

## **Option 4 Projections**

What you need to know about this option

Implementation

School	Building Capacity	Portable	Total Capacity	Program	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Notes
Ethel Gardiner PS	614	Maximum : 10 Port: Cap: 230	844	ENG	713	543	513	514	512	511	506	502	504	500	492	JK-8 English, Gr5-8 Gifted, SPED programs. Some high desity
				GIF	17	17	21	23	25	24	24	25	25	24	24	
				SC-SPED	14	14	14	14	14	14	14	14	14	14	14	
				Total	744	574	548	551	551	550	544	541	542	539	530	
	Percent Utilization				121%	94%	89%	90%	90%	90%	89%	88%	88%	88%	86%	development remains. 
	Available (+) / Shortage (-) of Pupil Places				-130	40	66	63	63	64	70	73	72	<i>7</i> 5	84	
	Estimate number of portables				8	1	0	0	1	0	0	0	0	0	0	
Silver Creek PS	645	Maximum : 12 Port: Cap: 276	921	ENG	387	576	593	586	582	571	575	582	587	565	555	" JK-8 English, SPED programs. = Impacted by development.
				GIF	0	0	0	0	0	0	0	0	0	0	0	
				SC-SPED	43	43	43	43	43	43	43	43	43	43	43	
				Total	430	619	636	629	625	614	618	625	630	608	598	
	Percent Utilization				67%	96%	99%	98%	97%	95%	96%	97%	98%	94%	93%	
	Available (+) / Shortage (-) of Pupil Places				215	26	9	16	20	31	27	20	15	37	47	
	Estimate number of portables				0	2	3	3	2	2	2	3	3	2	2	
Total Enrolment					1174	1194	1184	1181	1176	1164	1162	1166	1173	1147	1128	

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## What you need to know about the option

Enrolments are based on Oct 31, 2022 Aspen extract.

Ethel Gardiner PS projected to decline to below 100% Building Capacity by 2023, remains above 85% Building Capacity until 2032.

Updated: Jan 4, 2023

Silver Creek PS projected to grow to 96% Building Capacity by 2023 and is projected to require portables over the next ten years.

All development timing are a best estimates. Development phasing may advance or be delayed with updated information.

Estimated number of portables are best estimates of classroom usage and not on building Percent Utilization

## Implementation

Total Portables

2023 - K to 7 ENG students move from Ethel Gardiner PS to Silver Creek PS (Zones E, F, G, H); Grade 8 remain at Ethel Gardiner PS to graduate with their cohort no change to SPED or Gited programs at Ethel Gardiner or Silver Creek

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