain at Viola Desmond PS.

Zone F English Students have been directed to Boyne PS, and Viola Desmond PS. This option will move students to Milton SW#11 ps.

Notes: There is an area in the Sam Sherratt catchment at the Oakville - Milton. English students attend Sam Sherratt PS, FI students attend Sunningdale. It is highly recommended

that FI attend the same Milton school as not to split the grade 22 cohort.

Alternate Modification

Zone F: to Milton SW #12 ps.