



	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes	
		Maximum:		ENG	616	655	636	612	637	620	623	638	643	644	652	Zone F south to be directed to Anne	
	793	18	1207	FI	388	433	426	427	410	439	460	466	464	462	467	J MacArthur PS. (ENG/FI), F north to	
	7 3 3	Port: Cap:	1207	SC-SPED	8	8	8	8	8	8	8	8	8	8	8	be directed to Milton SW#12 ps (ENG/FI) Zones B to be redirected to	
Anne J MacArthur PS		414		Total	1012	1096	1070	1047	1055	1067	1091	1112	1115	1114	1127	Milton SW #11 ps and Viola	
	Percent Util	lization			128%	138%	135%	132%	133%	135%	138%	140%	141%	140%	142%	Desmond PS FI (ENG/FI), Zone A to be redirected to PL Robertson PS	
	Shortage of	Pupil Places			-219	-303	-277	-254	-262	-274	-298	-319	-322	-321	-334	(ENG/FI), Zones D, E to be directed to Viola Desmond PS (ENG/FI).	
	Estimate nu	ımber of porta	bles		10	13	12	11	11	12	13	14	14	14	15	to viola Desiliona P3 (ENG/FI).	
		Maximum:		ENG	1115	1208	1091	1109	1121	1132	1135	1130	1141	1151	1153		
	776	18	1190	FI	0	0	0	0	0	0	0	0	0	0	0		
	170	Port: Cap:	1190	SC-SPED	15	15	15	15	15	15	15	15	15	15	15		
Boyne PS		414		Total	1130	1223	1106	1124	1136	1147	1150	1145	1156	1166	1168	Zone E to be directed to Viola  Desmond for English.	
	Percent Utilization					158%	143%	145%	146%	148%	148%	148%	149%	150%	151%		
	Shortage of	Pupil Places			-354	-447	-330	-348	-360	-371	-374	-369	-380	-390	-392		
	Estimate nu	ımber of porta	bles		15	19	14	15	16	16	16	16	17	17	17		
		Maximum: 8		ENG	838	1027	753	685	682	680	678	682	697	693	686		
	823	Maximum. 6	1007	FI	0	0	0	0	0	0	0	0	0	0	0		
	023	Port: Cap:	1007	SC-SPED	5	5	5	5	5	5	5	5	5	5	5		
Chris Hadfield PS		184		Total	843	1032	758	690	687	685	683	687	702	698	691	Zone G to be directed to Milton SW #12 ps. (ENG, FI)	
	Percent Util	102%	125%	92%	84%	83%	83%	83%	83%	85%	85%	84%	SW #12 ps. (ENG, 11)				
	Shortage of Pupil Places					-209	65	133	136	138	140	136	121	125	132		
	Estimate nu	ımber of porta	bles		1	9	0	0	0	0	0	0	0	0	0		
		Maximum: 12		ENG	163	151	143	144	153	155	151	154	163	171	176		
	328		604	FI	141	138	151	148	146	145	140	144	147	148	148		
	320	Port: Cap:	004	SC-SPED	8	8	8	8	8	8	8	8	8	8	8		
E.W.Foster PS		276		Total	312	297	302	300	307	308	299	306	318	327	332	Rural FI area (Zone J) to be redirected to Viola Desmond PS.	
	Percent Util	lization			95%	91%	92%	91%	94%	94%	91%	93%	97%	100%	101%	Tedirected to viola Desiriona 1 3.	
	Shortage of	Pupil Places			16	31	26	28	21	20	29	22	10	1	-4		
	Estimate nu	ımber of porta	bles		0	0	0	0	0	0	0	0	0	0	0		
		Maximum:		ENG	1006	952	878	794	762	719	692	659	653	937	1241		
	050	12	1229	FI	0	0	0	0	0	0	0	0	0	0	0		
	953	Port: Cap:	1229	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	Zones H, I to be redirected to Milton SW #12 ps (ENG).	
Hawthorne Village PS		276		Total	1006	952	878	794	762	719	692	659	653	937	1241	Hawthorne Village PS is a	
	Percent Util	lization			106%	100%	92%	83%	80%	75%	73%	69%	69%	98%	130%	holding school for Trafalgar Corridor Schools (ENG).	
	Shortage of	Shortage of Pupil Places				1	75	159	191	234	261	294	300	16	-288	COTTOOL SCHOOLS (ENG).	
	Estimate number of portables					0	0	0	0	0	0	0	0	0	13	.1	

	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes		
		Maximum:		ENG	737	708	691	672	666	642	627	619	607	617	608			
	793	18	1207	FI	304	314	297	299	277	252	232	221	190	223	254	Zanca II. I to be redirected to		
	700	Port: Cap:	1207	SC-SPED	17	17	17	17	17	17	17	17	17	17	17	Zones H, I to be redirected to Milton SW #12 ps (FI). Irma		
Irma Coulson PS		414		Total	1058	1039	1005	988	960	911	876	857	814	857	879	Coulson PS is a holding school		
	Percent Utilization					131%	127%	125%	121%	115%	110%	108%	103%	108%	111%	for Trafalgar Corridor Schools (FI).		
I	Shortage of	Pupil Places			-265	-246	-212	-195	-167	-118	-83	-64	-21	-64	-86	(17)		
1	Estimate nu	mber of porta	bles		12	11	9	8	7	5	4	3	1	3	4			
		Maximum:		ENG	799	759	815	779	773	764	755	752	760	745	739			
	818	12	1094	FI	223	221	231	233	229	235	228	228	230	222	219			
P.L. Robertson PS		Port: Cap:		SC-SPED	8	8	8	8	8	8	8	8	8	8	8	Zone A to be redirected to PL		
		276		Total	1030	988	1054	1020	1010	1007	991	988	998	975	966			
	Percent Utilization					121%	129%	125%	123%	123%	121%	121%	122%	119%	118%			
	Shortage of	Pupil Places			-212	-170	-236	-202	-192	-189	-173	-170	-180	-157	-148			
1	Estimate nu	mber of porta	bles		9	7	10	9	8	8	8	7	8	7	6			
		Maximum:		ENG	279	377	290	287	289	288	298	304	309	309	322			
	415	10	645	FI	0	0	0	0	0	0	0	0	0	0	0	Zone F to be directed to Milton		
	1 410	Port: Cap:	043	SC-SPED	133	133	119	115	108	92	82	74	77	77	77	SW #12 ps (ENG, FI), Anne J.		
Sam Sherratt PS		230		Total	412	510	409	402	397	380	380	378	386	386	399	MacArthur PS (ENG, FI). Rural		
	Percent Utilization					123%	99%	97%	96%	92%	92%	91%	93%	93%	96%	area (Zone J) to be removed and directed to Viola Desmond PS		
	Shortage of	Pupil Places			3	-95	6	13	18	35	35	37	29	29	16	directed to viola besilional o		
	Estimate number of portables				0	4	0	0	0	0	0	0	0	0	0			
		Maximum:		ENG	1014	933	913	845	821	784	751	731	698	684	658			
	721	18	1135	FI	96	133	205	269	317	319	315	296	276	269	256			
I	/21	Port: Cap:	1100	SC-SPED	17	17	17	17	17	17	17	17	17	17	17	Catchment areas reinstated for		
Viola Desmond PS		414		Total	1127	1083	1135	1131	1155	1120	1083	1044	991	970	931	Zone D, E, J (ENG/FI), Zones B,		
	Percent Util	ization			156%	150%	157%	157%	160%	155%	150%	145%	137%	135%	129%	for FI		
	Shortage of	Pupil Places			-406	-362	-414	-410	-434	-399	-362	-323	-270	-249	-210			
	Estimate nu	mber of porta	bles		18	16	18	18	19	17	16	14	12	11	9			
		Maximum: 3		ENG	187	190	186	185	205	256	6 271 294 295 306 3		314					
	412	iviaxiiilulli. 3	481	FI	219	208	172	154	144	149	158	165	166	162	164			
		Port: Cap:	481	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	Rural FI in south Milton area		
W.I. Dick PS		69		Total	406	398	358	339	348	405	429	459	461	469	478	removed and redirected to Viola		
	Percent Utilization					97%	87%	82%	84%	98%	104%	111%	112%	114%	116%	Desmond PS (Zone J)		
	Shortage of Pupil Places					14	54	73	64	7	-17	-47	-49	-57	-66			
	Estimate nu	mber of porta	0	0	0	0	0	0	1	2	2	2	3					

	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes				
		Maximum:		ENG	0	0	251	546	749	825	870	877	889	898	908					
	770	12	1046	FI	0	0	0	0	0	0	0	0	0	0	0					
	""	Port: Cap:	1046	SC-SPED	0	0	0	0	0	0	0	0	0	0	0					
		276		Total	0	0	251	546	749	825	870	877	889	898	908	Zones B to be directed to Milton SW #11 ps (ENG)				
	Percent Utilization				0%	0%	33%	71%	97%	107%	113%	114%	115%	117%	118%					
	Shortage of Pupil Places				770	770	519	224	21	-55	-100	-107	-119	-128	-138					
	Estimate number of portables				0	0	0	0	-1	2	4	5	5	6	6					
		Maximum:		ENG	0	0	564	773	877	881	974	1112	1264	1430	1595					
	770	18	1184	FI	0	0	31	81	121	153	207	280	364	409	455					
	""	Port: Cap:	1104	SC-SPED	0	0	0	0	0	0	0	0	0	0	0	Zones F north, G, H, I to be				
Milton SW #12 ps		414		Total	0	0	595	854	998	1034	1181	1392	1628	1839	2050	redirected to Milton SW #12 ps.				
	Percent Utilization			0%	0%	77%	111%	130%	134%	153%	181%	211%	239%	266%	(ENG/FI)					
	Shortage of	Shortage of Pupil Places				770	175	-84	-228	-264	-411	-622	-858	-1069	-1280					
	Estimate nu	Estimate number of portables					0	0	10	11	18	27	37	46	56					

Total	8336	8618	8921	9235	9564	9608	9725	9904	10111	10636	11170

Status Quo: Option C Zone Home School

Schools phasing out of a zone

Zone	Schools	2020	2021	2022	2023	2024	2025	2026	2027	2028
	Viola Desmond PS	JK-8	JK-8	3-8	4-8	5-8	6-8	7-8	8	-
A - English	New - P.L. Robertson PS	-	-	JK-2	JK-3	JK-4	JK-5	JK-6	JK-7	JK-8
Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	8	-
	Viola Desmond PS**	2-4	2-5	3-6	4-7	5-8	6-8	7-8	8	-
A - FI Students	New - P.L. Robertson PS	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	8 JK-7  - 8 2-7  - JK-8  - 2-8  JK-8  - JK-8  - 3- JK-8  - 2-8  - JK-8  JK-8	-
B - English Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
Students	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
B - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
	Viola Desmond PS	-	-	2-6	2-7	2-8	2-8	2-8	2-8	2-8
D - English	Viola Desmond PS	JK-8	JK-8							
Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	8 JK-7  - 8 8 2-7  - JK-8  - 2-8  JK-8  - 2-8  - JK-8  - 3 JK-8  -	-
	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
D - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
E - English	Viola Desmond PS	JK-8	JK-8							
Students	Boyne PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS	2-4	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
E - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
F (may(h)	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
F (north) - English	New - Milton #12 ps	_	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
Students	Sam Sherratt PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS	2-4	2-5	3-6	4-7	5-8	6-8	6-8	8	-
F (north) - FI	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
E (aquth)	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
F (south) - English	New - Anne J. MacArthur PS	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
Students	Sam Sherratt PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-

Status Quo: Option C Zone Home School

Schools phasing out of a zone

Zone	Schools	2020	2021	2022	2023	2024	2025	2026	2027	2028
F (south) - FI	New - Anne J. MacArthur PS	6-8	7-8	2-8	2-7	2-8	2-8	2-8	2-8	2-8
Students	Viola Desmond PS	2-4	2-5	-	-	-	-	-	-	-
	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
G - English	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
Students	Chris Hadfield PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	Viola Desmond PS	2-4	2-5	-	-	-	-	-	2-8  JK-8  - 2-7  8  - JK-8  8  2-7  - JK-8  8  2-7  - JK-8	-
G - FI Students	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
o - 11 otadents	Irma Coulson PS (redirected students)	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
H, I - English	Hawthorne Village PS	2-8	2-8	8	-	-	-	-	-	-
Students	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	2-8  JK-8  - 2-7  8  - JK-8  8  2-7  - JK-8	JK-8
H, I - FI	Irma Coulson PS	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
Students	New - Milton #12 ps		-	2	2-3	2-4	2-5	2-6	2-7	2-8
J - English	Sam Sherratt PS	JK-8	JK-8	8	-	-	-	-	-	-
Students	New - Viola Desmond PS	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	E-W Foster	2-5	2-5	-	-	-	-	-	-	-
J - FI Students	W. I. Dick PS	6-8	6-8	7-8	8	-	-	-	-	-
	New Viola Desmond PS		-	2-6	2-7	2-8	2-8	2-8	2-8	2-8

<sup>\*\*</sup> Viola Desmond PS Currently offers grade 2-4 FI (2020/2021), grades 5-8 attend Viola Desmond PS.

# **Option 7c Discussion Points**

Apr 13, 20201

Correction: Milton #12 has a split grade 8 cohort.

## What you need to know about this option.

### Milton SW #11

Opens tentatively Jan 2022, boundaries are effective Jan 2022

Opens as a single track JK-7 school. Grade 8 added in 2022. FI directed to Viola Desmond PS.

Students in zones B, F ENG to be directed to Milton SW #11 ps.

#### Milton SW #12

Opens September 2022, boundaries are effective September 2022.

Opens with ENG JK-7 and FI grade 2 (one grade to be added in consecutive year until grade 8)

Milton SW #12 ps has a split grade 8 cohort.

Students in zones G, H, I to be directed to Milton SW #12 ps

## Milton SE #13 tentative opening date September 2024.

Milton SE #14 opening date: To Be Determined

Milton Education Village School (MEV #1 ps) opening date: To Be Determined

From Transportation: Zone J should attend the same school for English and FI, this is better for students and minizes transportaion costs.

Zone F south will be bussed to Anne J MacArthur PS. Zone D is an area that will be bussed to schools.-

From Planning: Projection shows an aggressive development and yield rates.

Milton SW#11 ps opens with under 300 students. This school will be over OTG capacity by 2025.

P.L. Robertson PS catchmand expands. Students in grades JK-2 will be directed to P.L. Robertson PS from Zone A. This will split older siblings up from younger siblings.

P.L. Robertson PS will requires 7 to 8 portables for the longer term.

Viola Desmond PS assumes 15% of new development to attend FI, from Milton SW#11 ps

Students within zones A (3-8), E and attend another school will be directed to Viola Desmond PS, September 2022.

Viola Desmond PS enrolments reaches total capacity in 2024. It will remain above OTG capacity.

Milton SW #12 ps, will reach total capacity by 2026, at current yield rates.

Milton SW#12 ps opens with under 600 students. This school will be over OTG capacity by 2023.

Milton SW#12 ps has a split grade 8 English cohort to Elsie MacGill SS, Craig Kielburger SS.

The FI program will start with approximately 40 students in grade 2 FI September 2022.

Milton SW#12 ps is a holding school for for Milton SE #13 ps.

Anne J. MacArthur PS will remain above OTG capacity.

Zone F south currently does not have students residing in its area. All new students will be as a result of development.

Student Movement: Zone A: English Students have been directed to Anne J. MacArthur PS, Boyne PS, and Viola Desmond PS. Students (grades JK-2) that are directed to P.L.

Robertson PS will not have experienced a move as a result of a boundary review.

Zone D English Students have been directed to Boyne PS, and Viola Desmond PS. Students will attend/remain at Viola Desmond PS.

Zone F North English Students have been directed to Boyne PS, and Viola Desmond PS. Students will be direct to Milton SW#12 ps

Notes: There is an area in the Sam Sherratt catchment at the Oakville - Milton. English students attend Sam Sherratt PS, FI students attend Sunningdale. It is highly recommended

that FI attend the same Milton school as not to split the grade 22 cohort.

**Alternate Modification**