



School	OTG	Portable	Total Capacity	Program	Oakville NE #3 ps (tentative opening)											Over Max Capacity	Notes
					2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
Falgarwood PS	536	Maximum: 8 Port: Cap: 184	720	ENG	502	525	567	608	609	611	594	602	642	686	711	- JK-8 ENG school, contains LifeSkills program - ENG holding school for north of Dundas before Dr. David R. Williams PS opened Sept 2020 - continues to hold ENG students that were not in the Dr. David R. Williams PS ENG boundary - will hold ENG TBD students	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SC-SPED	17	17	17	17	17	17	17	17	17	17	17		
				Total	519	542	584	625	626	628	611	619	659	703	728		
	Percent Utilization				97%	101%	109%	117%	117%	117%	114%	116%	123%	131%	136%		
	Available (+) / Shortage (-) of Pupil Places				17	-6	-48	-89	-90	-92	-75	-83	-123	-167	-192		
Estimate number of portables				1	0	2	4	4	4	3	4	5	7	8			
Munn's PS	492	Maximum: 12 Port: Cap: 276	768	ENG	0	0	0	0	0	0	0	0	0	0	0	- Gr 2-8 FI school - holds FI students north of Dundas and east of Trafalgar - will hold FI TBD students	
				FI	517	490	489	499	518	528	543	576	595	615	626		
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0		
				Total	517	490	489	499	518	528	543	576	595	615	626		
	Percent Utilization				105%	100%	99%	101%	105%	107%	110%	117%	121%	125%	127%		
	Available (+) / Shortage (-) of Pupil Places				-25	2	3	-7	-26	-36	-51	-84	-103	-123	-134		
Estimate number of portables				2	0	0	0	1	2	2	4	4	5	6			
River Oaks PS	636	Maximum: 6 Port: Cap: 138	774	ENG	609	663	715	807	901	1030	1168	1303	1424	1546	1710	- JK-8 ENG school - holds ENG students north of Dundas, east of Trafalgar; north of Dundas, west of Neyagawa; north of Burnhamthorpe between Neyagawa and Trafalgar	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0		
				Total	609	663	715	807	901	1030	1168	1303	1424	1546	1710		
	Percent Utilization				96%	104%	112%	127%	142%	162%	184%	205%	224%	243%	269%		
	Available (+) / Shortage (-) of Pupil Places				27	-27	-79	-171	-265	-394	-532	-667	-788	-910	-1074		
Estimate number of portables				0	1	3	7	12	17	23	29	34	40	47			
To Be Determined				ENG												- no current students, homes currently under construction - closings expected to begin April 2021. TBD students have been moved to Falgarwood PS, River Oaks PS and Munn's PS in this option	
				FI													
				SC-SPED													
				Total													
	Percent Utilization																
	Available (+) / Shortage (-) of Pupil Places				0	0	0	0	0	0	0	0	0	0	0		
Estimate number of portables				0	0	0	0	0	0	0	0	0	0	0			

Total	1645	1695	1788	1931	2045	2186	2322	2498	2678	2864	3064
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