



The Difference between 3 and 3b: Zone J attends Viola Desmond PS

	OTG	Portable	Total	Dио сином.	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
	OIG	Portable	Capacity	Program	2020	2021		:			:	2021	:	:		Notes	
		Maximum:		ENG	616	655	558	494	484	464	450	448	448	446	452		
	793	18	1207	FI	388	433	414	406	380	402	415	411	408	405	410	Zones B, F to be redirected to Milton SW #11 ps and Viola	
		Port: Cap:		SC-SPED	8	8	8	8	8	8	8	8	8	8	8	Desmond PS FI (ENG/FI), Zone	
Anne J MacArthur PS		414		Total	1012	1096	980	908	872	874	873	867	864	859	870	A to be redirected to PL	
	Percent Util	lization			128%	138%	124%	115%	110%	110%	110%	109%	109%	108%	110%	Robertson PS (ENG/FI), Zones D, E to be directed to Viola	
	Shortage of	Pupil Places			-219	-303	-187	-115	-79	-81	-80	-74	-71	-66	-77	Desmond PS (ENG/FI)	
	Estimate nu	ımber of porta	bles		10	13	8	5	3	4	3	3	3	3	3		
		Maximum:		ENG	1115	1208	1091	1109	1121	1132	1135	1130	1141	1151	1153		
	776	18	- 1190	FI	0	0	0	0	0	0	0	0	0	0	0		
		Port: Cap:		SC-SPED	15	15	15	15	15	15	15	15	15	15	15	Zana E ta ha dinastad ta Viala	
Boyne PS Chris Hadfield PS		414		Total	1130	1223	1106	1124	1136	1147	1150	1145	1156	1166	1168	Zone E to be directed to Viola  Desmond for English	
	Percent Util	lization			146%	158%	143%	145%	146%	148%	148%	148%	149%	150%	151%		
	Shortage of	Pupil Places			-354	-447	-330	-348	-360	-371	-374	-369	-380	-390	-392		
	Estimate nu	ımber of porta	bles		15	19	14	15	16	16	16	16	17	17	17		
		Maximum: 8		ENG	838	1027	753	685	682	680	678	682	697	693	686		
	823	Waximam. 0	1007	FI	0	0	0	0	0	0	0	0	0	0	0		
	020	Port: Cap:	1007	SC-SPED	5	5	5	5	5	5	5	5	5				
Chris Hadfield PS		184		Total	tal 843 1032 758 690 687 685 683 687 702 698 691 Zone G to be c SW #12 ps. (E												
	Percent Util	lization			102%	843         1032         758         690         687         685         683         687         702         698         691         Zone G to be directed SW #12 ps. (ENG, FI)           102%         125%         92%         84%         83%         83%         83%         85%         85%         84%	]										
	Shortage of	Pupil Places			-20	-209	65	133	136	138	140	136	121	125	132		
	Estimate nu	ımber of porta	bles		1	9	0	0	0	0	0	0	0	0	0		
		Maximum:		ENG	163	151	143	144	153	155	151	154	163	171	176		
	328	12	604	FI	141	138	151	148	146	145	140	144	147	148	148		
	020	Port: Cap:		SC-SPED	8	8	8	8	8	8	8	8	8	8	8		
E.W.Foster PS		276		Total	312	297	302	300	307	308	299	306	318	327	332	Rural FI area (Zone J) to be redirected to Viola Desmond PS	
	Percent Util	lization			95%	91%	92%	91%	94%	94%	91%	93%	97%	100%	101%		
	Shortage of	Pupil Places			16	31	26	28	21	20	29	22	10	1	-4		
	Estimate nu	ımber of porta	bles		-1	-1	-1	-1	-1	-1	-1	-1	0	0	0		
		Maximum:		ENG	1006	952	878	794	762	719	692	659	653	937	1241		
	953	12	1229	FI	0	0	0	0	0	0	0	0	0	0	0	Zanas II. I to be redirected to	
	333	Port: Cap:	1223	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	Zones H, I to be redirected to Milton SW #12 ps (ENG).	
Hawthorne Village PS		276		Total	1006	952	878	794	762	719	692	659	653	937	1241	Hawthorne Village PS is a	
	Percent Util	lization			106%	100%	92%	83%	80%	75%	73%	69%	69%	98%	130%	holding school for Trafalgar Corridor Schools (ENG)	
	Shortage of	Pupil Places			-53	1	75	159	191	234	261	294	300	16	-288	Corridor Corroots (ETVO)	
	Estimate number of portables					0	0	0	0	0	0	0	0	0	13		

The Difference between 3 and 3b: Zone J attends Viola Desmond PS

	ОТС	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes	
				ENG	737	708	691	672	666	642	627	619	607	617	608		
	700	Maximum: 18	4007	FI	304	314	297	299	277	252	232	221	190	223	254	1_	
	793		1207	SC-SPED	17	17	17	17	17	17	17	17	17	17	17	Zones H, I to be redirected to Milton SW #12 ps (FI). Irma	
Irma Coulson PS		Port: Cap: 414		Total	1058	1039	1005	988	960	911	876	857	814	857	879	Coulson PS is a holding school	
	Percent Util	lization			133%	131%	127%	125%	121%	115%	110%	108%	103%	108%	111%	for Trafalgar Corridor Schools	
	Shortage of	Pupil Places			-265	-246	-212	-195	-167	-118	-83	-64	-21	-64	-86		
	Estimate nu	ımber of porta	bles		12	11	9	8	7	5	4	3	1	3	4		
		Maximum:		ENG	799	759	815	779	773	764	755	752	760	745	739		
	818	12	1094	FI	223	221	231	233	229	235	228	228	230	222	219		
	010	Port: Cap:	1094	SC-SPED	8	8	8	91 672 666 642 627 619 607 617 608 97 299 277 252 232 221 190 223 254 17 17 17 17 17 17 17 17 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18 1	]								
P.L. Robertson PS	Percent Utilization   1030   988   1054   1020   1010   1007   991   1007   1	988	998	975	966	Zone A to be redirected to PL Robertson PS											
	Percent Utilization					121%	129%	125%	123%	123%	121%	121%	122%	119%	118%		
	Shortage of	Shortage of Pupil Places					-236	-202	-192	-189	-173	-170	-180	-157	-148		
	Estimate nu	ımber of porta	9	7	10	9	8	8	8	7	8	7	6				
		Maximum:		ENG	279	377	290	287	289	288	298	304	309	309	322		
	415	10	645	FI	0	0	0	0	0	0	0	0	0	0	0	7	
	413	Port: Cap:	040	SC-SPED	133	133	119	115	108	92	82	74	77	77	77	Zone F to be directed to Milton SW #11 ps (ENG), Viola	
Sam Sherratt PS		230		Total	412	510	409	402	397	380	380	378	386	386	399	Desmond PS (FI). Rural area	
	Percent Util	Percent Utilization					99%	97%	96%	92%	92%	91%	93%	93%	96%	(Zone J) to be removed and directed to Viola Desmond PS.	
	Shortage of	Shortage of Pupil Places					6	13	18	35	35	37	29	29	16	directed to viola Besiliona 1 6.	
	Estimate nu	Estimate number of portables					0	-1	-1	-2	-2	-2	-1	-1	-1		
		Maximum: 18		ENG	1014	933	913	845	821	784	751	731	698	684	657		
	721		1135	FI	96	133	215	288	344	349	350	336	319	311	298		
	721	Port: Cap:	1100	SC-SPED	17	17	17	17	17	17	17	17	17	17	17	Catchment area reinstated for the	
Viola Desmond PS		414		Total	1127	1083	1145	1150	1182	1150	1118	1084	1034	1012	972	area Zone D, E, J (ENG/FI),	
	Percent Util	lization			156%	150%	159%	160%	164%	160%	155%	150%	143%	140%	135%	Zones B, F for FI	
	Shortage of	Pupil Places			-406	-362	-424	-429	-461	-429	-397	-363	-313	-291	-251		
	Estimate nu	ımber of porta	bles		18	16	18	19	20	19	17	16	14	13	11		
		Maximum: 3		ENG	187	190	186	185	205	256	271	294	295	306	314		
	412	Maxillulli. J	481	FI	219	208	172	154	144	149	158	165	166	162	164		
	712	Port: Cap:	701	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	Rural FI in south Milton area	
W.I. Dick PS		69	<u> </u>	Total	406	398	358	339	348	405	429	459	461	469	478	removed and redirected to Viola	
	Percent Util	lization			99%	97%	87%	82%	84%	98%	104%	111%	112%	114%	116%	Desmond PS.	
	Shortage of	Pupil Places			6	14	54	73	64	7	-17	-47	-49	-57	-66	]	
	Estimate nu	Estimate number of portables					-2	-3	-3	0	1	2	2	2	3		

# **Option 3b School Projections**

Apr 7, 2021

The Difference between 3 and 3b: Zone J attends Viola Desmond PS

	ОТС	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes	
		Maximum:		ENG	0	0	454	802	1045	1131	1197	1227	1244	1253	1261	·	
	770	12	1046	FI	0	0	0	0	0	0	0	0	0	0	0		
	170	Port: Cap:	1040	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	]	
Milton SW #11 ps		276		Total	0	0	454	802	1045	1131	1197	1227	1244	1253	1261	Zones B, F to be directed to Milton SW #11 ps (ENG)	
	Percent Utilization					0%	59%	104%	136%	147%	155%	159%	162%	163%	164%		
	Shortage of Pupil Places				770	770	316	-32	-275	-361	-427	-457	-474	-483	-491		
	Estimate number of portables					-33	-14	1	12	16	19	20	21	21	21		
	770	Maximum:	1184	ENG	0	0	448	651	755	761	857	997	1151	1319	1489		
		18		FI	0	0	24	67	103	132	181	251	331	378	425		
	'''	Port: Cap:	1104	SC-SPED	0	0	0	0	0	0	0	0	0	0	0		
		414		Total	0	0	472	718	858	893	1038	1248	1482	1697	1914	Zones G, H, I, J to be redirected to Milton SW #12 ps. (ENG/FI)	
	Percent Util	ization			0%	0%	61%	93%	111%	116%	135%	162%	192%	220%	249%		
	Shortage of Pupil Places					770	298	52	-88	-123	-268	-478	-712	-927	-1144		
	Estimate number of portables					-33	-13	-2	4	5	12	21	31	40	50		

Total	8336	8618	8921	9235	9564	9610	9726	9905	10112	10636	11171	1
-------	------	------	------	------	------	------	------	------	-------	-------	-------	---

Option 3b T	<b>Fransitions</b>			Apr 1, 20	21					
Status Quo: Opti	on C									
Zone Home Scho	ool									
Schools phasing	out of a zone									
Zone	Schools	2020	2021	2022					2027	2028
	Viola Desmond PS	JK-8	JK-8	3-8		4-8         5-8         6-8         7-8         8           JK-3         JK-4         JK-5         JK-6         JK           JK-7         5-8         6-8         7-8         8           2-3         2-4         2-5         2-6         2-           8         -         -         -         -           JK-8         JK-8         JK-8         JK-8         JK-8         JK-8           JK-8	8	-		
A - English Students	New - P.L. Robertson PS	-	-	JK-2	JK-3	JK-4	JK-5	JK-6	JK-7	JK-8
Otadonio	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS**	2-4	2-5	3-6	4-7	5-8	6-8	7-8	8	-
A - FI Students	New - P.L. Robertson PS	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
A-11 Olddenis	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
B - English	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
Students	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Anne J MacArthur PS	2-8	2-8	7-8	8	_	_	-	-	-
B - FI Students	(redirected students)  Viola Desmond PS	-	-	2-6		2-Ω	2-8	2-8	2-8	2-8
	Viola Desmond PS	- JK-8	JK-8	JK-8		:	<del></del>	<del>-</del>	JK-8	JK-8
D - English Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	JK-6 8					- -	JN-0 -
	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
D - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8		<u>.</u>			-	-
	Viola Desmond PS	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
E - English Students	Boyne PS (redirected students)	JK-8	JK-8	8					-	-
	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
E - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
F - English	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
Students	Sam Sherratt PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
F - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
G - English Students	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
oluuenis	Chris Hadfield PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS	2-4	2-5	-	_	_	-	_	-	-
C FI 04	New - Milton #12 ps	-	-	2					2-7	2-8
G - FI Students	Irma Coulson PS (redirected students)	2-8	2-8	3-8					8	-
H, I - English	Hawthorne Village PS	2-8	2-8	8	-	-	-	-	-	-
Students	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
,	Irma Coulson PS	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
Students	New - Milton #12 ps		-	2	2-3	2-4	2-5	2-6	2-7	2-8
J - English	Sam Sherratt PS	JK-8	JK-8	8	-	-	-	-	-	-
Students	New - Viola Desmond PS	-	-	JK-7			:		JK-8	JK-8
	E-W Foster	2-5	2-5	-		-			-	-
J - FI Students	·	6-8	6-8	7-8					-	-
	New - Viola Desmond PS		_	2-6	. 27					2-8

# **Option 3b Discussion Points**

April 1, 2021

## What you need to know about this option.

#### Milton SW #11

Opens tentatively Jan 2022, boundaries are effective Jan 2022

Opens as a single track JK-7 school. Grade 8 added in 2022. FI directed to Viola Desmond PS.

Students in zones B, F ENG to be directed to Milton SW #11 ps.

### Milton SW #12

Opens September 2022, boundaries are effective September 2022.

Opens with ENG JK-7 and FI grade 2 (one grade to be added in consecutive year until grade 8)

Milton SW #12 ps has a split grade 8 cohort.

Students in zones G, H, I to be directed to Milton SW #12 ps

Milton SE #13 tentative opening date September 2024.

Milton SE #14 opening date: To Be Determined

Milton Education Village School (MEV #1 ps) opening date: To Be Determined

From Transportation: Zone F will be bussed to Milton SW #11ps, but is within walking distance to Milton SW#12 ps.

Zone D is an area that will be bussed to schools.-

From Planning: Projection shows an aggressive development and yield rates.

Milton SW#11 ps, will reach total capacity by 2025, at current yield rates.

Milton SW#11 ps opens with under 500 students. This school will be over OTG capacity by 2023.

P.L. Robertson PS catchmand expands. Students in grades JK-2 will be directed to P.L. Robertson PS from Zone A. This will split older siblings up from younger siblings.

P.L. Robertson PS will requires 7 to 8 portables for the longer term.

Viola Desmond PS assumes 15% of new development to attend FI, from Milton SW#11 ps

Students within zones A (3-8), E and attend another school will be directed to Viola Desmond PS, September 2022.

Viola Desmond PS enrolments reaches total capacity between 2022 and 2025.

Milton Sw#12 ps, will reach total capacity by 2027, at current yield rates.

Milton SW#12 ps opens with under 500 students. This school will be over OTG capacity by 2024

Milton SW#12 ps has a unified grade 8 English cohort to Milton SW #1 hs.

The FI program will start with approximately 24 students in grade 2 FI September 2022.

Milton SW#12 ps is a holding school for for Milton SE #13 ps.

Student Movement: Zone A: English Students have been directed to Anne J. MacArthur PS, Boyne PS, and Viola Desmond PS. Students (grades JK-2) that are directed to P.L.

Robertson PS will not have experienced a move as a result of a boundary review.

Zone D English Students have been directed to Boyne PS, and Viola Desmond PS. Students will attend/remain at Viola Desmond PS.

Zone F English Students have been directed to Boyne PS, and Viola Desmond PS. This option will move students to Milton SW#11 ps.

Notes: There is an area in the Sam Sherratt catchment at the Oakville - Milton. English students attend Sam Sherratt PS, FI students attend Sunningdale. It is highly recommended

that FI attend the same Milton school as not to split the grade 22 cohort.

**Alternate Modification** 

Zone F: to Milton SW #12 ps.

Difference between: 3 and 3b: Zone J to Viola Desmond PS.