Report Number: 20104 Date: October 13, 2020

FOR DECISION

TO: The Chair and Members of the Halton District School Board

FROM: Roxana Negoi, Superintendent of Business Services

Stuart Miller, Director of Education

RE: 2020/2021 LTAP School Boundary Reviews

Background:

Following the approval of the 2019/2020 Long-Term Accommodation Plan update, Planning services has identified and presents for Trustee approval the School Boundary Reviews that should be undertaken for the 2020/2021 school year to address accommodation pressures, development growth, and/or the implementation of new boundaries to accommodate new capital projects recently approved by the Ministry of Education.

RECOMMENDATIONS:

Be it resolved that the Halton District School Board direct staff to recommence a school boundary review for the new Milton #11 ps and Milton #12 ps, which will include schools south of Derry Road in ERA 120 and ERA 121, and the whole of ERA 127 and rural areas south of Britannia; with an expected completion date of no later than June 2021.

Be it resolved that the Halton District School Board direct staff to undertake an elementary school boundary review for the To Be Determined Area, located in the undeveloped residential area at the north-east corner of Trafalgar Road and Dundas Street East to the south-west corner of Highway 407 and 403 interchange, which will include Oakville schools in ERA 118, ERA 116, and ERA 117; with an expected completion date no later than February 2021.

Discussion:

The 2019/2020 Long Term Accommodation Plan (LTAP) provides enrolment projections from 2020 to 2029 for each Elementary and Secondary Review Area (ERA and SRA) and their respective schools within the system. This provides the opportunity to identify school boundary reviews that are to be undertaken as a result of ongoing capital initiatives or as a result of new development and/or enrollment pressures on schools.

The following provides an update on recently completed boundary reviews and proposed boundary reviews that staff recommend be undertaken during the 2020/2021 school year, with a detailed summary in the following section of the report:

- Milton SW #11 ps & Milton SW #12 ps boundary review will be required to determine the programs and boundaries for the two (2) new school openings in the Boyne Secondary Plan area (ERA 127).
- Oakville To Be Determined (TBD) boundary review is required to redirect future elementary students in the TBD area (located in the Joshua Creek Development area north of Dundas Street East, east of Trafalgar Road) to a facility with capacity until such a time Oakville NE #3 ps opens (ERA 118).

Note that the above reviews were introduced as part of the 2019/2020 LTAP Board report, which comes before the Board at the October 21, 2020 Board meeting.

1. <u>Milton - ERAs ERA 119, 120, 121, 127 - Milton SW #11 ps & Milton #12 SW ps</u>

The Board received Capital Priorities funding approval for the new Milton SW #11 ps in February 2018. The new school is to be constructed on Kovachik Blvd., south of Louis St. Laurent Blvd and east of

Tremaine Rd. Development in this area has been slow to receive clearances, therefore there has been a delay in acquiring and accessing the school property. As a result of delays in site acquisition and gaining access to the site for construction purposes, the school is now projected to open mid-year for the 2021/2022 school year at the earliest.

The Board received Capital Priorities funding approval for the new Milton SW #12 ps on July 24 2020. The new school is to be constructed on Kennedy Circle West., south of Louis St. Laurent Blvd and west of Thompson Rd. Developments in this area are progressing, housing and students are present. Staff continues to advance the site acquisition process, school design, and subsequent municipal approvals. The school is projected to open for 2022/2023 at the earliest if site acquisition and Ministry approvals proceed without delay.

Schools south of Derry Rd are at capacity. In March 2020, the Viola Desmond PS was closed to new families moving into the catchment. The Viola Desmond PS catchment is now divided between five schools: Anne J. MacArthur PS, Boyne PS, Chris Hadfield PS, Irma Coulson PS, and Sam Sherrat PS. As such, the primary purpose of this review will be to reorganize boundaries to ensure students attend schools within their respective neighborhoods where possible.

It is recommended this review include the following schools:

- ERA 119 -- E.W. Foster PS (rural areas), Sam Sherratt PS (south of Derry Rd and rural areas), W.I. Dick PS (rural areas)
- ERA 120 -- Chris Hadfield PS (south of Derry Rd.), Hawthorne Village PS, Irma Coulson PS, Tiger Jeet Singh PS
- ERA 121 -- Anne J. MacArthur PS, P.L. Robertson PS
- ERA 127 -- Boyne PS, Viola Desmond PS.

Given that both Milton SW #11 ps and Milton SW #12 ps have received Ministry capital funding approvals, and that both facilities are anticipated to open within six months from one-another (barring any delays) it is recommended that one boundary review be undertaken to define the ultimate boundaries for both schools, concurrently. This will avoid having to run two separate processes that address the same accommodation issues, and avoid the risk of multiple moves in consecutive years within communities.

Expected completion by no later than June 2021, in anticipation of the school opening for mid-year in the 2021-22 school year.

2. Oakville ERA 118, ERA 116, and ERA 117 - To Be Determined Boundary Review

As a result of the Oakville NE #2 ps boundary review recommended scenario (Board Report 19024) a "To Be Determined" area was created for an area north of Dundas Street East and east of Trafalgar Road in ERA 118. Currently, the TBD area is directed to White Oaks SS and has no designated elementary school. The TBD area contains a number of development applications which contains approximately 5,000 residential units.

As of September 2020, the developer has indicated that the first phase of residential closings is expected to start April 2021. It is recommended to perform a boundary review to designate school(s) prior to closings to temporarily accommodate students until Oakville NE #3 ps opens.

It is recommended to consider the following schools for this boundary review:

- ERA 116 -- Montclair PS, Munn's PS, Post's Corners PS, River Oaks PS, Sunningdale PS
- ERA 117 -- Falgarwood PS, Joshua Creek PS, Sheridan PS

It is anticipated this boundary review will be completed by February 2021.

Respectfully submitted

Roxana Negoi, Superintendent of Business Services

Stuart Miller, Director of Education



