



	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes	
		Maximum:		ENG	616	655	558	494	484	565	450	448	448	446	452		
	793	18	1207	FI	388	433	428	433	420	459	438	423	408	405	410	Zones B to be redirected to Milton	
	733	Port: Cap:	1207	SC-SPED	8	8	8	8	8	8	8	8	8	8	8	SW #11 ps (ENG/FI) , Zone A to be redirected to PL Robertson PS	
Anne J MacArthur PS		414		Total	1012	1096	994	935	912	1032	896	879	864	859	870	(ENG/FI), Zones D, E F south to be	
	Percent Uti	lization			128%	138%	125%	118%	115%	130%	113%	111%	109%	108%	110%	directed to Viola Desmond PS (ENG/FI). Zone F north to be directed	
	Shortage or	f Pupil Places			-219	-303	-201	-142	-119	-239	-103	-86	-71	-66	-77	to Milton SW#12 ps. (ENG/FI)	
	Estimate nu	ımber of porta	bles		10	13	9	6	5	10	4	4	3	3	3		
Boyne PS		Maximum:		ENG	1115	1208	1091	1109	1121	1132	1135	1130	1141	1151	1153		
	776	18	1190	FI	0	0	0	0	0	0	0	0	0	0	0		
	110	Port: Cap:	1100	SC-SPED	15	15	15	15	15	15	15	15	15	15	15		
		414		Total	1130	1223	1106	1124	1136	1147	1150	1145	1156	1166	1168	Zone E to be directed to Viola Desmond for English.	
	Percent Uti	lization			146%	158%	143%	145%	146%	148%	148%	148%	149%	150%	151%]	
	Shortage of	f Pupil Places			-354	-447	-330	-348	-360	-371	-374	-369	-380	-390	-392		
	Estimate nu	ımber of porta	bles		15	19	14	15	16	16	16	16	17	17	17		
	823	Maximum: 8		ENG	838	1027	753	685	682	680	678	682	697	693	686		
		Maximum. 0	1007	FI	0	0	0	0	0	0	0	0	0	0	0		
		Port: Cap:	1007	SC-SPED	5	5	5	5	5	5	5	5	5	5	5		
Chris Hadfield PS		184		Total	843	1032	758	690	687	685	683	687	702	698	691	Zone G to be directed to Milton SW #12 ps. (ENG, FI)	
	Percent Uti	Percent Utilization					92%	84%	83%	83%	83%	83%	85%	85%	84%		
	Shortage or	f Pupil Places			-20	-209	65	133	136	138	140	136	121	125	132		
	Estimate nu	ımber of porta	bles		1	9	0	0	0	0	0	0	0	0	0		
		Maximum:	604	ENG	163	151	143	144	153	155	151	154	163	171	176		
	328	12		FI	141	138	151	148	146	145	140	144	147	148	148		
	020	Port: Cap:	00-1	SC-SPED	8	8	8	8	8	8	8	8	8	8	8		
E.W.Foster PS		276		Total	312	297	302	300	307	308	299	306	318	327	332	Rural FI area (Zone J) to be redirected to Milton SW #11 ps	
	Percent Uti	lization			95%	91%	92%	91%	94%	94%	91%	93%	97%	100%	101%		
	Shortage or	f Pupil Places			16	31	26	28	21	20	29	22	10	1	-4		
	Estimate nu	ımber of porta	bles		0	0	0	0	0	0	0	0	0	0	0		
		Maximum:		ENG	1006	952	878	794	762	719	692	659	653	937	1241		
	953	12	1229	FI	0	0	0	0	0	0	0	0	0	0	0	Zones H, I to be redirected to	
		Port: Cap:	1220	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	Milton SW #12 ps (ENG).	
Hawthorne Village PS		276	<u> </u>	Total	1006	952	878	794	762	719	692	659	653	937	1241	Hawthorne Village PS is a	
	Percent Uti	lization			106%	100%	92%	83%	80%	75%	73%	69%	69%	98%	130%	holding school for Trafalgar Corridor Schools (ENG).	
	Shortage or	f Pupil Places			-53	1	75	159	191	234	261	294	300	16	-288	Comuoi Schools (LING).	
	Estimate nu	Estimate number of portables					0	0	0	0	0	0	0	0	13		

	ОТС	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes	
				ENG	737	708	691	672	666	642	627	619	607	617	608		
	793	Maximum: 18	1207	FI	304	314	297	299	277	252	232	221	190	223	254	7	
	193	Port: Cap:	1207	SC-SPED	17	17	17	17	17	17	17	17	17	17	17	Zones H, I to be redirected to Milton SW #12 ps (FI). Irma	
Irma Coulson PS		414		Total	1058	1039	1005	988	960	911	876	857	814	857	879	Coulson PS is a holding school	
	Percent Util	ization			133%	131%	127%	125%	121%	115%	110%	108%	103%	108%	111%	for Trafalgar Corridor Schools (FI).	
	Shortage of	Pupil Places			-265	-246	-212	-195	-167	-118	-83	-64	-21	-64	-86	(17).	
	Estimate nu	ımber of porta	bles		12	11	9	8	7	5	4	3	1	3	4		
		Maximum: 12		ENG	799	759	846	811	805	796	787	769	760	745	739		
P.L. Robertson PS	818		1094	FI	223	221	249	250	245	251	242	236	230	222	219		
	010	Port: Cap:	1034	SC-SPED	8	8	8	8	8	8	8	8	8	8	8		
		276		Total	1030	988	1103	1069	1058	1055	1037	1013	998	975	966	Zone A to be redirected to PL Robertson PS.	
	Percent Util	ization			126%	121%	135%	131%	129%	129%	127%	124%	122%	119%	118%		
	Shortage of	Pupil Places			-212	-170	-285	-251	-240	-237	-219	-195	-180	-157	-148		
	Estimate nu	mber of porta	bles		9	7	12	11	10	10	10	8	8	7	6		
		Maximum:		ENG	279	377	290	287	289	288	298	304	309	309	322		
	415	10	645	FI	0	0	0	0	0	0	0	0	0	0	0	Zone F to be directed to Milton	
		Port: Cap:	043	SC-SPED	133	133	119	115	108	92	82	74	77	77	77	SW #12 ps (ENG, FI), Viola	
Sam Sherratt PS		230		Total	412	510	409	402	397	380	380	378	386	386	399	Desmond PS (ENG, FI). Rural	
	Percent Utilization					123%	99%	97%	96%	92%	92%	91%	93%	93%	96%	area (Zone J) to be removed and directed to Milton SW #11 PS	
	Shortage of	Pupil Places			3	-95	6	13	18	35	35	37	29	29	16		
	Estimate nu	mber of porta	bles		0	4	0	0	0	0	0	0	0	0	0		
		Maximum:		ENG	1014	933	952	921	929	797	881	894	883	872	849		
	721	18	1135	FI	96	133	177	219	248	223	247	244	232	224	211		
	/2!	Port: Cap:	1100	SC-SPED	17	17	17	17	17	17	17	17	17	17	17		
Viola Desmond PS		414		Total	1127	1083	1146	1157	1194	1037	1145	1155	1132	1113	1077	Catchment areas reinstated for Zone D, E, F south (ENG/FI)	
	Percent Util	ization			156%	150%	159%	160%	166%	144%	159%	160%	157%	154%	149%		
	Shortage of	Pupil Places			-406	-362	-425	-436	-473	-316	-424	-434	-411	-392	-356		
	Estimate nu	mber of porta	bles		18	16	18	19	21	14	18	19	18	17	15		
		Maximum: 3		ENG	187	190	186	185	205	256	271	294	295	306	314		
	412		481	FI	219	208	172	154	144	149	158	165	166	162	164		
		Port: Cap:	.01	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	Rural FI in south Milton area	
W.I. Dick PS		69		Total	406	398	358	339	348	405	429	459	461	469	478	removed and redirected to Milton	
	Percent Util	ization			99%	97%	87%	82%	84%	98%	104%	111%	112%	114%	116%	SW #11 PS (Zone J)	
	Shortage of Pupil Places					14	54	73	64	7	-17	-47	-49	-57	-66		
	Estimate nu	mber of porta	0	0	0	0	0	0	1	2	2	2	3				

	ОТС	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes			
Milton SW #11 ps	770	Maximum:		ENG	0	0	255	530	709	768	792	782	779	788	797				
		12	1046	FI	0	0	13	51	93	129	162	191	221	223	224				
		Port: Cap:	1040	SC-SPED	0	0	0	0	0	0	0	0	0	0	0				
		276		Total	0	0	268	581	802	897	954	973	1000	1011	1021	Zones B, J to be directed to Milton SW #11 ps (ENG/FI)			
	Percent Utilization					0%	35%	75%	104%	116%	124%	126%	130%	131%	133%				
	Shortage of Pupil Places				770	770	502	189	-32	-127	-184	-203	-230	-241	-251				
	Estimate number of portables				0	0	0	0	1	6	8	9	10	10	11				
	770	Maximum:		ENG	0	0	563	774	880	881	977	1113	1264	1429	1593				
		18	1184	FI	0	0	31	81	121	153	207	280	364	409	455				
	110	Port: Cap:	1104	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	Zones F north, G, H, I to be			
Milton SW #12 ps		414		Total	0	0	594	855	1001	1034	1184	1393	1628	1838	2048	redirected to Milton SW #12 ps.			
	Percent Utilization				0%	0%	77%	111%	130%	134%	154%	181%	211%	239%	266%	(ENG/FI)			
	Shortage of Pupil Places				770	770	176	-85	-231	-264	-414	-623	-858	-1068	-1278				
	Estimate number of portables					0	0	0	10	11	18	27	37	46	56				

_												
To	tal	8336	8618	8921	9234	9564	9610	9725	9904	10112	10636	11170

Status Quo: Option C

Zone Home School

Schools phasing out of a zone

Zone	Schools	2020	2021	2022	2023	2024	2025	2026	2027	2028
	Viola Desmond PS	JK-8	JK-8	5-8	6-8	7-8	8	-	-	-
A - English	New - P.L. Robertson PS	-	-	JK-4	JK-5	JK-6	JK-7	JK-8	JK-8	JK-8
Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS**	2-4	2-5	5-6	6-7	7-8	8	-	-	-
A - FI Students	New - P.L. Robertson PS	-	-	2-4	2-5	2-6	2-7	2-8	2-8	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	- JK-8 - -	-
B - English Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
Students	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
B - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	3-8	4-8	5-8	6-8	7-8		-
	New - Milton #11 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
D - English	Viola Desmond PS	JK-8	JK-8							
Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	- JK-8 - 2-8 - JK-8 8 2-7 JK-8 - 2-8 - JK-8	-
	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
D - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
E - English	Viola Desmond PS	JK-8	JK-8							
Students	Boyne PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS	2-4	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
E - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
F (Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
F (north) - English	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
Students	Sam Sherratt PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS	2-4	2-5	3-6	4-7	5-8	6-8	6-8	8	-
F (north) - FI	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
F (south) -	Viola Desmond PS	JK-8	JK-8							
English Students	Sam Sherratt PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
F (south) - FI	Viola Desmond PS	2-4	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8

Apr 14, 2021

Status Quo: Option C

Zone Home School

Schools phasing out of a zone

Zone	Schools	2020	2021	2022	2023	2024	2025	2026	2027	2028
Students	Anne J MacArthur PS	2-8	2-8	7-8	8	-	-	-	-	-
	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
G - English	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
Students	Chris Hadfield PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS	2-4	2-5	-	-	-	-	-	-	-
G - FI Students	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
S - 11 Students	Irma Coulson PS (redirected students)	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
H, I - English	Hawthorne Village PS	JK-8	JK-8	8	-	-	-	-	-	-
Students	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
H, I - FI	Irma Coulson PS	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
Students	New - Milton #12 ps		-	2	2-3	2-4	2-5	2-6	2-7	2-8
J - English	Sam Sherratt PS	JK-8	JK-8	8	-	-	-	-	-	-
Students	New - Milton SW #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	E-W Foster	2-5	2-5	3-5	4-5	5	-	-	-	-
J - FI Students	W. I. Dick PS	6-8	6-8	6-8	6-8	6-8	6-8	7-8	8	-
	New - Milton SW#11 ps		-	2	2-3	2-4	2-5	2-6	2-8	2-8

^{**} Viola Desmond PS Currently offers grade 2-4 FI (2020/2021), grades 5-8 attend Viola Desmond PS.

Option 6 Discussion Points

Apr 14, 20201

Correction: Milton #12 has a split grade 8 cohort.

What you need to know about this option.

Milton SW #11

Opens tentatively Jan 2022, boundaries are effective Jan 2022

Opens with ENG JK-7 and FI grade 2 (one grade to be added in consecutive year until grade 8)

Students in zones B to be directed to Milton SW #11 ps.

Milton SW #12

Opens September 2022, boundaries are effective September 2022.

Opens with ENG JK-7 and FI grade 2 (one grade to be added in consecutive year until grade 8)

Milton SW #12 ps has a split grade 8 cohort.

Students in zones F north, G, H, I to be directed to Milton SW #12 ps

Milton SE #13 tentative opening date September 2024.

Milton SE #14 opening date: To Be Determined

Milton Education Village School (MEV #1 ps) opening date: To Be Determined

From Transportation: Zone J should attend the same school for English and FI, this is better for students and minizes transportaion costs.

Zone F south will be bussed to Viola Desmond PS Zone D is an area that will be bussed to schools.-

This option offers the greatest number of students within walking distance to schools under consideration.

From Planning: Projection shows an aggressive development and yield rates.

Milton SW#11 ps opens with under 300 students. This school will be over OTG capacity by 2024.

The FI program will start with approximately 13 students in grade 2 FI September 2022.

P.L. Robertson PS catchmand expands. Students in grades JK-4 will be directed to P.L. Robertson PS from Zone A. This will split older siblings up from younger siblings.

P.L. Robertson PS will requires 7 to 8 portables for the longer term.

P. L. Robertson PS will reach total capacity in 2022.

Viola Desmond PS assumes 15% of new development to attend FI, from Milton SW#11 ps

Students within zones A (5-8), E and attend another school will be directed to Viola Desmond PS, September 2022.

Viola Desmond PS enrolments reaches total capacity in 2022-2027. It will remain above OTG capacity.

Milton SW #12 ps, will reach total capacity by 2027, at current yield rates.

Milton SW#12 ps opens with under 600 students. This school will be over OTG capacity by 2023.

Milton SW#12 ps has a split grade 8 English cohort to Elsie MacGill SS, Craig Keilburger SS.

The FI program will start with approximately 30 students in grade 2 FI September 2022.

Milton SW#12 ps is a holding school for for Milton SE #13 ps.

Anne J. MacArthur PS will remian above OTG capacity.

Zone F south currently does not have students residing in its area. All new students will be as a result of development.

Student Movement:

Zone A: English Students have been directed to Anne J. MacArthur PS, Boyne PS, and Viola Desmond PS. Students (grades JK-2) that are directed to P.L.

Robertson PS will not have experienced a move as a result of a boundary review.

Zone D English Students have been directed to Boyne PS, and Viola Desmond PS. Students will move to Milton SW# 12 ps.

Zone F North English Students have been directed to Boyne PS, and Viola Desmond PS. Students will be direct to Milton SW#12 ps

Notes:

There is an area in the Sam Sherratt catchment at the Oakville - Milton. English students attend Sam Sherratt PS, FI students attend Sunningdale. It is highly recommended that FI attend the same Milton school as not to split the grade 22 cohort.

Alternate Modification