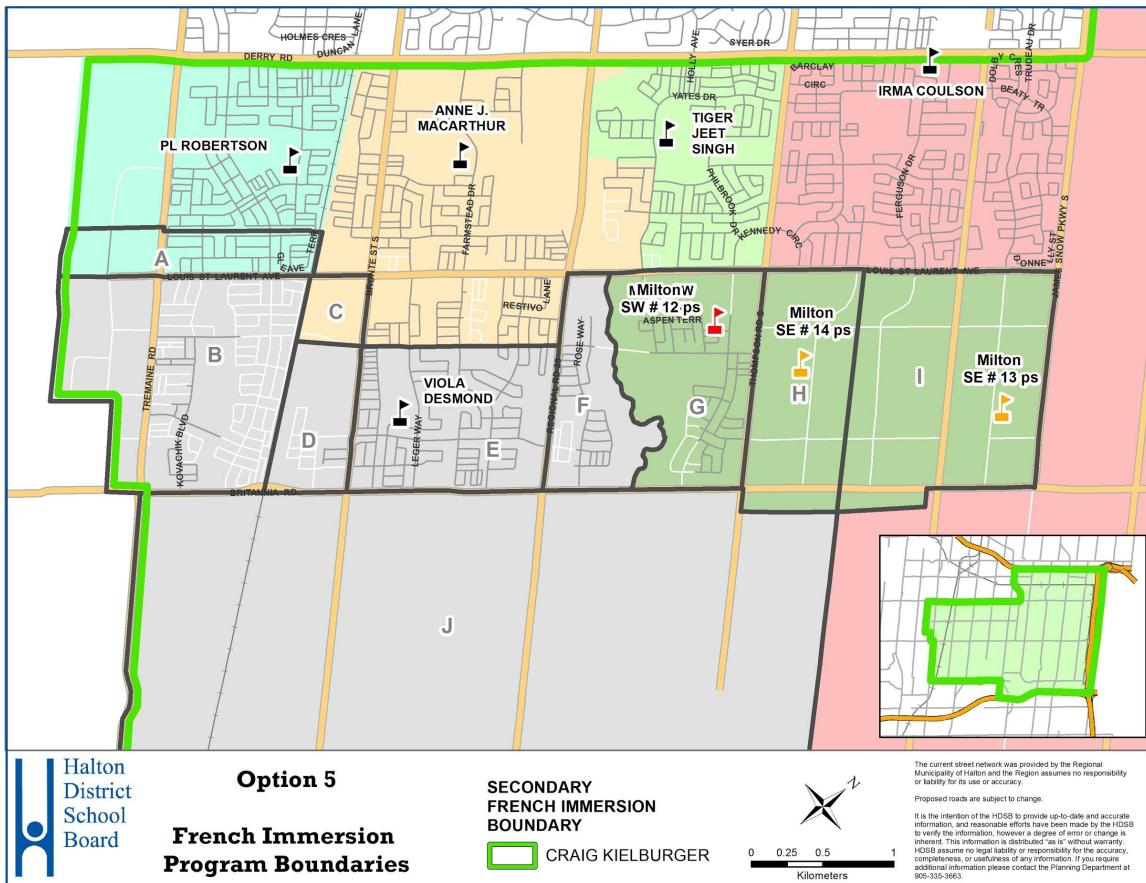
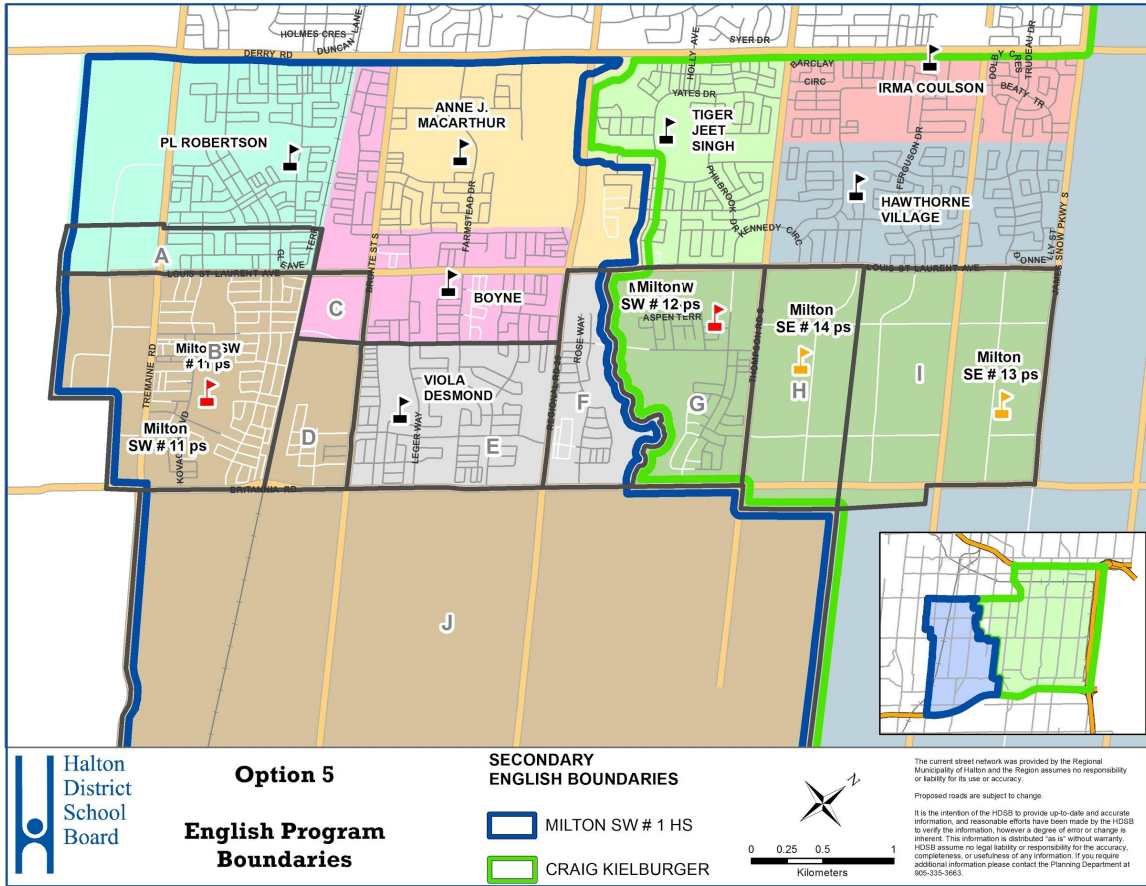


# Option 5 School Projections

Mar 31, 2021



Option 5 School Projections

Apr 7, 2021

|                              | OTG                 | Portable                      | Total Capacity | Program      | 2020        | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        | 2028        | 2029        | 2030        | Notes   |  |
|------------------------------|---------------------|-------------------------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|--|
| Anne J MacArthur PS          | 793                 | Maximum: 18<br>Port. Cap: 414 | 1207           | ENG          | 616         | 656         | 558         | 494         | 484         | 464         | 450         | 448         | 448         | 446         | 452         | Zones B, D to be redirected to Milton SW #11 ps and Viola Desmond PS FI (FI). Zone A to be redirected to PL Robertson PS (ENG/FI), Zones E, F to be directed to Viola Desmond PS (ENG/FI) |  |
|                              |                     |                               |                | FI           | 388         | 433         | 414         | 406         | 380         | 402         | 415         | 411         | 408         | 405         | 410         |   |  |
|                              |                     |                               |                | SC-SPED      | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           |   | 8  |
|                              |                     |                               |                | <b>Total</b> | <b>1012</b> | <b>1097</b> | <b>980</b>  | <b>908</b>  | <b>872</b>  | <b>874</b>  | <b>873</b>  | <b>867</b>  | <b>864</b>  | <b>859</b>  | <b>870</b>  |   |  |
|                              | Percent Utilization | 128%                          | 138%           | 124%         | 115%        | 110%        | 110%        | 110%        | 109%        | 109%        | 109%        | 108%        | 110%        |             |             |   |  |
| Shortage of Pupil Places     |                     |                               |                |              | -219        | -304        | -187        | -115        | -79         | -81         | -80         | -74         | -71         | -66         | -77         |   |  |
| Estimate number of portables |                     |                               |                |              | 10          | 13          | 8           | 5           | 3           | 4           | 3           | 3           | 3           | 3           | 3           |   |  |
| Boyne PS                     | 776                 | Maximum: 18<br>Port. Cap: 414 | 1190           | ENG          | 1115        | 1208        | 1091        | 1109        | 1121        | 1132        | 1135        | 1130        | 1141        | 1151        | 1153        | Zone E to be directed to Viola Desmond for English  |  |
|                              |                     |                               |                | FI           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |   |  |
|                              |                     |                               |                | SC-SPED      | 15          | 15          | 15          | 15          | 15          | 15          | 15          | 15          | 15          | 15          | 15          |   | 15   |
|                              |                     |                               |                | <b>Total</b> | <b>1130</b> | <b>1223</b> | <b>1106</b> | <b>1124</b> | <b>1136</b> | <b>1147</b> | <b>1150</b> | <b>1145</b> | <b>1156</b> | <b>1166</b> | <b>1168</b> |   |  |
|                              | Percent Utilization | 146%                          | 158%           | 143%         | 145%        | 146%        | 148%        | 148%        | 148%        | 149%        | 150%        | 151%        |             |             |             |   |  |
| Shortage of Pupil Places     |                     |                               |                |              | -354        | -447        | -330        | -348        | -360        | -371        | -374        | -369        | -380        | -390        | -392        |   |  |
| Estimate number of portables |                     |                               |                |              | 15          | 19          | 14          | 15          | 16          | 16          | 16          | 17          | 17          | 17          | 17          |   |  |
| Chris Hadfield PS            | 823                 | Maximum: 8<br>Port. Cap: 184  | 1007           | ENG          | 838         | 1027        | 753         | 685         | 682         | 680         | 678         | 682         | 682         | 697         | 693         | 686   | Zone G to be directed to Milton SW #12 ps. (ENG, FI) |
|                              |                     |                               |                | FI           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |   |  |
|                              |                     |                               |                | SC-SPED      | 5           | 5           | 5           | 5           | 5           | 5           | 5           | 5           | 5           | 5           | 5           |   |  |
|                              |                     |                               |                | <b>Total</b> | <b>843</b>  | <b>1032</b> | <b>758</b>  | <b>690</b>  | <b>687</b>  | <b>685</b>  | <b>683</b>  | <b>687</b>  | <b>702</b>  | <b>698</b>  | <b>691</b>  |   |  |
|                              | Percent Utilization | 102%                          | 125%           | 92%          | 84%         | 83%         | 83%         | 83%         | 83%         | 85%         | 85%         | 84%         |             |             |             |   |  |
| Shortage of Pupil Places     |                     |                               |                |              | -20         | -209        | 65          | 133         | 136         | 138         | 140         | 136         | 121         | 125         | 132         |   |  |
| Estimate number of portables |                     |                               |                |              | 1           | 9           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |   |  |
| E.W. Foster PS               | 328                 | Maximum: 12<br>Port. Cap: 276 | 604            | ENG          | 163         | 151         | 143         | 144         | 153         | 155         | 151         | 154         | 163         | 171         | 176         | Rural FI area (Zone J) to be redirected to Viola Desmond ps   |  |
|                              |                     |                               |                | FI           | 141         | 138         | 151         | 148         | 146         | 145         | 140         | 144         | 147         | 148         | 148         |   |  |
|                              |                     |                               |                | SC-SPED      | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           |   |  |
|                              |                     |                               |                | <b>Total</b> | <b>312</b>  | <b>297</b>  | <b>302</b>  | <b>300</b>  | <b>307</b>  | <b>308</b>  | <b>299</b>  | <b>306</b>  | <b>318</b>  | <b>327</b>  | <b>332</b>  |   |  |
|                              | Percent Utilization | 95%                           | 91%            | 92%          | 91%         | 94%         | 94%         | 91%         | 93%         | 97%         | 100%        | 101%        |             |             |             |   |  |
| Shortage of Pupil Places     |                     |                               |                |              | 16          | 31          | 26          | 28          | 21          | 20          | 29          | 22          | 10          | 1           | -4          |   |  |
| Estimate number of portables |                     |                               |                |              | -1          | -1          | -1          | -1          | -1          | -1          | -1          | -1          | 0           | 0           | 0           |   |  |
| Hawthorne Village PS         | 953                 | Maximum: 12<br>Port. Cap: 276 | 1229           | ENG          | 1006        | 952         | 878         | 794         | 762         | 719         | 692         | 659         | 653         | 937         | 1241        | Zones H, I to be redirected to Milton SW #12 ps (ENG). Hawthorne Village PS is a holding school for Trafalgar Corridor Schools (ENG)  |  |
|                              |                     |                               |                | FI           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |   |  |
|                              |                     |                               |                | SC-SPED      | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |   |  |
|                              |                     |                               |                | <b>Total</b> | <b>1006</b> | <b>952</b>  | <b>878</b>  | <b>794</b>  | <b>762</b>  | <b>719</b>  | <b>692</b>  | <b>659</b>  | <b>653</b>  | <b>937</b>  | <b>1241</b> |   |  |
|                              | Percent Utilization | 106%                          | 100%           | 92%          | 83%         | 80%         | 75%         | 73%         | 69%         | 69%         | 98%         | 130%        |             |             |             |   |  |
| Shortage of Pupil Places     |                     |                               |                |              | -53         | 1           | 75          | 159         | 191         | 234         | 261         | 294         | 300         | 16          | -288        |   |  |
| Estimate number of portables |                     |                               |                |              | 2           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 13          |   |  |
| Irma Coulson PS              | 793                 | Maximum: 18<br>Port. Cap: 414 | 1207           | ENG          | 737         | 708         | 691         | 672         | 666         | 642         | 627         | 619         | 607         | 617         | 608         | Zones H, I to be redirected to Milton SW #12 ps (FI). Irma Coulson PS is a holding school for Trafalgar Corridor Schools (FI)   |  |
|                              |                     |                               |                | FI           | 304         | 314         | 297         | 299         | 277         | 252         | 232         | 221         | 190         | 223         | 254         |   |  |
|                              |                     |                               |                | SC-SPED      | 17          | 17          | 17          | 17          | 17          | 17          | 17          | 17          | 17          | 17          | 17          |   |  |
|                              |                     |                               |                | <b>Total</b> | <b>1058</b> | <b>1039</b> | <b>1005</b> | <b>988</b>  | <b>960</b>  | <b>911</b>  | <b>876</b>  | <b>857</b>  | <b>814</b>  | <b>857</b>  | <b>879</b>  |   |  |
|                              | Percent Utilization | 133%                          | 131%           | 127%         | 125%        | 121%        | 115%        | 110%        | 108%        | 103%        | 108%        | 111%        |             |             |             |   |  |
| Shortage of Pupil Places     |                     |                               |                |              | -265        | -246        | -212        | -195        | -167        | -118        | -83         | -64         | -21         | -64         | -86         |   |  |
| Estimate number of portables |                     |                               |                |              | 12          | 11          | 9           | 8           | 7           | 5           | 4           | 3           | 1           | 3           | 4           |   |  |
| P.L. Robertson PS            | 818                 | Maximum: 12<br>Port. Cap: 276 | 1094           | ENG          | 799         | 759         | 815         | 779         | 773         | 764         | 755         | 752         | 760         | 745         | 739         | Zone A to be redirected to PL Robertson PS  |  |
|                              |                     |                               |                | FI           | 223         | 221         | 231         | 233         | 229         | 235         | 228         | 228         | 230         | 222         | 219         |   |  |
|                              |                     |                               |                | SC-SPED      | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           |   |  |
|                              |                     |                               |                | <b>Total</b> | <b>1030</b> | <b>988</b>  | <b>1054</b> | <b>1020</b> | <b>1010</b> | <b>1007</b> | <b>991</b>  | <b>988</b>  | <b>998</b>  | <b>975</b>  | <b>966</b>  |   |  |
|                              | Percent Utilization | 126%                          | 121%           | 129%         | 125%        | 123%        | 123%        | 121%        | 122%        | 119%        | 119%        | 118%        |             |             |             |   |  |
| Shortage of Pupil Places     |                     |                               |                |              | -212        | -170        | -236        | -202        | -192        | -189        | -173        | -170        | -180        | -157        | -148        |   |  |
| Estimate number of portables |                     |                               |                |              | 9           | 7           | 10          | 9           | 8           | 8           | 8           | 7           | 8           | 7           | 6           |   |  |
| Sam Sherratt PS              | 415                 | Maximum: 10<br>Port. Cap: 230 | 645            | ENG          | 279         | 377         | 290         | 287         | 289         | 288         | 298         | 304         | 309         | 309         | 322         | Zone F to be directed to Viola Desmond PS (ENG/FI). Rural area (Zone J) to be removed and directed to Milton SW #11 ps  |  |
|                              |                     |                               |                | FI           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |   |  |
|                              |                     |                               |                | SC-SPED      | 133         | 133         | 119         | 115         | 108         | 92          | 82          | 74          | 77          | 77          | 77          |   |  |
|                              |                     |                               |                | <b>Total</b> | <b>412</b>  | <b>510</b>  | <b>409</b>  | <b>402</b>  | <b>397</b>  | <b>380</b>  | <b>380</b>  | <b>378</b>  | <b>386</b>  | <b>386</b>  | <b>399</b>  |   |  |
|                              | Percent Utilization | 99%                           | 123%           | 99%          | 97%         | 96%         | 92%         | 91%         | 93%         | 93%         | 93%         | 96%         |             |             |             |   |  |
| Shortage of Pupil Places     |                     |                               |                |              | 3           | -95         | 6           | 13          | 18          | 35          | 35          | 37          | 29          | 29          | 16          |   |  |
| Estimate number of portables |                     |                               |                |              | 0           | 4           | 0           | -1          | -1          | -2          | -2          | -2          | -1          | -1          | -1          |   |  |
| Viola Desmond PS             | 721                 | Maximum: 18<br>Port. Cap: 414 | 1135           | ENG          | 1014        | 933         | 1080        | 1061        | 1037        | 964         | 922         | 918         | 886         | 872         | 846         | Catchment area reinstated for the area Zone E, F (ENG/FI), Zones B, D for FI  |  |
|                              |                     |                               |                | FI           | 96          | 133         | 219         | 294         | 352         | 359         | 361         | 349         | 333         | 324         | 310         |   |  |
|                              |                     |                               |                | SC-SPED      | 17          | 17          | 17          | 17          | 17          | 17          | 17          | 17          | 17          | 17          | 17          |   |  |
|                              |                     |                               |                | <b>Total</b> | <b>1127</b> | <b>1083</b> | <b>1316</b> | <b>1372</b> | <b>1406</b> | <b>1340</b> | <b>1300</b> | <b>1284</b> | <b>1236</b> | <b>1213</b> | <b>1173</b> |   |  |
|                              | Percent Utilization | 156%                          | 150%           | 183%         | 190%        | 195%        | 186%        | 180%        | 178%        | 171%        | 168%        | 163%        |             |             |             |   |  |
| Shortage of Pupil Places     |                     |                               |                |              | -406        | -362        | -595        | -651        | -685        | -619        | -579        | -563        | -515        | -492        | -452        |   |  |
| Estimate number of portables |                     |                               |                |              | 18          | 16          | 26          | 28          | 30          | 27          | 25          | 24          | 22          | 21          | 20          |   |  |
| W.I. Dick PS                 | 412                 | Maximum: 3<br>Port. Cap: 69   | 481            | ENG          | 187         | 190         | 186         | 185         | 205         | 256         | 271         | 294         | 295         | 306         | 314         | Rural FI (Zone J) in south Milton area removed and redirected to Viola Desmond PS   |  |
|                              |                     |                               |                | FI           | 219         | 208         | 172         | 154         | 144         | 149         | 158         | 165         | 166         | 162         | 164         |   |  |
|                              |                     |                               |                | SC-SPED      | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |   |  |
|                              |                     |                               |                | <b>Total</b> | <b>406</b>  | <b>398</b>  | <b>358</b>  | <b>339</b>  | <b>348</b>  | <b>405</b>  | <b>429</b>  | <b>459</b>  | <b>461</b>  | <b>469</b>  | <b>478</b>  |   |  |
|                              | Percent Utilization | 99%                           | 97%            | 87%          | 82%         | 84%         | 98%         | 104%        | 111%        | 112%        | 114%        | 116%        |             |             |             |   |  |
| Shortage of Pupil Places     |                     |                               |                |              | 6           | 14          | 54          | 73          | 64          | 7           | -17         | -47         | -49         | -57         | -66         |   |  |
| Estimate number of portables |                     |                               |                |              | 0           | -1          | -2          | -3          | -3          | 0           | 1           | 2           | 2           | 2           | 3           |   |  |

Option 5 School Projections

Apr 7, 2021

|                              | OTG                      | Portable     | Total Capacity | Program  | 2020        | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        | 2028         | 2029         | 2030         | Notes  |   |
|------------------------------|--------------------------|--------------|----------------|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--|---|
| Milton SW #11 ps             | 770                      | Maximum: 12  | 1046           | ENG      | 0           | 0           | 283         | 579         | 821         | 940         | 1013        | 1025        | 1041         | 1052         | 1060         | Zones B, D and J to be directed to Milton SW #11 ps (ENG)    |   |
|                              |                          |              |                | FI       | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0            | 0            | 0            |  | 0 |
|                              |                          | SC-SPED      |                | 0        | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0            | 0            | 0            |  | 0 |
|                              |                          | <b>Total</b> |                | <b>0</b> | <b>0</b>    | <b>283</b>  | <b>579</b>  | <b>821</b>  | <b>940</b>  | <b>1013</b> | <b>1025</b> | <b>1041</b> | <b>1052</b>  | <b>1060</b>  |              |  |   |
|                              | Percent Utilization      |              |                |          | 0%          | 0%          | 37%         | 75%         | 107%        | 122%        | 132%        | 133%        | 135%         | 137%         | 138%         |  |   |
|                              | Shortage of Pupil Places |              |                |          | 770         | 770         | 487         | 191         | -51         | -170        | -243        | -255        | -271         | -282         | -290         |  |   |
| Estimate number of portables |                          |              |                | -33      | -33         | -21         | -8          | 2           | 7           | 11          | 11          | 12          | 12           | 13           |              |  |   |
| Milton SW #12 ps             | 770                      | Maximum: 18  | 1184           | ENG      | 0           | 0           | 448         | 651         | 755         | 761         | 857         | 998         | 1151         | 1319         | 1489         | Zones G, H, I to be redirected to Milton SW #12 ps. (ENG/FI) |   |
|                              |                          |              |                | FI       | 0           | 0           | 24          | 67          | 103         | 132         | 181         | 251         | 331          | 378          | 425          |  |   |
|                              |                          | SC-SPED      |                | 0        | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0            | 0            | 0            |  |   |
|                              |                          | <b>Total</b> |                | <b>0</b> | <b>0</b>    | <b>472</b>  | <b>718</b>  | <b>858</b>  | <b>893</b>  | <b>1038</b> | <b>1249</b> | <b>1482</b> | <b>1697</b>  | <b>1914</b>  |              |  |   |
|                              | Percent Utilization      |              |                |          | 0%          | 0%          | 61%         | 93%         | 111%        | 116%        | 135%        | 162%        | 192%         | 220%         | 249%         |  |   |
|                              | Shortage of Pupil Places |              |                |          | 770         | 770         | 298         | 52          | -88         | -123        | -268        | -479        | -712         | -927         | -1144        |  |   |
| Estimate number of portables |                          |              |                | -33      | -33         | -13         | -2          | 4           | 5           | 12          | 21          | 31          | 40           | 50           |              |  |   |
| <b>Total</b>                 |                          |              |                |          | <b>8336</b> | <b>8619</b> | <b>8921</b> | <b>9234</b> | <b>9564</b> | <b>9609</b> | <b>9724</b> | <b>9904</b> | <b>10111</b> | <b>10636</b> | <b>11171</b> |  |   |

**Option 5 Transitions**

Mar 31, 2021

Status Quo: Option C

Zone Home School

Schools phasing out of a zone

| Zone                    | Schools                                   | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|-------------------------|---|------|------|------|------|------|------|------|------|------|
| A - English Students    | Viola Desmond PS                          | JK-8 | JK-8 | 3-8  | 4-8  | 5-8  | 6-8  | 7-8  | 8    | -    |
|                         | <b>New - P.L. Robertson PS</b>            | -    | -    | JK-2 | JK-3 | JK-4 | JK-5 | JK-6 | JK-7 | JK-8 |
|                         | Anne J MacArthur PS (redirected students) | JK-8 | JK-8 | 8    | -    | -    | -    | -    | -    | -    |
| A - FI Students         | Viola Desmond PS**                        | 2-4  | 2-5  | 3-6  | 4-7  | 5-8  | 6-8  | 7-8  | 8    | -    |
|                         | <b>New - P.L. Robertson PS</b>            | -    | -    | 2    | 2-3  | 2-4  | 2-5  | 2-6  | 2-7  | 2-8  |
|                         | Anne J MacArthur PS (redirected students) | 2-8  | 2-8  | 7-8  | 8    | -    | -    | -    | -    | -    |
| B - English Students    | Anne J MacArthur PS (redirected students) | JK-8 | JK-8 | 8    | -    | -    | -    | -    | -    | -    |
|                         | <b>New - Milton #11 ps</b>                | -    | -    | JK-7 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 |
| B - FI Students         | Anne J MacArthur PS (redirected students) | 2-8  | 2-8  | 7-8  | 8    | -    | -    | -    | -    | -    |
|                         | <b>Viola Desmond PS</b>                   | -    | -    | 2-6  | 2-7  | 2-8  | 2-8  | 2-8  | 2-8  | 2-8  |
| D - English Students    | Viola Desmond PS                          | JK-8 | JK-8 | 8    | -    | -    | -    | -    | -    | -    |
|                         | <b>New - Milton #11 ps</b>                | -    | -    | JK-7 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 |
|                         | Anne J MacArthur PS (redirected students) | JK-8 | JK-8 | 8    | -    | -    | -    | -    | -    | -    |
| D - FI Students         | <b>Viola Desmond PS</b>                   | 2-5  | 2-5  | 2-6  | 2-7  | 2-8  | 2-8  | 2-8  | 2-8  | 2-8  |
|                         | Anne J MacArthur PS (redirected students) | 2-8  | 2-8  | 7-8  | 8    | -    | -    | -    | -    | -    |
| E - English Students    | <b>Viola Desmond PS</b>                   | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 |
|                         | Boyne PS (redirected students)            | JK-8 | JK-8 | 8    | -    | -    | -    | -    | -    | -    |
| E - FI Students         | <b>Viola Desmond PS</b>                   | 2-5  | 2-5  | 2-6  | 2-7  | 2-8  | 2-8  | 2-8  | 2-8  | 2-8  |
|                         | Anne J MacArthur PS (redirected students) | 2-8  | 2-8  | 7-8  | 8    | -    | -    | -    | -    | -    |
| F - English Students    | <b>Viola Desmond PS</b>                   | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 |
|                         | Sam Sherratt PS (redirected students)     | JK-8 | JK-8 | 8    | -    | -    | -    | -    | -    | -    |
| F - FI Students         | <b>Viola Desmond PS</b>                   | 2-5  | 2-5  | 2-6  | 2-7  | 2-8  | 2-8  | 2-8  | 2-8  | 2-8  |
|                         | Anne J MacArthur PS (redirected students) | 2-8  | 2-8  | 7-8  | 8    | -    | -    | -    | -    | -    |
| G - English Students    | Viola Desmond PS                          | JK-8 | JK-8 | 8    | -    | -    | -    | -    | -    | -    |
|                         | <b>New - Milton #12 ps</b>                | -    | -    | JK-7 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 |
|                         | Chris Hadfield PS (redirected students)   | JK-8 | JK-8 | 8    | -    | -    | -    | -    | -    | -    |
| G - FI Students         | Viola Desmond PS                          | 2-4  | 2-5  | -    | -    | -    | -    | -    | -    | -    |
|                         | <b>New - Milton #12 ps</b>                | -    | -    | 2    | 2-3  | 2-4  | 2-5  | 2-6  | 2-7  | 2-8  |
|                         | Irma Coulson PS (redirected students)     | 2-8  | 2-8  | 3-8  | 4-8  | 5-8  | 6-8  | 7-8  | 8    | -    |
| H, I - English Students | Hawthorne Village PS                      | 2-8  | 2-8  | 8    | -    | -    | -    | -    | -    | -    |
|                         | <b>New - Milton #12 ps</b>                | -    | -    | JK-7 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 |
| H, I - FI Students      | Irma Coulson PS                           | 2-8  | 2-8  | 3-8  | 4-8  | 5-8  | 6-8  | 7-8  | 8    | -    |
|                         | <b>New - Milton #12 ps</b>                | -    | -    | 2    | 2-3  | 2-4  | 2-5  | 2-6  | 2-7  | 2-8  |
| J - English Students    | Sam Sherratt PS                           | JK-8 | JK-8 | 8    | -    | -    | -    | -    | -    | -    |
|                         | <b>New - Milton #11 ps</b>                | -    | -    | JK-7 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 | JK-8 |
| J - FI Students         | E-W Foster                                | 2-5  | 2-5  | -    | -    | -    | -    | -    | -    | -    |
|                         | W. I. Dick PS                             | 6-8  | 6-8  | 7-8  | 8    | -    | -    | -    | -    | -    |
|                         | <b>New - Viola Desmond PS</b>             | -    | -    | 2-6  | 2-7  | 2-8  | 2-8  | 2-8  | 2-8  | 2-8  |

\*\* Viola Desmond PS Currently offers grade 2-4 FI (2020/2021), grades 5-8 attend Viola Desmond PS.

**Option 5 Discussion Points**

Marc 31, 2021

Correction: Milton #12 has a split grade 8 cohort.

**What you need to know about this option.****Milton SW #11**

Opens tentatively Jan 2022, boundaries are effective Jan 2022

Opens as a single track JK-7 school. Grade 8 added in 2022. FI directed to Viola Desmond PS.

Students in zones B, D ENG to be directed to Milton SW #11 ps.

**Milton SW #12**

Opens September 2022, boundaries are effective September 2022.

Opens with ENG JK-7 and FI grade 2 (one grade to be added in consecutive year until grade 8)

Milton SW #12 ps has a split grade 8 cohort.

Students in zones G, H, I to be directed to Milton SW #12 ps

**Milton SE #13 tentative opening date September 2024.****Milton SE #14 opening date: To Be Determined****Milton Education Village School (MEV #1 ps) opening date: To Be Determined****From Transportation:**

Zone J should attend the same school for English and FI, this is better for students and minimizes transportation costs.

Zone F north will be bussed to Viola Desmond PS, but is within walking distance to Milton SW#12 ps.

Zone D is an area that will be bussed to schools. -

**From Planning:**

Projection shows an aggressive development and yield rates.

Milton SW#11 ps, will reach total capacity by 2029, at current yield rates.

Milton SW#11 ps opens with under 300 students. This school will be over OTG capacity by 2024.

P.L. Robertson PS catchment expands. Students in grades JK-2 will be directed to P.L. Robertson PS from Zone A. This will split older siblings up from younger siblings.

P.L. Robertson PS will require 7 to 8 portables for the longer term.

Viola Desmond PS assumes 15% of new development to attend FI, from Milton SW#11 ps

Viola Desmond PS students within zones A (3-8), E and attend another school will be directed to Viola Desmond PS, September 2022.

Viola Desmond PS enrolments reaches total capacity between 2022 and 2030.

Milton SW#12 ps, will reach total capacity by 2027, at current yield rates.

Milton SW#12 ps opens with under 500 students. This school will be over OTG capacity by 2024

Milton SW#12 ps has a unified grade 8 English cohort to Milton SW #1 ps.

The FI program will start with approximately 24 students in grade 2 FI September 2022.

Milton SW#12 ps is a holding school for for Milton SE #13 ps.

**Student Movement:**

Zone A: English Students have been directed to Anne J. MacArthur PS, Boyne PS, and Viola Desmond PS. Students (grades JK-2) that are directed to P.L. Robertson PS will not have experienced a move as a result of a boundary review.

Zone D English Students have been directed to Boyne PS, and Viola Desmond PS. Students will attend/remain at Viola Desmond PS.

Zone F English Students have been directed to Boyne PS, and Viola Desmond PS. This option will move students to Milton SW#11 ps.

**Notes:**

There is an area in the Sam Sherratt catchment at the Oakville - Milton. English students attend Sam Sherratt PS, FI students attend Sunningdale. It is highly recommended that FI attend the same Milton school as not to split the grade 22 cohort.

**Alternate Modification**