

Option 1 Projections

What you need to know about this option

Implementation

School	Building Capacity	Portable	Total Capacity	Program	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Notes
Ethel Gardiner PS		Maximum : 10 Port: Cap: 230	844	ENG	713	602	576	569	566	560	551	547	543	535	526	 JK-8 English, Gr5-8 Gifted, SPED programs. Some high desity
	614			GIF	17	17	21	23	25	24	24	25	25	24	24	
	614			SC-SPED	14	14	14	14	14	14	14	14	14	14	14	
				Total	744	633	610	606	605	598	589	586	582	574	564	
	Percent Ut	Percent Utilization				103%	99%	99%	99%	97%	96%	95%	95%	93%	92%	development remains.
	Available (Available (+) / Shortage (-) of Pupil Places				-19	4	8	9	16	25	28	32	40	50	
	Estimate n	Estimate number of portables				4	4	2	2	2	2	2	2	2	1	
Silver Creek PS		Maximum : 12 Port: Cap: 276	921	ENG	387	514	527	529	525	520	527	533	548	531	521	"JK-8 English, SPED programs. = Impacted by development.
	645			GIF	0	0	0	0	0	0	0	0	0	0	0	
	645			SC-SPED	43	43	43	43	43	43	43	43	43	43	43	
				Total	430	557	570	572	568	563	570	576	591	574	564	
	Percent Ut	Percent Utilization				86%	88%	89%	88%	87%	88%	89%	92%	89%	87%	= impacted by development.
	Available (Available (+) / Shortage (-) of Pupil Places				88	75	73	77	82	<i>7</i> 5	69	54	71	81	
	Estimate n	Estimate number of portables				0	0	0	0	0	0	0	0	0	0	
	•															
Total Enrolment					1174	1191	1181	1177	1173	1161	1159	1162	1173	1147	1128	

8

4

4

2

2

2

2

2

2

2

1

What you need to know about the option

Enrolments are based on Oct 31, 2022 Aspen extract.

Ethel Gardiner PS projected to decline to below 100% Building Capacity by 2024, remains above 90% Building Capacity until 2032.

Updated: Jan 4, 2023

Silver Creek PS projected to grow to above 85% Building Capacity by 2023.

All development timing are a best estimates. Development phasing may advance or be delayed with updated information.

Estimated number of portables are best estimates of classroom usage and not on building Percent Utilization

Implementation

Total Portables

2023 - K to 7 ENG students move from Ethel Gardiner PS to Silver Creek PS (Zone E); Grade 8 remain at Ethel Gardiner PS to graduate with their cohort no change to SPED or Gited programs at Ethel Gardiner or Silver Creek

