

Scenario 2

Description:

Burlington NE hs to open with grades 9 & 10, English and French Immersion programs, September 2013.

English (ENG) and French Immersion (FI) students to be directed to Burlington NE hs:

- Residing in the area south of 407 ETR, west of Appleby Line, north of Dundas Street, east of Walker Line. (Burlington NE #4 ps ENG and Orchard Park PS FI catchments) (Alton Community)
- Residing in the area south and east of 407 ETR, north of Dundas Street and west of Walker's Line. (Florence Meares PS ENG and Charles R. Beaudoin PS FI catchments) (Alton Community)
- Residing in the area south of Dundas Street, east of Appleby Line, north of QEW, west of Burloak Drive. (Alexander's PS, John William Boich PS and Orchard Park PS ENG and FI catchments) (Orchard Community)
- Residing in the area south of Dundas Street, east of Walker's Line, north of Upper Middle Road, west of Appleby Line. (Florence Meares PS ENG and Charles R Beaudoin ENG and FI catchments) (Milcroft Community)
- **ENG students** residing in rural Burlington, and currently directed to Lester B. Pearson HS.
- **ENG students** residing south of Dundas Street, east of 407 ETR, west of Walker's Line and residing in the *Florence Meares PS catchment*. (North Headon Forest)
- **FI students** residing south of Dundas Street, east of 407 ETR, west of Walker's Line and graduating Charles R Beaudoin PS. (North Headon Forest)

M. M Robinson HS FI catchment to be expanded to include FI students:

- Residing south of Upper Middle Road, west of Appleby Line and north of QEW.
- Residing south of Dundas Street, east of 407 ETR, west of Walker's Line and graduating Rolling Meadows PS FI

Lester B. Pearson HS ENG catchment will exclude students residing in rural Burlington.

Gifted clustering to remain at Nelson HS.

	Program	OTG	Port	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
MM Robinson HS	ENG	1347	12	1623	944	843	742	684	595	593	584	536	532	465	472
	FI				139	137	126	113	114	124	123	150	164	159	170
	Total				1083	980	867	797	709	716	707	685	696	624	642
	MM Robinson Utilization				264	367	480	550	638	631	640	662	651	723	705
	Percent Utilization				80%	73%	64%	59%	53%	53%	53%	51%	52%	46%	48%
Nelson HS	ENG	1341	0	1341	1264	1245	1065	974	832	812	835	809	796	779	744
	FI				202	193	159	137	111	117	132	145	150	160	158
	Total				1466	1438	1223	1111	943	929	968	954	946	939	902
	Nelson Utilization				-125	-97	118	230	398	412	373	387	395	402	439
	Percent Utilization				109%	107%	91%	83%	70%	69%	72%	71%	71%	70%	67%
Robert Bateman HS	ENG	1338	0	1338	905	883	806	728	633	615	596	566	552	537	522
	Essential				211	211	225	240	245	242	238	232	227	219	217
	SPED				50	49	49	49	49	49	49	49	49	49	49
	Sec. Centre				55	40	41	22	24	26	28	29	30	31	32
	Total	1221	1183	1121	1041	951	931	911	876	858	836	820			
Robert Bateman Utilization				117	155	217	297	387	407	427	462	480	502	518	
Percent Utilization				91%	88%	84%	78%	71%	70%	68%	65%	64%	62%	61%	
Lester B Pearson HS	ENG	639	2	685	643	598	480	473	474	465	478	456	455	430	441
	FI				0	0	0	0	0	0	0	0	0	0	0
	LFI				74	74	79	86	91	97	96	95	93	90	90
	Total				717	672	559	559	565	562	574	551	548	520	531
	Lester B Pearson Utilization				-78	-33	80	80	74	77	65	88	91	119	108
Percent Utilization				112%	105%	88%	87%	88%	88%	90%	86%	86%	81%	83%	
Burlington NE hs	ENG	1200	12	1476	0	0	451	701	992	1017	1020	1005	990	1022	1027
	FI				0	0	86	123	196	247	277	336	380	393	397
	SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				0	0	537	823	1189	1264	1297	1341	1371	1414	1424
	Burlington NE hs Utilization					1200	663	377	11	-64	-97	-141	-171	-214	-224
Percent Utilization				0%	0%	45%	69%	99%	105%	108%	112%	114%	118%	119%	

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