

Option 2 Projections

What you need to know about this option

Implementation

School	Building Capacity	Portable	Total Capacity	Program	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Notes
Ethel Gardiner PS	614	Maximum : 10 Port: Cap: 230	844	ENG	713	586	558	556	553	549	540	536	531	524	514	 JK-8 English, Gr5-8 Gifted, SPED programs. Some high desity
				GIF	17	17	21	23	25	24	24	25	25	24	24	
				SC-SPED	14	14	14	14	14	14	14	14	14	14	14	
				Total	744	617	593	593	593	587	578	574	570	562	553	
	Percent Utilization				121%	101%	97%	97%	97%	96%	94%	94%	93%	92%	90%	development remains.
	Available (+) / Shortage (-) of Pupil Places				-130	-3	21	21	21	27	36	40	44	52	61	
	Estimate number of portables				8	3	2	2	2	2	2	1	1	1	0	
Silver Creek PS	645	Maximum		ENG	387	532	547	543	540	533	540	547	560	542	532	" JK-8 English, SPED programs. Impacted by development.
		: 12	921	GIF	0	0	0	0	0	0	0	0	0	0	0	
		Port: Cap: 276		SC-SPED	43	43	43	43	43	43	43	43	43	43	43	
				Total	430	575	590	586	583	576	583	590	603	585	575	
	Percent Utilization				67%	89%	91%	91%	90%	89%	90%	92%	93%	91%	89%	= impacted by development.
	Available (+) / Shortage (-) of Pupil Places				215	70	55	59	62	69	62	55	42	60	70	
	Estimate number of portables				0	1	2	1	1	1	1	1	1	1	0	
	,							•								
Total Enrolment					1174	1193	1183	1179	1175	1163	1161	1165	1173	1147	1128	
Total Portables					8	4	4	3	3	3	3	2	2	2	0	

What you need to know about the option

Enrolments are based on Oct 31, 2022 Aspen extract.

Ethel Gardiner PS projected to decline to below 100% Building Capacity by 2024, declines to under 90% Building Capacity by 2032.

Updated: Jan 4, 2023

Silver Creek PS projected to grow to 89% Building Capacity by 2023 and is projected to require portables until 2027.

All development timing are a best estimates. Development phasing may advance or be delayed with updated information.

Estimated number of portables are best estimates of classroom usage and not on building Percent Utilization

Implementation

2023 - K to 7 ENG students move from Ethel Gardiner PS to Silver Creek PS (Zones E and H); Grade 8 remain at Ethel Gardiner PS to graduate with their cohort no change to SPED or Gited programs at Ethel Gardiner or Silver Creek

